

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-A11 12/13/2019

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
HIGHWAYS														
Bridge - On State System														
SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal State Local Overmatch	National Highway Performance Program State Highway Fund Local Overmatch	- - -	- - -	956 470 54	- - -	483 100 -	480 150 -	480 150 -	2,398 870 54
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Total														
Pool Projects:														
SR45218.183	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.														
#2019-M3 - Increase \$271K state funding in FY19.														
Reason: #2018-M11 - Adding \$54K 100% local overmatch to SR45218.183 in FY19.														
#2018-M8 - Roll forward SR46598.054 from FY18-21 TIP to FY19-22 TIP. No change to pool totals.														
Bridge - Off State System														
SR46601	P-5	Region 4 Bridge - Off System Pool	CDOT Region 4 Various Below	Bridge Reconstruct	Federal Local Local Overmatch	Bridge Replacement Local Local Overmatch	- - -	- - -	1,155 289 1,377	1,337 334 -	500 125 -	- -	- -	2,992 748 1,377
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Total														
Pool Projects:														
SR46601.027	-	Spring Ck at Riverside (FCRVSE-S.2PRST)	Fort Collins			Project Description: Bridge Rehab/replace								
SR46601.031	-	8th St Bridge (LOV1825W.8th St)	Loveland			Project Description: Bridge Rehab/replace								
SR46601.032	-	Little Thompson (WEL019.0-046.5A)	Weld			Project Description: Bridge Rehab/replace								
SR46601.033	-	1st St Irrigation Canal Bridge (LOC180W)	Loveland			Project Description: Bridge Rehab/replace								
Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming														
#2019-M12 - Add new project [STIP ID SR46601.033 1st St Irrigation Canal Bridge (LOV180W)] with \$500K Federal/\$125K Local funding FY20.														
#2019-M7 - Roll \$1,337K federal Bridge Replacement and \$334K local funding from FY19 to FY20 rolled for two pool projects (SR46601.031 & SR46601.032).														
Reason: #2019-M1 - Add new project (STIP SR46601.031 Little Thompson WEL019.0-046.5A) with \$500K federal and \$125K Local funding in FY19.														
#2018-M8 - Adding pool project SR46601.031 with \$837K Federal/\$209K local funding in FY19.														
#2018-M7 - Adding \$1,155K Federal, \$288K Local, and \$1,377K Local Overmatch in FY19 for STIP ID SR46601.027.														
Strategic														
SSP428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal Federal Federal/State Federal/State Federal/State Federal/State State State State State Local Local	TIGER ITI Congestion Mitigation & Air Quality ITS/RoadX RAMP/NHPP Permanent Water Quality Surface Treatment/NHPP Strategic Projects - Transit FASTER Safety SB267 7PX/228 SB1/HUTF Private Local	- 600 - 2,000 26,888 2,000 - 5,000 4,000 - 133,030 - - 18,875	- - - - - - - - - - - - - - -	11,970 - - - - 2,000 - - 4,500 - - - - - 12,860	5,000 - 3,256 - - - - - - - - - - - 20,625	5,000 - 384 - - - - - - - - - - - 18,000	- - - - - - - - - - - - - - 32,000	21,970 - 3,640 - 5,347 - - 4,500 12,000 - 993 50,000 33,485 - 131,935	
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements														
#2019-A9 - Adding \$6,970K in FY19 of federal TIGER Grant funding as a result of additional available funding from the FY16 TIGER Grant award. Reducing 7PX/SB228 previous state funding by \$6,970K to transfer to TIP ID 2019-014 (STIP ID SSP428.014).														
#2019-M7 - Roll \$1,285K federal CMAQ from FY19 rolled and \$1,971K federal CMAQ from FY19 to FY20 rolled. Roll \$5M TIGER from previous funding to FY20 rolled.														
Reason: #2019-A5 - Adding \$6M SB267 state funds in FY20 & FY21 (\$3M per year) for center loading at Kendall Park N-Ride; adding \$4.5M FASTER Safety state funds in FY19; adding \$993K SB1 state funds in FY19; adding \$3,640K federal CMAQ funding (\$1,285K rolled, \$1,971K in FY19, and \$384K in FY21) from the Loveland CNG & Diesel Fleet (\$640K), Weld County CNG Vehicles in the North Front Range (\$2,373K) and Weld County CNG Vehicles in the Upper Front Range (\$627K) projects due to Buy America waiver program suspension and reducing local funds by \$3,640K in FY19.														
#2018-A12 - Shift \$19M of SB1 state funding in FY19 to North I-25: WCR38 to SH402.														
#2018-A9 - Adding \$6M SB267 state funds in FY19, 20, 21 (\$2M per year) for center loading at Kendall Park-N-Ride. Adding \$19M of SB1 state funds in FY19.														
#2018-M9 - Adding \$4,500K of FASTER Safety Funding in FY19.														
SR46600	2018-23	Traffic Management Center	CDOT	Intelligent Transportation System	State	Discretionary ITI	- -	- -	20 300	- -	- -	- -	- -	20 300
Project Description: R4 Traffic Management Center														
Total														

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SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal	BUILD	-	-	20,000	-	-	-	-	20,000
					Federal	STP-Metro	-	-	2,000	-	-	-	-	2,000
					Federal/State	NHPP/SHF	-	-	88,800	-	-	-	-	88,800
					Federal/State	Permanent Water Quality	-	-	-	-	1,235	-	-	1,235
					State	7PX/228	-	-	6,970	-	-	-	-	6,970
					State	ITM	-	-	1,300	-	-	-	-	1,300
					State	SB1	-	-	22,500	16,500	-	-	-	39,000
					State	SB267	-	-	2,870	72,330	-	-	-	75,200
					State	SBT	-	-	-	-	700	-	-	700
					Local	Local	-	-	-	-	500	-	-	500
					Total		-	-	33,640	199,630	1,200	1,235	-	235,705

Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

Reason: #2019-A9 - Adding \$6,970K of state 7PX/228 funding in FY19 transferred from TIP ID 2019-032 (STIP ID SSP4428.012).
#2019-M9 - Adding \$700K of state SBT (Senate Bill Transit) funding in FY20 approved by the Transportation Commission in July 2019.
#2019-M8 - STIP correction: clarifying funding type as NHPP/SHF instead of just NHPP. Source of fund type remains Federal/State. No change to total project funding.
#2019-M7 - Decrease state SB267 funding by \$100K in FY19. Roll the following funds from FY19 to FY20 rolled: \$20M BUILD, \$88.8M NHPP, \$16.5M SB1, and \$72.33M SB267. Roll \$2M STP-Metro from FY19 rolled to FY20 rolled. Add \$1,235K state Permanent Water Quality funding in FY21.
#2019-M6 - Add \$1,300K ITM state funding in FY19 for ITS improvements.
#2019-A5 - Restoring \$88.8M Federal/State NHPP funding in FY19. Reducing state SB267 funding from \$76.2M to \$75.3M in order to move \$900K to I-25 Parallel route study.
#2019-M5 - Adding \$500K in Local funding in 2020.
#2019-A3 - Funding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rolling \$2,000,000 federal STP-Metro from STIP ID: SSP4428.004 (I-25 / Crossroads) from FY18-21 TIP, and adding \$20,000,000 Federal BUILD grant in FY19.
#2019-M3 - Correct STIP ID SSP4428 to SSP4428.014.
#2018-A12 - Revise project scope to include express lane in Segment 6 (SH56 to SH402). Shift \$19M of SB1 state funding in FY19 from North I-25: Design Funds to North I-25: WCR38 to SH402. Adding \$165,000K in FY19 100% state SB267
#2018-A9 - Adding new project for post-design with \$20M SB1 state funding in FY19.

SR46600.081	2019-017	I-25 Parallel Road - WCR 9.5	CDOT Region 4	Pre-construction	State	7PX	-	-	1,000	-	-	-	-	1,000
					Total		-	-	1,000	-	-	-	-	1,000

Project Description: Up to 30% Design for future I-25 parallel road on WCR 9.5, construction TBD.

Reason: #2019-M7 - Add \$100K state 7PX funding in FY19.
#2019-M5 - Change in fund type from state SB1 to state 7PX (SB267).
#2019-M1 - Add STIP ID. No change in funding.
#2018-A12 - Add new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding.

SR45218.129	2017-M4	US34 & US85 Interchange	CDOT Region 4	Interchange Improvements	Federal	NHPP	800	-	-	-	-	-	-	-
					State	SHF	200	-	-	-	-	-	-	-
					State	RDP	1,500	-	-	-	-	-	-	-
					State	SB1	-	-	500	-	-	-	-	500
					Total		2,500	-	500	-	-	-	-	500

Reason: #2019-M3 - Roll forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K SB1 funding in FY19 for design.

FASTER (North Front Range Listings of State Highway Locations)

SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State	FASTER Safety	1,000	-	1,900	-	3,350	3,500	-	8,750
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local	Local	-	-	-	-	-	-	-	-
					Total		1,000	-	1,900	-	3,350	3,500	-	8,750

Pool Projects:														
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4	Project Description: Safety Improvement										
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4	Project Description: Safety Improvement										
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4	Project Description: Safety Improvement										
SR46606.070	-	Intersection Safety Improvements Pool	CDOT Region 4	Project Description: Safety Improvement										
SR46606.070	-	US 287 and Foothills Parkway	CDOT Region 4	Project Description: Safety Improvement										
SR46606.060	-	US287 (College Ave) & Trilby Rd	City of Fort Collins	Project Description: Turn Lanes										

Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.

Reason: #2019-M12 - Adding new pool project SR46606.060 with \$1,500K of State funding in FY21.
#2019-M9 - Shifting \$2,000K state funding from FY20 to FY21 for STIP ID SR46606.073 I-25: Fort Collins North Cable Rail.
#2019-M4.2 - Adding \$2,350K state funds in FY20 to I-25: Fort Collins North Cable Rail.
#2019-M3 - Add project to pool: US287 and Foothills Parkway. No change to pool total.
#2018-M12 - Add *Intersection Safety Improvements Pool* (STIP ID SR46606.070) with \$850K state funding in FY19.
#2018-M11 - Shift \$1,200K State funding for STIP ID: SR46606.073 from FY19 to FY21 FASTER Safety illustrative.
#2018-M9 - Funding adjustment to SR46606.073 (I-25: Fort Collins North Cable Rail): reduced \$1,928K in FY19 and increase \$3,000K in FY20 100% state funding.
#2018-M8 - Adding three pool projects: SR46606.073 (I-25: Fort Collins North Cable Rail)/\$2428K; SR46606.089 (College & Troutman Signal Upgrades)/\$250K; SR46606.083 (SH-60 and WCR-40 Intersection)/\$1500K -funded with FY19 state funding.

SST8000	P-8	Region 4 State Bridge Enterprise Pool	CDOT Region 4	FASTER Bridge	State	FASTER Bridge Enterprise	110	-	3,900	-	-	-	-	3,900
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local	Local	-	-	-	-	-	-	-	-
					Total		110	-	3,900	-	-	-	-	3,900

Pool Projects: SST8000.090 - **I-25 @ Vine Drive Bridge Replacement (SST8000.090)** CDOT Region 4 Project Description: Bridge Rehab/replace

Pool Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming in the North Front Range region.

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SR46606.40	P-9	Region 4 FASTER Safety Signal Pool	CDOT Region 4	FASTER Safety Signal	State	FASTER	-	-	-	-	-	-	-	-
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							Total							
Pool Description: Summary of CDOT Region 4 FASTER Safety Signal Pool Programming in the North Front Range region.							-	-	-	-	-	-	-	-

Regional Priority Program (RPP) - North Front Range Listings

SR46600.016	P-10	R-4 RPP	CDOT Region 4	Regional Priority Program	Federal State	Regional Priority Program State Highway Fund	6,568 1,470	-	2,298 1,738	-	-	2,590 256	1,222 609	6,110 2,603
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							Total							
Pool Description: Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming in the North Front Range region.							6,568	-	4,036	-	-	2,846	1,831	8,713

SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State	Surface Transportation Program State Highway Fund - HUTF	6,568 1,470	-	2,298 1,738	-	-	2,590 256	1,222 609	6,110 2,603
Project Description: Pre-construction activities							Total							
Reason: #2019-M4.2 - Shift \$2,298K federal and \$478K state funding from FY20 to FY19.							8,038	-	4,036	-	-	2,846	1,831	8,713

SNF3392.999	NF3392	SH 402: US 287 to I-25 (Loveland)	CDOT Region 4	ROW	Federal State State	Surface Transportation Program State Highway Fund - HUTF Regional Priority Program	2,362 508 -	-	-	-	-	-	-	-
Project Description: Preconstruction activities.							Total							
Reason: #2019-M4.2 - Roll forward project from 2008-2013 TIP (STIP ID SNF3392); add \$1,800K state funding for ROW Purchase in FY19.							2,870	-	1,800	-	-	-	-	1,800

Non-Regionally Significant Regional Priority Program (RPP)

SR46600	P-11	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4 Various Below	Safety and Bridge Replacement	Federal State Local Local	Surface Transportation Program State Highway Fund - HUTF Local Local Overmatch	- 300 - -	-	1,100 3,049 332 20	-	-	-	-	1,100 3,049 332 20
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							Total							
Pool Projects:							-							
SR46600.054 - Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)							Project Description: Pedestrian Underpass							
SR46600.059 - US85: Signal at WCR 76 N. of Eaton							Project Description: Install Signal							
SR45001.019 - US 287: SH1 to LaPorte Bypass							Project Description: Intersection Improvements							
SR46600.074 - US 34 Post PEL Project							Project Description: Intersection Improvements							
SR46600.075 - US 85 Post PEL Project							Project Description: Intersection Improvements							
SR46600.077 - SH 402 Access Control Plan							Project Description: Study							
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.							-							
Reason: #2018-M11 - Correct funding for SR45001.019 by reducing local funding by \$189K in FY19 and increasing federal funding by \$189K in FY19. Add new pool project (SR46600.077) with \$182K local funding in FY19.							-							
Reason: #2018-M10 - Adding two new projects SR46600.074 (US 34 Post PEL Project) with \$1,475K FY19 state SB1 funding and SR46600.075 (US 85 Post PEL Project) with \$1,474K FY19 state SB1 funding.							-							
Reason: #2018-M8 - Adding new project STIP ID: SR46606.NEW (US 287: SH1 to LaPorte Bypass) with \$911K Federal/ \$189K Local Funding.							-							

Surface Treatment

SR45218	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal State State Local Local	STBG / NHPP State Highway Fund SB1 Local Local Overmatch	6,432 - - - 877	-	19,601 6,849 1,975 1,500 -	-	16,545 2,284 -	8,757 1,668 -	8,757 1,668 -	53,659 12,469 1,975 1,500 -
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							Total							
Pool Projects:							-							
SR45218.114 - SH60: I-25 to Milliken							Project Description: Minor Rehab							
SR45218.183 - SH14 Ft Collins East							Project Description: Minor Rehab							
SR45218.179 - US34: US85 east to US34A							Project Description: Minor Rehab							
SR45218.182 - US287 Berthoud Bypass Repair							Project Description: Surface Treatment Repair							
SR45218.174 - US85L: O St to Ault							Project Description: Surface Treatment							
SR45218.187 - SH263: US 85 to Greeley Airport							Project Description: Surface Treatment							
SR46600.054 - Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)							Project Description: Surface Treatment							
SR45218.208 - US 34 & WCR 17							Project Description: Interchange Improvements							
SR45218.209 - US 34 & 35th Ave Interchange							Project Description: Interchange Improvements							
SR45218.210 - US 34 & 47th Ave Interchange							Project Description: Interchange Improvements							
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region.							-							
Reason: #2019-M6 - Advance \$3,000K SHF state funding from FY20 to FY19 for STIP ID: SR4218.187 SH263: US 85 to Greeley Airport Devolution.							-							
Reason: #2019-M3 - Add 3 pool projects: SR45218.208, SR45218.209, and SR45218.210. Increase pool total by \$1,975K state SB1 in FY19 and \$1,500K local in FY19.							-							

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SR47021	P-23	Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	State Highway Fund	-	2,112	2,000	-	2,000	2,000	2,000	10,112
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Total							-	2,112	2,000	-	2,000	2,000	2,000	10,112
Pool Projects:														
SR47021.003	-	Greeley ADA Curb Ramps Phase 1	CDOT Region 4											
SR47021.004	-	Loveland ADA Curb Ramps Phase 1	CDOT Region 4											
SR47021.006	-	Windsor ADA Curb Ramps	CDOT Region 4											
Project Description: Region 4 curb ramp upgrades to ADA compliance.														
Reason: #2018-M12 - Roll forward \$2,112K federal from FY18-FY21 to FY2019-FY2022 TIP. North Front Range projects will be added to the pool as they are awarded funding under this pool.														
#2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total.														
#2018-M7 - Adding new project SR47021.003 to R4 pool funded with \$765K State FY19 funding for construction. No change to pool total.														

CDOT Region 4 Transportation Alternatives (TA)

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SR47020	P-14	Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped Facility	Federal	Transportation Alternatives Program	987	144	59	1,440	1,340	700	700	4,383
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							463	40	59	356	1,727	175	175	2,532
Local Overmatch							-	-	849	-	546	-	-	1,395
Total							1,450	184	967	1,796	3,613	875	875	8,310
Pool Projects:														
SR47020.025	-	US287 Gap Project - Bike/Ped Improvements	Larimer County	Project Description:	US287: Larimer Weld Canal to SH1									
SR47020.026	-	Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description:	Harmony Rd west of Timberline									
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland	Project Description:	Namaqua Ave South of US34									
SR47020.019	-	Secure Bicycle Parking	Ft Collins	Project Description:	Downtown Transit Center and University MAX Station									
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley	Project Description:	Along Sheep Draw from 71st Ave West and south to 20th St									
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Berthoud	Project Description:	LCR 17 between LCR 16 & US287									
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Milliken	Project Description:	SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25									
Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
Reason: #2019-M8 - Roll forward \$334K federal and \$84K local FY19 funds to FY20 for STIP ID SR47020.029.														
#2019-M7 - Roll \$1,106K federal TAP and \$272K local FY19 rolled funding to FY20 rolled for 3 pool projects (SR47020.028, SR47020.019, SR47020.017).														
#2018-M12 - Roll forward project SR47020.025 from FY18-21 TIP. No change to pool funding.														
#2018-M11 - Add \$110K in FY19 local overmatch to STIP ID: SR47020.016.														
#2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total.														
#2018-M7 - Rolling forward three pool projects from the FY18-21 TIP (SR47020.019, SR47020.016, SR47020.017). Rolling forward funding from FY18 to FY19: \$1,250K Federal and \$312K Local. Update previous funding to account for rolled pool projects.														

NFRMPO Transportation Alternatives (TA)

N/A	N/A	NFR Transportation Alternatives (TA) Program Pool	Federal	Transportation Alternatives Program - NFR*	N/A	758	250	-	250	264	-	-	-	1,522
					Local	36	166	-	63	66	-	-	-	331
					Local Overmatch	50	270	-	-	-	-	-	-	320
					Total	844	686	-	313	330	-	-	-	2,173
Description: Summary of NFRMPO Transportation Alternatives (TA) Program programmed funding														

SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	157	558	250	-	-	-	-	808
							Local	39	36	166	-	-	-	202
							Local Overmatch	-	-	270	-	-	-	270
							Total	196	594	686	-	-	-	1,280
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.														
Reason: #2019-M12 - Roll forward previous year (\$143K Federal/\$36K Local) funding to FY19.														
#2019-M3 - Add \$261K in FY19 local overmatch due to construction estimate.														
#2018-M7 - Rolling forward \$415K Federal FY18 funds to FY19.														

SNF5095.004	2020-014	Little Thompson River Corridor Trail - Phase 1a	Johnstown	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	-	-	-	250	-	-	250
							Local	-	-	-	63	-	-	63
							Total	-	-	-	313	-	-	313
Project Description: Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.														

SNF5095.003	2021-001	North LCR 17 Expansion Also see STBG	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	-	-	-	-	264	-	264
							Local	-	-	-	-	66	-	66
							Total	-	-	-	-	330	-	330
Project Description: Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.														

SR47020.016	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	200	-	-	-	-	-	200
							Local	219	-	-	-	-	-	-
							Local	331	50	-	-	-	-	50
							Total	550	250	-	-	-	-	250
Project Description: Along Sheep Draw from 71st Ave West and South to 20th St														
Reason: #2018-M7 - Rolling forward project from FY18-21 TIP, and rolling \$200K Federal and \$50K Local from FY18 to FY19.														

Congestion Mitigation & Air Quality (CMAQ)

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-A11 12/13/2019

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
N/A	N/A	Congestion Mitigation & Air Quality (CMAQ) Program Pool			Federal	Congestion Mitigation Air Quality*	N/A	4,517	872	4,659	3,827	3,570	-	17,444
				Local	Local*	N/A	860	1,805	964	801	1,208	-	-	5,638
				Local Overmatch	Local Overmatch*	N/A	-	1,198	-	26	200	-	-	1,424
				Total		N/A	5,377	3,875	5,623	4,655	4,978	-	-	24,507
Description: Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Program programmed funding														
SST7007.010	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	1,689	-	-	2,937	-	-	-	2,937
					Local	Local	348	-	-	610	-	-	-	610
					Total		2,037	-	-	3,547	-	-	-	3,547
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.														
#2019-M7 - Roll forward \$2,937K federal CMAQ and \$610K local FY19 & FY19 rolled funding to FY20 rolled.														
Reason: #2019-M3 - Correct previous funding column by adding the \$715K federal and \$145K local funds from FY16/17 incorrectly removed with Modification 2016-M10.														
#2018-M12 - Rolling forward \$929K federal FY17 and FY18 funding and \$193K local FY17 and FY18 funding.														
SST7007.005	2016-005	Transfort CNG Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	3,189	-	-	-	-	-	3,189
					Local	Local	-	663	-	-	-	-	-	663
					Local Overmatch	Local Overmatch	-	-	-	-	-	-	-	-
					Total		-	3,852	-	-	-	-	-	3,852
Project Description: Purchase of low floor compressed natural gas fueled heavy duty vehicles.														
Reason: #2019-A7 - Separating the Transfort CNG and eBus Replacement project (STIP ID SST7007.005) into two projects based on bus type (eBus and CNG). Updating the project name and scope to CNG buses only. The CNG project is retaining the CMAQ awards prior to Amendment #2018-A5.														
#2018-M7 - Rolling forward FY16, FY17 and FY18 funding of \$3,189K Federal and \$663K Local programmed in FY18 to FY19.														
NEW ENTRY	2020-015	eBus & Charger Purchase	Transfort	Rolling Stock Purchase	Federal	CMAQ Settlement	-	-	776	-	-	-	-	776
					State		-	-	-	-	1,138	-	-	1,138
					Local		-	-	161	-	-	-	-	161
					Local Overmatch		-	-	163	-	-	-	-	163
					Total		-	-	1,100	-	1,138	-	-	2,238
Project Description: Purchase of low floor heavy duty electric vehicles and associated charging infrastructure to replace existing heavy-duty diesel vehicles.														
Reason: #2019-A7 - Separating the Transfort CNG and eBus Replacement project (STIP ID SST7007.005) into two projects based on bus type (eBus and CNG). The eBus project is retaining the CMAQ additional award from Amendment #2018-A5. Adding \$1,138K state settlement funding in FY20.														
SST7007.011	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	726	-	-	-	726
					Local	Local	-	-	-	150	-	-	-	150
					Total		-	-	-	876	-	-	-	876
Project Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.														
Reason: #2019-M8 - Roll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to FY20 rolled.														
SST7007.008	2016-006	Weld County CNG Vehicles & Expansion	Weld County	Vehicle Purchase	Federal	Congestion Mitigation Air Quality	2,930	-	-	-	-	-	-	-
					Local	Local	2,007	-	1,469	-	-	-	-	1,469
					Total		4,937	-	1,469	-	-	-	-	1,469
Project Description: Converting light, medium, and heavy duty vehicles to compressed natural gas and expanding existing fuel site to accommodate additional natural gas vehicles.														
Reason: #2019-A5 - Replace \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with \$2,373K local funds. Conversion is due to Buy America waiver program suspension. CMAQ (federal funds) diverted to North I-25: Design Build.														
SST7007.012	2017-002	Loveland CNG Vehicle Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	-	-	-	-
					Local	Local	155	-	155	-	-	-	-	155
					Total		155	-	155	-	-	-	-	155
Project Description: Purchase of compressed natural gas vehicles.														
Reason: #2019-A5 - Replace \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$256K local funds. Conversion is due to Buy America waiver program suspension. CMAQ (federal funds) diverted to North I-25: Design Build.														
SST7007.013	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	288	-	96	-	-	-	-	96
					Local	Local	60	-	20	-	-	-	-	20
					Total		348	-	116	-	-	-	-	116
Project Description: Purchase of compressed natural gas vehicles.														
SST7007.015	2020-001	Transfort CNG Buses	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	950	950	-	1,900
					Local	Local	-	-	-	197	197	-	-	395
					Total		-	-	-	1,147	1,147	-	-	2,295
Project Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.														
Reason: #2018-M9 - Update STIP ID.														
SST7007.010	2020-002	GET Diesel Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	757	757	-	1,513
					Local	Local	-	-	-	-	157	157	-	315
					Total		-	-	-	-	914	914	-	1,828
Project Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.														

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
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Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SNF5173.052	2020-003	Central System and Controller Replacement	Greeley	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	-	-	-	-	431	-	-	431
					Local	Local	-	-	-	-	90	-	-	90
					Local Overmatch	Local Overmatch	-	-	-	-	4	-	-	4
					Total		-	-	-	-	525	-	-	525
Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.														
SNF5173.053	2020-004	CNG Fast Fill Stations	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	-	-	499	-	329	-	828
					Local	Local	-	-	-	101	-	-	-	172
					Local Overmatch	Local Overmatch	-	-	-	-	-	200	-	200
					Total		-	-	-	600	-	600	-	1,200
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.														
Reason: #2019-M7 - Roll forward \$499K federal CMAQ and \$101K local FY19 funding to FY20 rolled. Add \$2K local funding in FY20 rolled.														
SNF5173.054	2020-005	Traffic Signal Progression Improvements—US 34	Loveland	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	-	-	-	-	640	-	-	640
					Local	Local	-	-	-	-	138	-	-	138
					Local Overmatch	Local Overmatch	-	-	-	-	22	-	-	22
					Total		-	-	-	-	800	-	-	800
Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.														
SST7007.011	2020-006	COLT Diesel Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	-	384	-	384
					Local	Local	-	-	-	-	-	80	-	80
					Total		-	-	-	-	-	464	-	464
Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG.														
SST7007.012	2020-007	Loveland Diesel Fleet Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	-	-	-	-
					Local	Local	-	-	-	-	-	464	-	464
					Total		-	-	-	-	-	464	-	464
Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.														
Reason: #2019-A5 - Replace \$384K federal CMAQ funds in FY21 with \$384K local funds. Conversion is due to Buy America waiver program suspension. CMAQ (federal funds) diverted to North I-25: Design Build.														
SST7007.114	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	1,050	1,150	-	2,200
					Local	Local	-	-	-	-	218	239	-	457
					Total		-	-	-	-	1,268	1,389	-	2,657
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.														
Reason: #2018-M8 - Correct STIP ID from SST7007.009 to SST2007.114.														
SNF5173.046	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	-	175	-	-	-	-	-	175
					Local	Local	-	36	-	-	-	-	-	36
					Local Overmatch	Local Overmatch	-	-	1,035	-	-	-	-	1,035
					Total		-	211	1,035	-	-	-	-	1,246
Reason: #2018-M11 - Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,035K Local Overmatch in FY19 for bid adjustment.														
SNF5173.049	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	Congestion Mitigation Air Quality	-	-	-	497	-	-	-	497
					Local	Local	-	-	-	103	-	-	-	103
					Total		-	-	-	600	-	-	-	600
Reason: #2019-M7 - Roll forward \$497K federal CMAQ and \$103K local FY19 funding rolled to FY20 rolled.														
SNF5173.051	2016-003	Loveland Traffic Optimization	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	380	-	-	-	-	-	380
					Local	Local	-	-	-	-	-	-	-	-
					Total		-	380	-	-	-	-	-	380
SNF5173.015	NF0772	Jefferson Street/SH14 Improvements	Fort Collins	Other TDM Strategies Design	Federal	Congestion Mitigation Air Quality	564	436	-	-	-	-	-	436
					Local	Local	158	91	-	-	-	-	-	91
					Total		722	527	-	-	-	-	-	527
Project Description: Jefferson Street/SH14 Improvements														
Reason: #2018-M8 - Roll project and some funding (\$436K Federal/\$91K Local) from FY12-17 TIP.														
SNF5788.035	NF1010	Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Mobility Construct	Federal	Congestion Mitigation Air Quality	663	337	-	-	-	-	-	337
					Local	Local	138	70	-	-	-	-	-	70
					Total		801	407	-	-	-	-	-	407
Project Description: Greeley 10th Street Phase I Construction.														
Reason: #2019-M1a - Rolling project from FY16-19 TIP. \$337k federal and \$70k local are rolling from FY16 to FY19.														

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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Surface Transportation Block Grant (STBG)														
N/A	N/A	Surface Transportation Block Grant (STBG) Program Pool			Federal	STP Metro / STBG*	-	1,758	2,011	4,536	3,646	3,099	-	15,051
		Funding amounts allocated for the North Front Range Region			Local	Local*	-	365	418	945	830	1,458	-	4,016
					Local Overmatch	Local Overmatch*	-	68	2,350	2,623	8,422	1,155	-	14,618
					Total		-	2,191	4,779	8,104	12,898	5,712	-	33,684
Description: Summary of NFRMPO Surface Transportation Block Grant (STBG) Program programmed funding														
SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity Bike/Ped Facility	Federal	STP Metro	-	-	-	2,320	-	-	-	2,320
					Local	Local	-	-	-	482	-	-	-	482
					Local	Local Overmatch	-	-	-	2,623	-	-	-	2,623
					Total		-	-	-	5,426	-	-	-	5,426
Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks. Reason: #2019-M7 - Roll forward \$2,320K federal STP Metro, \$482K local, and \$2,623K local overmatch FY19 & FY19 rolled funding to FY20 rolled. Reason: #2019-M5 - Adding \$2,623K Local Overmatch in FY19. Reason: #2018-M8 - Rolling previous funding (\$1,099K Federal/\$228K State) to FY19.														
SNF47020.017	2018-003	LCR 17 Expansion	Larimer County Berthoud	Added Capacity Bike/Ped Facility	Federal	STP Metro	-	-	-	1,866	-	-	-	1,866
					Local	Local	-	-	-	388	-	-	-	388
					Local	Local Overmatch	-	-	-	1,894	-	-	-	1,894
					Total		-	-	-	2,254	-	-	-	2,254
Project Description: Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes. Reason: #2019-M12 - Adding \$1,894K of Local Overmatch funding for FY20. Update to correct STIP ID. Reason: #2019-M10 - Rolling forward remaining \$532K of Federal FY18 and \$111K of Local to FY20 rolled. Reason: #2019-M7 - Roll forward \$1,334K federal STP-Metro and \$277K local FY19 funding to FY20 rolled.														
SNF5788.042	2019-001	10th Street Access Control Implementation	Greeley	Intersection Improvements Bike/Ped Facility	Federal	STP Metro	-	-	2,011	-	-	-	-	2,011
					Local	Local	-	-	418	-	-	-	-	418
					Local Overmatch	Local Overmatch	-	-	1,236	-	-	-	-	1,236
					Total		-	-	3,665	-	-	-	-	3,665
Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction. Reason: #2019-M1 - Adding \$1236K Local Overmatch in FY19.														
SNF5788.046	2020-009	37th Street Overlay	Evans	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	-	-	982	-	-	982
					Local	Local	-	-	-	-	219	-	-	219
					Local Overmatch	Local Overmatch	-	-	-	-	69	-	-	69
					Total		-	-	-	-	1,270	-	-	1,270
Project Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.														
SNF5788.047	2020-010	Timberline Road Corridor Improvements	Fort Collins	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	-	-	-	2,203	-	2,203
					Local	Local	-	-	-	-	-	1,033	-	1,033
					Local Overmatch	Local Overmatch	-	-	-	-	2,764	-	-	2,764
					Total		-	-	-	-	2,764	3,236	-	6,000
Project Description: Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).														
SNF5788.048	2020-011	59th Avenue and O Street Roundabout	Greeley Weld County	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	-	-	1,329	-	-	1,329
					Local	Local	-	-	-	-	276	-	-	276
					Local Overmatch	Local Overmatch	-	-	-	-	5,308	-	-	5,308
					Total		-	-	-	-	6,913	-	-	6,913
Project Description: Construct roundabout with center refuge medians. Reason: #2019-M5 - Revising project name, description, improvement type, project sponsor, and funding as approved by Planning Council on May 2, 2019 with Resolution #2019-09. Reason: #2018-M7 - Correction to STIP ID Number. Funds remain unchanged.														
SNF5095.003	2021-001	North LCR 17 Expansion Also see TA	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal	Surface Transportation Block Grant	-	-	-	-	-	496	-	496
					Local	Local	-	-	-	-	-	343	-	343
					Local Overmatch	Local Overmatch	-	-	-	-	-	1,155	-	1,155
					Total		-	-	-	-	-	1,994	-	1,994
Project Description: Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.														
SNF5788.044	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	-	350	335	400	-	1,085
					Local	Local	-	-	-	74	70	82	-	226
					Total		-	-	-	424	405	482	-	1,311
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34. Reason: #2019-M7 - Roll forward \$350K federal STBG and \$74K local FY19 funding to FY20 rolled. Reason: #2019-M6 - Advance \$74K FY21 local funds to FY19 to compliment the advancement of FY21 federal funds to FY19 per Modification #2018-M3.														

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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SNF5788.045	2020-013	Intersection Improvements at SH 257 & Eastman Park Dr.	Windsor	Intersection Improvements	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	- - -	- - -	- - -	- - -	1,000 266 280	- - -	- - -	1,000 266 280 1,546
Project Description: Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements.														
SNF5788.031	NF1006	US85 Access Control at 31st Street	Evans	Modify Intersection	Federal Local Local Overmatch	STP Metro Local Local Overmatch	104 22 -	643 133 68	- - -	- - -	- - -	- - -	- - -	643 133 68 844
Project Description: US85 Access Control at 31st Street Reason: #2018-M7 - Rolling project and some funding from FY18-21 TIP. \$643K Federal, \$133K Local, \$68K Local Overmatch are rolling from FY18 to FY19.														
SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal Local Local Overmatch	STP Metro Local Local Overmatch	- - -	1,115 232 -	- - 1,114	- - -	- - -	- - -	- - -	1,115 232 1,114 2,461
Project Description: 35th Ave: Prairie View to 37th St Intersection Improvement. Reason: #2018-M7 - Rolling project and all funding from FY18-21 TIP. \$1,115K Federal, \$232K Local, and \$93K Local Overmatch are rolling from FY18 to FY19. Increase Local Overmatch to \$1,114K due to bid adjustment.														
0.67														
Safety														
SR46667	P-16	Region 4 Hotspots	CDOT Region 4	Safety	Federal State	Surface Transportation Program State Highway Fund	- -	- -	- 65	- -	- -	- -	- -	- 65
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Description: Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots. Reason: #2018-M7 - Adding \$65K State Funding in FY19 for Hotspots pool. Note: #2018-M6 for the FY18-21 TIP incorrectly programmed FY18 funding as FY19, and previous funding is only identified for programmed pool projects.														
SR46668	P-17	Region 4 Traffic Signals	CDOT Region 4	Safety	Federal State	Surface Transportation Program State Highway Fund	- -	- -	- 1,460	- -	- -	- -	- -	- 1,460
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Description: Summary of CDOT Region 4 Traffic Signals Project Programming in the North Front Range region. Reason: #2018-M7 - Adding \$1,460K State Funding in FY19 for Traffic Signal projects.														
SR46669	P-18	Region 4 Safety Enhancement	CDOT Region 4	Safety	Federal State	Surface Transportation Program State Highway Fund	- -	- -	- -	- -	- -	- -	- -	- -
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Description: Summary of CDOT Region 4 Safety Enhancement Project Programming in the North Front Range region.														
SR46813	P-19	Region 4 Maintenance (Traffic Operations)	CDOT Region 4	Maintenance	Federal State	Surface Transportation Program State Highway Fund	- -	- -	- -	- -	- -	- -	- -	- -
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Description: Summary of CDOT Region 4 Maintenance (Traffic Operations) Project Programming in the North Front Range region.														
SR46666	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT Region 4 Various Below	Safety	Federal Local Local Overmatch	Surface Transportation Program - HSIP Local Local Overmatch	3,630 750 -	2,557 504 -	690 43 -	- 86 -	270 249 -	2,745 -	- -	6,262 882 7,144
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects: SR45218.174 - US85 Resurf & SH392 Intersection CDOT Region 4 Project Description: Safety Improvements SR46666.053 - US287 & Orchards Shopping Center City of Loveland Project Description: Safety Improvements SR46666.059 - Loveland Left Turn Signals Various City of Loveland Project Description: Various Left Turn Signals SR46666.060 - US287 (College Ave) & Trilby Rd City of Fort Collins Project Description: Turn Lanes SR46666.062 - SH1 & CR54 Intersection Improvements Larimer County Project Description: New Signals SR46666.070 - Intersection Prioritization Study PH II CDOT Region 4 Project Description: Safety Improvement Study														
Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region. #2019-M12 - Rolling \$500K of Federal from FY20 to FY21 for pool project SR4666.060. Reason: #2019-M9 - Adding new pool project STIP ID SR46666.053 (US287 & Orchards Shopping Center) with \$45K Federal and \$5K State in FY20 funding. #2018-M12 - Roll forward projects (SR46666.059, SR46666.060, SR46666.062) and all state & local funding from FY18-21 TIP. Adding project SR46666.062 to pool. Remove \$430K local overmatch in FY19.														

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Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Railroad At-Grade														
SR47000	P-21	CDOT Region 4 Railroad Crossing Pool	CDOT Region 4	Safety	Federal Local	Safety Rail Protection Local	- -	- -	- -	- -	- -	- -	- -	- -
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Description: Summary of CDOT Region 4 Railroad Crossing Pool Programming in the North Front Range region.														
SST6752	P-25	Statewide Railroad Crossing Pool	CDOT Region 4	Safety	Federal State	Safety Rail Protection State Highway Fund	- -	- -	403 44	- -	- -	- -	- -	403 44
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects: SST6752.064 - S130 804855W Weld County, 5th ST, Eaton CDOT Region 4 Project Description: Install active warning flashing lights/gates at rail/highway crossing														
Pool Description: Summary of Statewide Railroad Crossing Pool Programming in the North Front Range region.														
Reason: #2018-M10 - Adding pool project (SST6752.064) to TIP funded with \$403K Safety Rail Protection federal funding and \$4K State Highway Fund in FY19.														
Grants: Safe Routes to Schools														
SR47001	P-24	Safe Routes to School	Various Below	Safety	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	256 21 -	299 75 153	- - 48	- - -	1,296 333 221	- -	- -	1,595 408 422
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects: SR47001.027 - West 4th Street Bicycle & Pedestrian Safety Imp City of Loveland Project Description: Bike/Ped SR47001.029 - Hampshire Bikeway Arterial Cross City of Fort Collins Project Description: Bike/Ped SR47001.030 - N Wilson Ave Sidewalk City of Loveland Project Description: Bike/Ped SR47001.031 - Berthoud Safe Routes Phase 1 Town of Berthoud Project Description: Bike/Ped														
Project Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.														
Reason: #2019-M3 - Add 3 pool projects - SR47001.029, SR47001.030, and SR47001.031. Increase pool by \$1,296K federal in FY20, \$333K local in FY20, and \$221K local overmatch in FY20. #2018-M7 - Rolling STIP ID SR47001.027 from FY18-21 TIP and rolling \$299K Federal, \$75K Local, and \$153K Local Overmatch from FY18 to FY19. Increasing Local Overmatch by \$48K in FY19.														
Discretionary														
SR46600.72	2019-023	US85 UPRR Settlement Agreement	CDOT Region 4	ROW	State Total	TCC	- -	- -	5,495 5,495	- -	- -	- -	- -	5,495 5,495
Project Description: US85 UPRR ROW Settlement Agreement in the North Front Range for purchase of ROW.														
Reason: #2019-A5 - Add new project with \$5,495K State Funding in FY19.														
TRANSIT														
FTA 5304 - Statewide Planning														
SST6728.005	2019-015	Larimer County Senior Transportation Implementation Plan	NFRMPO	Mobility	Federal Local Local Local Overmatch Total	FTA 5304 Local NADTC Local Overmatch	- - - -	- 10 90 11	40 - - -	- - -	- -	- -	- -	40 10 90 11 151
Project Description: Create an Implementation Plan with pilot projects for a One Call/One Click Call Center serving Larimer County														
Reason: #2019-M6 - Adding \$70K NADTC local funding grant in FY19. #2018-A9 - Adding new project to TIP following funding award in July 2018.														
FTA 5307 - Urbanized Area Formula Program														
SST6741.130	2019-013	Paratransit Bus Replacement	Greeley	Replacement	Federal Local Total	FTA 5307	- -	- -	324 65 389	- -	157 31 188	157 31 188	101 20 121	739 147 886
Project Description: GET Paratransit Bus Replacement														
Reason: #2019-M4 - Correct local match from \$0 to \$147K across FY19-FY22 #2019-M3 - Correct STIP ID SST6741.086 to SST6741.130. #2018-M9 - Update project's TIP number.														
SST6741.101	2017-037	Fixed Route Operations	Fort Collins	Operations	Federal Local Total	FTA 5307 Local	- -	- -	2,116 2,116 4,232	- -	2,136 2,136 4,272	2,136 2,136 4,272	2,136 2,136 4,272	8,524 8,524 17,048
Project Description: Transfort Fixed Route Operations														
SST6741.086	2017-039	Demand Response Paratransit Services	Fort Collins	Operations	Federal Local Total	FTA 5307 Local	- -	- -	450 675 1,125	- -	437 656 1,093	437 656 1,093	437 656 1,093	1,761 2,620 4,404
Project Description: Provision of contracted demand response paratransit services for the Transfort service area														

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CDOT Pool
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Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SST6741.111	2017-038	Maintain, Repair & Replace Assets	Fort Collins	Operations	Federal	FTA 5307	-	-	1,936	-	1,934	1,934	1,934	7,738
					Local	Local	-	-	484	-	483	483	483	2,620
					Total	Total	-	-	2,420	-	2,417	2,417	2,417	9,671
Project Description: Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects														
Reason: #2018-M12 - Updating Project Title and Description														
SST6741.112	2017-023	Greeley-GET Operating Assistance 50/50	Greeley	Operations	Federal	FTA 5307	1,246	-	-	1,206	975	994	1,014	4,189
					Local	L	1,246	-	-	1,206	975	994	1,014	4,189
					Total	Total	2,492	-	-	2,412	1,950	1,988	2,028	8,378
Project Description: FY 2018 5307 Operating Assistance 50/50														
Reason: #2019-M7 - Roll \$1,777K federal FTA 5307 and \$1,777K local from FY19 rolled to FY20 rolled and correct amounts to \$1,206K federal and \$1,206K local. Add \$2,983K Federal FTA 5307 and \$2,983K local funding in years FY20, FY21, and FY22 from the adopted FY20-23 TIP.														
Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$1,777K federal and \$1,777K local to rolled funding (originally FY2018 funds).														
SST6741.113	2017-025	Greeley-GET ADA Operations 80/20	Greeley	Operations	Federal	FTA 5307	216	-	-	250	351	358	365	1,324
					Local	L	54	-	-	63	179	182	186	610
					Total	Total	270	-	-	313	530	540	551	1,934
Project Description: FY 2018 5307 ADA Operations 80/20														
Reason: #2019-M7 - Roll \$286K federal FTA 5307 and \$72K local from FY19 rolled to FY20 rolled and correct amounts to \$250K federal and \$63K local. Add \$1,074K Federal FTA 5307 and \$547K local funding in years FY20, FY21, and FY22 from the adopted FY20-23 TIP.														
Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$286K Federal and \$72K Local to rolled funding (originally FY2018 funds).														
SST6741.114	2017-024	Greeley-GET Preventative Maintenance 80/20	Greeley	Operations	Federal	FTA 5307	691	-	-	1,044	969	989	1,008	4,010
					Local	L	173	-	-	264	242	247	252	1,005
					Total	Total	864	-	-	1,308	1,211	1,236	1,260	5,015
Project Description: FY 2018 5307 PM 80/20														
Reason: #2019-M7 - Roll \$195K federal FTA 5307 and \$231K local from FY19 rolled to FY20 rolled and correct amounts to \$1,044K federal and \$264K local. Add \$2,966K Federal FTA 5307 and \$741K local funding in years FY20, FY21, and FY22 from the adopted FY20-23 TIP.														
Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$925K federal and \$231K local to rolled funding (originally FY2018 funds). Updating STIP ID.														
FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program														
SST6731.024	2017-041	Goods and Services for Seniors and Individuals with Disabilities	Fort Collins	Operations	Federal	FTA 5310	-	-	-	425	220	220	220	1,085
					Local	Local	-	-	-	95	55	55	55	260
					Total	Total	-	-	-	520	275	275	275	1,345
Project Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility														
Reason: #2019-M7 - Rolling \$195K federal FTA 5310 and \$49K local FY19 funds to FY20 rolled. Correcting FY20 rolled by adding \$230K federal FTA 5310 from FY18 and FY19 apportionments and adding \$46K local. Increasing estimated Federal funding in FY20, FY21, and FY22 by \$13K each and \$3K local each based on recent apportionments.														
Reason: #2018-M12 - Updating Project Title and Description, increasing anticipated federal and local funding in FY20-FY22 by \$12K Federal and \$3K Local per year.														
SST6731.034	2019-010	Cutaway Purchase	Fort Collins	Vehicle Replacement	Federal	FTA FY16 5310	-	-	128	-	-	-	-	128
					Local	Local	-	-	32	-	-	-	-	32
					Total	Total	-	-	160	-	-	-	-	160
Project Description: Purchase of two Cutaways for ADA Paratransit Service														
SST6731.035	2019-011	Travel Training Salary	Fort Collins	Operations	Federal	FTA FY16 5310	-	-	61	-	-	-	-	61
					Local	Local	-	-	15	-	-	-	-	15
					Total	Total	-	-	76	-	-	-	-	76
Project Description: Travel Training Salary and Wages														
SST6732.007	2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal	FTA5310	10	27	27	-	27	27	27	135
					Local	Local	3	7	7	-	7	7	7	35
					Total	Total	13	34	34	-	34	34	34	170
Project Description: Capitalized operating of the Mobility Management Program.														
Reason: #2019-M5 - Adding reasonably anticipated revenue of \$27K federal 5310 and \$7K local per year for FY20-FY22.														
Reason: #2018-M10 - Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local.														
Reason: #2018-M9 - Update STIP ID.														
Reason: #2018-M8 - Roll project from FY16-19 TIP. Add funding awarded in FY18 to rolled column: \$27K Federal and \$7K Local.														
SST6732.013	2017-057	Vehicle Replacement: Cutaway	Greeley	Vehicle Replacement	Federal	FTA 5310	-	-	-	83	-	-	-	83
					Local	Local	-	-	-	21	-	-	-	21
					Total	Total	-	-	-	104	-	-	-	104
Project Description: Vehicle Replacement using 5310 funding														
Reason: #2019-M7 - Roll forward \$83K federal FTA 5310 and \$21K local FY19 rolled funding to FY20 rolled.														
Reason: #2018-M12 - Roll forward project and all funding from FY18-21 TIP.														
SST6732.021	2019-024	ADA Gas MV Replacement	NFRMPO	Vehicle Replacement	Federal	FTA 5310	-	-	39	-	-	-	-	39
					Local	Local	-	-	10	-	-	-	-	10
					Total	Total	-	-	48	-	-	-	-	48
Project Description: Purchase of replacement ADA van for Greeley Center for Independence														
Reason: #2019-A5 - New project funded with \$39K 5310-Capital and \$9K local funding in FY19														
FTA 5339 - Bus and Bus Facilities Program														
SST7064.026	2019-008	2019 NFR - GET 40' Bus Replacement	Greeley	Replacement	Federal	FTA 5339	-	-	-	459	-	-	-	459

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					Local	Local	-	-	-	115	-	-	-	115
Project Description: GET Bus Replacement														
Reason: #2019-M7 - Roll forward \$459K federal FTA 5339 and \$115K local FY19 funding to FY20 rolled.														
SST7064.024	2017-058	Bus Replacement	Greeley-Evans	Replacement	Federal	FTA 5339	-	-	-	460	-	-	-	460
					Local	Local	-	-	-	115	-	-	-	115
					Total	Total	-	-	-	574	-	-	-	574
Project Description: Bus Replacement														
Reason: #2019-M7 - Roll forward \$460K federal FTA 5339 and \$115K local FY19 funding to FY20 rolled. #2018-M7 - Rolling forward project and all FY18 funding to FY19 (\$460K Federal, \$115K Local).														
SST7066.005	2018-21	Facilities Maintenance - Concrete repair at Transfort Facilities	Fort Collins	Capital Maintenance	Federal	FTA 5339	-	96	-	-	-	-	-	96
					Local	Local	-	24	-	-	-	-	-	24
					Total	Total	-	120	-	-	-	-	-	120
Project Description: Repair damaged/worn concrete at Transfort facilities														
Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP.														
SST7066.022	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FTA 5339	-	357	-	-	-	-	-	357
					Local	Local	-	89	-	-	-	-	-	89
					Total	Total	-	446	-	-	-	-	-	446
Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash														
Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP (\$291K Federal and \$73K Local). Add \$66K Federal from unobligated FY15/16 FTA funds and add \$16K Local to rolled.														
SST7066.026	2018-20	Pavers at MAX Stations	Fort Collins	Capital Purchase	State	FTA 5339	-	10	-	-	-	-	-	10
					Local	Local	-	3	-	-	-	-	-	3
					Total	Total	-	13	-	-	-	-	-	13
Project Description: Replacement of damaged pavers at MAX stations														
Reason: #2018-M8 - Roll project and some funding from FY18-21 TIP (\$10K Federal and \$3K Local). Remove remaining funds (\$18K Federal, \$4K Local) from the project due to revised cost estimate.														
SST7066.027	2018-22	Replacement of Non-Revenue Pool Vehicles	Fort Collins	Capital Purchase	Federal	FTA 5339	-	208	-	-	-	-	-	208
					Local	Local	-	52	-	-	-	-	-	52
					Total	Total	-	260	-	-	-	-	-	260
Project Description: Purchase of end of life non-revenue pool vehicles														
Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP.														
SST7066.005	2018-21	Facility Maintenance Concrete Repair at Transfort Facilities	Fort Collins	Capital Maintenance	Federal	FTA 5339	-	162	-	-	-	-	-	162
					Local	Local	-	40	-	-	-	-	-	40
					Total	Total	-	202	-	-	-	-	-	202
Project Description: Repair of damaged/worn concrete at Transfort Facilities														
Reason: #2018-M9 - Roll forward project from FY18-21 TIP. Increase federal by \$66K and increase local by \$16K in FY19 with unobligated FY17 funds.														
SST7066.030	2019-016	Bus Stop ADA Upgrades	Fort Collins	Capital Improvements	Federal	FTA 5339(b)	-	-	-	1,520	-	-	-	1,520
					Local	Local	-	-	-	380	-	-	-	380
					Total	Total	-	-	-	1,900	-	-	-	1,900
Project Description: Upgrade Bus Stops throughout Transfort system to meet ADA standards, including amenities														
Reason: #2019-M7 - Rolling \$507K federal FTA 5339(b) and \$127K local funding from FY19 to FY20 rolled. Advancing 100% of FY20 and FY21 to FY20 rolled to accurately reflect the year of obligation. #2018-M10 - Adding \$1,520K federal 5339 funding across FY19, FY20, and FY21; decrease local funding by \$20K; and update project description. #2018-A9 - Adding new project to TIP.														
SST7066.028	2019-02	Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology	Fort Collins	Capital Purchase	Federal	FTA 5339	-	23	532	-	399	399	399	1,752
					Local	Local	-	5	133	-	100	100	100	438
					Total	Total	-	28	665	-	499	499	499	2,190
Project Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software)														
Reason: #2018-A12 - Combining the E-Faring project (2018-19) with the Repair/Replace/Enhance... project (2019-02) and decreasing the rolled federal funding by \$28K and rolled local funding by \$8K.														
SST7073.001	2019-018	GET 2017 Vehicle Replacement	Greeley	Vehicle Replacement	Federal	FTA 5339(b)	-	-	-	759	-	-	-	759
					Local	Local	-	-	-	190	-	-	-	190
					Total	Total	-	-	-	949	-	-	-	949
Project Description: Vehicle Replacements using 2017 5339(b) Competitive Grant Award														
Reason: #2019-M7 - Roll forward \$759K federal FTA 5339(b) and \$190K local FY19 funding to FY20 rolled. #2018-A12 - New Project funded with \$759K 2017 5339(b) award and \$190K local funding from FY17.														

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SST7064.029	2020-016	GET Cutaway Vehicle Replacement and CNG Regional Bus Expansion	Greeley-Evans		Federal	FTA 5339a	-	-	-	-	517	-	-	517
					Local	Local	-	-	-	-	129	-	-	129
					Total		-	-	-	-	646	-	-	646
Project Description: One (1) ADA Diesel BOC Replacement + One (1) 40' ADA CNG Regional Bus Expansion (Poudre Express)														
Reason: #2019-A7 - Adding new project with \$517K federal FTA 5339a funding and \$129K local funding in FY20.														
FASTER Transit														
SST7035	2019-009	Transfort Gas Support Vehicles	Fort Collins	Capital	State	Transit and Rail Local Grant	-	-	200	-	-	-	-	200
					Local	Local	-	-	50	-	-	-	-	50
					Total		-	-	250	-	-	-	-	250
Project Description: Replacement of end-of-life non-revenue pool vehicles														
SST7035.220	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER	-	-	200	-	200	200	200	800
					Local	Local	-	-	200	-	200	200	200	800
					Total		-	-	400	-	400	400	400	1,600
Project Description: Operating Assistance for FLEX Regional Route														
SST7035.315	2019-019	GET 2019 Operating	Greeley	Operating	State	FASTER	-	-	-	40	-	-	-	40
					Local	Local	-	-	-	10	-	-	-	10
					Total		-	-	-	50	-	-	-	50
Project Description: GET 2019 FASTER Award														
Reason: #2019-M7 - Roll forward \$40K state FASTER and \$10K local FY19 funding to FY20 rolled. #2019-A12 - New Project funded with \$40K FASTER and \$10K local funding in FY19.														
SR47005.018	2018-16	Bus Yard Concrete Maintenance	Greeley-Evans	Capital Maintenance	State	FASTER Transit Local	-	-	-	160	-	-	-	160
					Local	Local	-	-	-	40	-	-	-	40
					Total		-	-	-	200	-	-	-	200
Project Description: Project awarded for FASTER local funds.														
Reason: #2019-M8 - Roll forward project from FY18-21 TIP to FY19-FY22 TIP. Roll all project funding from FY18 to FY20 rolled.														
SST7076.004	2020-017	LPG FX Cutaway Replacement	Transfort	Rolling Stock Purchase	State	FASTER	-	-	-	-	197	-	-	197
					State	Settlement	-	-	-	-	116	-	-	116
					Local	Local	-	-	-	-	49	-	-	49
Total		-	-	-	-	362	-	-	362					
Project Description: Purchase three (3) LPG fuel cutaway vehicles.														
Reason: #2019-A7 - Adding new project with \$197K state FASTER funding, \$116K state settlement funding, and \$49K local funding in FY20.														
NEW ENTRY	2020-018	Poudre Express Greeley-Fort Collins	GET	Operating	State	FASTER	-	-	-	-	200	200	200	600
					Local	Local	-	-	-	-	200	200	200	600
					Local Overmatch	Local Overmatch	-	-	-	-	165	165	165	495
Total		-	-	-	-	565	565	565	565	1,695				
Project Description: Operating assistance for Poudre Express regional route for FY20-22.														
Reason: New project award														
LOCAL														
NEW ENTRY	2019-021	Harmony Widening: Three Bell Pkwy to Latham Pkwy	Timnath	Widening	Local	Local	-	-	7,200	-	-	-	-	7,200
					Total		-	-	7,200	-	-	-	-	7,200
Project Description: Widening Harmony Road from two lanes to four lanes with bike lanes and intersection improvements at Club Drive & Latham Parkway.														
Reason: #2019-A3 - New project														
NEW ENTRY	2019-022	Harmony Widening: Latham Pkwy to WCR 15	Windsor	Widening	Local	Local	-	-	6,400	-	-	-	-	6,400
					Total		-	-	6,400	-	-	-	-	6,400
Project Description: Widening Harmony Road (WCR 74) from two lanes to four lanes with bike lanes and intersection improvements at Latham Pkwy, Duncroft Dr & WCR 15.														
Reason: #2019-A3 - New project														
RAMP PROJECTS														
EMERGENCY RELIEF / TCC CONTINGENCY														
SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent Repairs	Federal/State	Emergency Relief	47,316	1,000	-	-	-	-	-	1,000
					Total		47,316	1,000	-	-	-	-	-	1,000