

Transportation Improvement Program FY 2016 - FY 2019
North Front Range Transportation & Air Quality Planning Council

Indicates amend or mod since last version.

Statewide or CDOT Region Four Pool

Project Programmed / budgeted in pool

Indicates last amendment or modification.

North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
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HIGHWAYS
BRIDGE - ON STATE SYSTEM

Revised Entry Increased Project Funding & Lists Projects #2016-Q4	SR46598		Region 4 Bridge - On System Pool <i>Funding amounts allocated for the North Front Range Region</i>	Various	Bridge	Federal	CBP	1,996	3,523	2,344	4,251	12,114
			For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget			State	SHF	499	881	586	1,063	3,029
			Reason: Updated funding pool totals based on STIP			Total		2,495	4,404	2,930	5,314	15,143

- Projects:
- H392A: Windsor -Lucerne 105-115
 - GWRR Bridge over I-25 S/O US34 repairs
 - US287/College Ave. MP 342 - 347 Ft Collins
 - NFR Asset Mgmt Bridge Maintenance
 - SH60B: I-25 to Milliken MP 6-14
 - I-25: Scour at the Big Thompson River
 - US85L: O St to Ault 270.5-280 Included SH392 Intersection Im
 - SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5
 - I-25 RR Bridge Preventative Maintenance
 - US34D: (C-18-J) Bridge Preventative Maintenance
 - US287: Spring Creek

SR45218.173	2017-006	SH14C: Ft Collins East MP 135.7 - 139.5	CDOT Region 4	Bridge Reconstruct	Federal State	CBP CBP	0 0	1,234 256	0 0	0 0	0 0	1,234 256	
								Total	0	1,490	0	0	1,490

Revised Entry Increased Project Funding #2016-M4	SR4521.114	2017-007	SH60: I-25 - Milliken MP 6-14 <i>Also see Surface Treatment</i>	CDOT Region 4	Bridge Reconstruct	Federal State	BR SHF	0 0	0 0	409 102	0 0	409 102		
									Total	0	0	511	0	511
	Reason: #2016-M4 - Increase project funding to agree with current engineers estimates. Funds are available from within CDOT Bridge On System pool funds.													

SR46598.036	NF1099	NFR Asset Mgmt Bridge Maintenance MP 6-14	CDOT Region 4	Bridge Reconstruct	Federal State	CBP CBP	0 0	0 0	1,510 315	0 0	0 0	1,510 315	
								Total	0	0	1,825	0	1,825

SR46598.049	2017-012	GWRR Bridge Repairs over I-25 S/O US34	CDOT Region 4	Bridge Reconstruct	Federal State	CBP CBP	0 0	137 13	0 0	0 0	0 0	137 13	
								Total	0	150	0	0	150

New Entry #2016-M4	SR45218.107	2017-014	US287 (College Ave) Ft Collins MP 342.03-346.87	CDOT Region 4	Bridge On System	Federal State	BR SHF	0 0	163 34	0 0	0 0	163 34		
									Total	0	197	0	0	197
	Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds													

New Entry #2016-M4	SR45218.125	2016-046	SH392: Windsor - Lucerne MP 105-115	CDOT Region 4	Bridge On System	Federal State	BR SHF	61 13	0 0	0 0	0 0	61 13		
									Total	74	0	0	0	74
	Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds													

New Entry #2016-Q4 #2016-M4	SR46598.053	2017-015	I-25 Scour at the Big Thompson River MP 339-342	CDOT Region 4	Bridge On System	Federal State	BR SHF	0 0	0 0	1,126 282	0 0	1,126 282		
									Total	0	0	1,408	0	1,408
	Reason: #2016-Q4: Project moved to FY18 and added \$908k to agree with updated Bridge construction plan. Pool balance will increase by \$908k #2016-M4: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds													

New Entry #2016-M4	SR45218.174	2018-010	US85L: O St to Ault MP 270-280	CDOT Region 4	Bridge On System	Federal State	BR SHF	0 0	0 0	110 30	0 0	110 30		
									Total	0	0	140	0	140
	Reason: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds													

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New Entry #2016-Q4 #2016-M4	SR46598.054	2018-011	I-25 RR Bridge Preventative Maintenance MP 245 to 270	CDOT Region 4	Bridge Deck and Joint maintenance	Federal State Total	BR SHF	0 0 0	0 0 0	0 0 0	3,851 963 4,814	3,851 963 4,814
Reason: #2016-Q4: Moved project to FY19 and increased construction costs \$3,019 to agree with updated bridge plan. Pool Balance will increase by \$3,019 #2016-M4: Added New project to Bridge on System pool. Funds are available from within CDOT Bridge Pool funds												
New Entry #2016-Q4	SR46598.056	2017-031	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4	Bridge on System	Federal State Total	CBP SHF	0 0 0	1,494 374 1,868	0 0 0	0 0 0	1,494 374 1,868
Reason: New project in CDOT Region 4 updated Bridge On System Plan. Pool balance will increase \$1,868k												
New Entry #2016-Q4	SR46598.058	2019-005	US287: Spring Creek MP 344.8	CDOT Region 4	Channel Realignment	Federal State Total	CBP SHF	0 0 0	0 0 0	0 0 0	400 100 500	400 100 500
Reason: New project in CDOT Region 4 updated Bridge On System Plan. Pool balance will increase \$500k												

BRIDGE - OFF STATE SYSTEM

SR46601	Region 4 Bridge - Off System Pool <i>Funding amounts allocated for the North Front Range Region</i>	Various	Bridge	Federal Local Total	BRO L	968 242 1,210	0 0 0	1,756 439 2,195	0 0 0	0 0 0	2,724 681 3,405	
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget												
Projects: Big Thomp. River at CR19E (LR19E-0.5-20) West Mutual Ditch/CR44 (WEL044.0-033.0A) Spring Ck at Riverside (FCRVSE-S.2PRST) Loveland (LOV1050TAFT.AV)												
Roll Forward from 2012-2017 TIP Larimer Co. Canal at CR9 (LR9-0.4-56)												

STRATEGIC

SSP4028	N. I-25 Corridor (Denver to Fort Collins) Construction <i>Funding amounts allocated for the North Front Range Region</i>	CDOT	Highway Added Capacity Modify & reconstruct	Federal State State Total	Regional Priority RAMP FASTER Safety	1,090 30,635 5,000 36,725	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,090 30,635 5,000 36,725	
See Region Pools Section *Also see STP Metro Projects 2016-008 and 2017-003 For the most current corridor funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget												
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4028.999 -SSP4428.005	2016-031	N. I-25 Corridor (Denver to Ft Collins) Construction / I-25 S/O SH56 Climbing Lanes	CDOT Region 4	Highway Added Capacity	Federal Total	Regional Priority	1,090 1,090	0 0	0 0	0 0	1,090 1,090
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.												
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4428.004	2016-032	Crossroads Bridge Replacement	CDOT Region 4	Modify and reconstruct	State Total	RAMP	28,435 28,435	0 0	0 0	0 0	28,435 28,435
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.												
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4028.999	2016-033	N. I-25 Corridor (Denver to Ft Collins) Construction / Crossroads Bridge Replacement	CDOT Region 4		State Total	RAMP	1,100 1,100	0 0	0 0	0 0	1,100 1,100
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.												
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4028.999	2016-034	N. I-25 Corridor (Denver to Ft Collins) Construction / Bryd Dr Const for I-25 Frontage removal	CDOT Region 4		State Total	RAMP	1,100 1,100	0 0	0 0	0 0	1,100 1,100
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.												
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4428.005	2016-035	I-25: S/O SH56 Climbing Lanes	CDOT Region 4	Construction	State Total	FASTER	5,000 5,000	0 0	0 0	0 0	5,000 5,000
Reason: Divide original STIP number SSP4028 which was for the Whole I-25 Corridor into individual project STIP numbers. The increase in the RAMP funds is to correct the amount loaded into the new FY16-19 STIP. The \$28,425k, \$1,100k(Crossroads), and \$1,100k (Climbing Lanes) are all part of the original \$35,000k RAMP funds awarded and was reported to NFR in error at only \$28,000k.												

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Additional Funding #2017-A5 #2017-M1.2 #2016-M12 #2016-Q4	SR41002	2017-032	North I-25: Design Build MP 253.7-270 One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal (freight)	FR8	0	0	15,000	0	15,000
						Federal	TIGER	0	0	15,000	0	15,000
						State	TCC	0	5,000	23,000	60,000	88,000
						State (Transit)	STL	0	0	5,000	0	5,000
						State (RoadX)	ITS	0	0	2,000	0	2,000
						Federal (RAMP HPTE)	NHPP	0	3,869	0	0	3,869
						State (RAMP HPTE)	NHPP	0	6,525	0	0	6,525
						Local	Private	0	0	0	0	0
						Local	L	0	5,000	18,000	18,000	41,000
						Regional Priority Program	RPP	0	0	0	0	0
						Surface Treatment	STA	0	0	0	0	0
						Surface Treatment	SHF	0	0	0	0	0
						State (FASTER Safety)	SHF	0	0	0	2,000	2,000
						Total		0	20,394	78,000	80,000	178,394
						Reason: #2017-A5: Increase of \$32.5M locally committed funds and \$2M FASTER Safety for project design build. Revised project description and name due to scope change. #2017-M1.2: Add Additional \$359k Federal and \$6.135k State both from RAMP-HPTE funds for design and right-of-way acquisition on existing project. #2016-M12: Add Additional \$3,900k FY17 RAMP-HPTE Development funds granted by the Transportation Commission on 11/18/16. Funds will be used for design/build procurement document and right-of-way acquisition. #2016-Q4: Add Additional FY18 to FY21 funds to existing regionally significant project. All funding is new money and will increase funds going into the NFR.						
Additional Funding	SR45218.129	2016-012	US34 & US85 Interchange	CDOT Region 4	Interchange Improvements	Federal State (RPP) State (TC)	NHPP SHF RDP	400 100 0	400 100 1,500	0 0 0	0 0 0	800 200 1,500
#2017-M4	Reason: #2017-M4: Adding \$1,500K Region Design Program (RDP) funding in FY17 from the Region 4 Preconstruction Pool approved by the TC in February 2017. Moving project from RPP category to Strategic category due to multiple state funding sources.											

FASTER (North Front Range Listings of State Highway Locations)

	SR46606		Region 4 FASTER Safety Pool <i>Funding amounts allocated for the North Front Range</i>	CDOT	FASTER Safety	State	FAS	13,803	13,930	14,043	14,139	55,915
	See Region Pools Section For the most current project funding information, please see CDOT's Daily STIP at http://www.colorado.gov											
	SR46606.059	2017-008	US85 & SH392	CDOT Region 4	Intersection Improvement	State	FAS	0	2,500	0	0	2,500
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP											
	SR46606.060	2018-005	SH402 at CR 9E	CDOT Region 4	Intersection Improvement	State	FAS	0	0	2,500	0	2,500
	SR46606.062	2019-002	SH263: Safety Improvements	CDOT Region 4	Safety Improvement	State	FAS	0	0	0	1,000	1,000
Roll Forward from 2012-2017 TIP	SR46606.058	NF1110	US34 Bypass @ 71st St in Greeley	CDOT Region 4	Intersection Improvement	State	FAS	500	0	0	0	500
#2015-M12	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP											
New Entry	SR46606.073	2018-008	I-25A: Median Cable N/O Ft Collins MP 270-279	CDOT Region 4	Safety Improvement	State	FAS	0	0	3,750	0	3,750
#2016-M3	Reason: New FASTER Safety Pool project 50% of project is within (NFR) North Front Range. The amounts shown are for the NFR share only. The funds are available within the CDOT FASTER Safety Pool.											
New Entry	SST7035.223	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State Local	FAS L	0 50	200	0	0	200
#2016-Q2	Reason: Match for Low Emissions Vehicles - FY17 FASTER Local											
New Entry	SST7035.247	2017-017	Vanpool Replacements	NFRMPO	Vehicle Purchase	State Local	FAS L	0 0	186 46	0	0	186
#2016-Q2	Reason: #2016-Q2 - Vanpool Replacements - FY17 FASTER Statewide											
#2016-M9	Reason: #2016-M9 - Change in STIP ID Number Due to Overlapping ID's											
New Entry	SR46666.050	NF1014	US34: Boyd Lake Ave in Loveland MP 94-81	CDOT Region 4	Safety	Federal State	FSA FAS	0 0	0 900	0	0	0
#2016-M4	Reason: Project had Safety funds in FY13 and has been approved for additional funds to improve intersection. Funds are available from within CDOT FASTER Safety Pool											

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NON-REGIONALLY SIGNIFICANT REGIONAL PRIORITY PROGRAM												
Decreased Funding #2017-A5 #2017-M1.2 #2016-M10	SR46600		Non-Regionally Significant Regional Priority Program Pool Funding amounts allocated for the North Front Range Region	CDOT Region 4	Safety and Bridge Replacement	Federal State Local Total	STA SHF L	0 0 0 0	0 300 0 300	0 0 0 0	100 250 600 950	100 550 600 1,250
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget											
	Reason: #2017-A5: Removing US34 Bypass Signal at 83rd Ave from project list. Pool balance will decrease by <\$1,500k> (<\$600k> Fed / <\$900k> Local) #2017-M1.2: Changing color of Federal funds from RPP to HSIP for SH85 Signal at WCR 76 N. of Eaton Decreasing RPP and increase HISP funds by \$300k Federal #2016-M10: CDOT RPP Non-Regionally Significant Pool project located in North Front Range. Funds are immediately available from within CDOT Region 4 RPP pool. Migrated Fort Collins CBC Underpass project from #2016-M7 into pool											
	Projects: SR46600.054 Fort Collins CBC Underpass (College Ave S/O Foothills Parkway) SR46600.059 US85: Signal at WCR 76 N. of Eaton SR46600.060 R4 SH60 Over the South Platte River											

CONGESTION RELIEF

SR46603			Region 4 Congestion Relief Pool Funding amounts allocated for the North Front Range Region	CDOT		Federal State Total						
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SURFACE TREATMENT

SR45218			Region 4 Surface Treatment Funding amounts allocated for the North Front Range Region	CDOT	Surface Treatment	Federal State Total	STA	58,338	58,320	61,098	59,630	237,386
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget												

Additional Funding #2015-M12	SR45218.087	NF0914	SH14: I-25 to WCR23	CDOT Region 4	Surface Treatment	Federal State Total	STA SHF	1,407 293 1,700	226 309 535	0 0 0	0 0 0	1,633 602 2,235
	Reason: Additional funding for traffic control and pavement incentives for project that was in FY12-17 TIP.											

Roll Forward from 2012-2017 TIP #2016-M3	SR45218.102	NF1013	I-25 Crossroads-Harmony MP 260 - 263.9 N/S	CDOT Region 4	Surface Treatment	Federal State Total	STA SHF	47 5 52	0 0 0	0 0 0	0 0 0	47 5 52
	Reason: Project was shown in FY12-17 TIP Surface Treatment Pool and needs to shown in FY16 roll-forward as part of the CDOT Surface Treatment Pool redistribution process.											

Roll Forward from 2012-2017 TIP #2016-M3	SR45218.116	NF1020	US287: Sh392 to Harmony MP 339-342	CDOT Region 4	Surface Treatment	Federal State Total	STA SHF	3,477 723 4,200	0 0 0	0 0 0	0 0 0	3,477 723 4,200
	Reason: CDOT R4 requests Roll Forward from FY12-17 TIP. Project was shown in FY12-17 TIP as \$4,200k FY16 Surface Treatment funds The FY16 funding should still be in the FY16 TIP. All funding is available from within Region 4's Surface Treatment Pool.											

SR45218.112	NF1016		SH56 Berthoud East MP 4.6 - 9.4	CDOT Region 4	Minor Rehab	Federal State Total	STE SHF	3,700 800 4,500	0 0 0	0 0 0	0 0 0	3,700 800 4,500
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SR45218.125	NF1026		SH392 Windsor to Lucerne MP 105.4 - 115.4	CDOT Region 4	Minor Rehab	Federal State Total	STE SHF	7,300 1,535 8,835	0 0 0	0 0 0	0 0 0	7,300 1,535 8,835
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Additional Funding #2017-M5 #2017-M1.2	SR45218.114	NF1018	SH60: I-25 to Milliken MP 6 - 14 <i>Also, see Bridge - On State System</i>	CDOT Region 4	Minor Rehab	Federal State Local Overmatch Total	STE SHF LOM	0 0 0 0	0 0 0 0	0 0 871 871	5,668 970 0 6,638	5,668 970 871 7,509
	Reason: #2017-M5: Shift project funds from FY17 to FY19 and increase construction costs in FY18 by \$871k Local and in FY19 by \$1,000k Federal. Surface Treatment pool balances will not change. #2017 M1.2: Additional funds required to award project due to higher bids. Funds are available from within CDOT Region 4 Surface Treatment Pool. Pool balance does not change.											

SR45218.113	NF1017		SH60: US287 to I-25 MP 0 - 4.96	CDOT Region 4	Minor Rehab	Federal State Total	STE SHF	0 0 0	1,320 280 1,600	0 0 0	0 0 0	1,320 280 1,600
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Return to Original Project Costs #2015-M12	SR45218.173	2018-006	SH14 Ft Collins East MP 135.7 - 139.5	CDOT Region 4	Minor Rehab	Federal	STE	0	0	9,110	0	9,110
						State	SHF	0	0	1,890	0	1,890
						Total		0	0	11,000	0	11,000
	Reason: To correct previously included in modification #M 11-2015. Return project to original costs. \$1.7M should go to project NF0914 SH14: I-25 to Weld CR23.											
	SR45218.179	2018-007	US34: US85 east to US34A MP 135.7 - 139.5	CDOT Region 4	Minor Rehab	Federal	STE	0	0	1,200	0	1,200
						State	SHF	0	0	250	0	250
						Total		0	0	1,450	0	1,450
Additional Funding Roll Forward #2017-M2 #2015-M11 #2016-M7	SR45218.182	2016-020	US287 Berthoud Bypass Repair	CDOT Region 4	Surface Treatment Repair	Federal	STA	0	0	1,242	373	1,615
						State	SHF	0	0	258	77	335
						Total		0	0	1,500	450	1,950
	Reason: #2017-M2: Additional \$450k Surface Treatment funding added to existing project to allow for re-advertisement. Funds are available within CDOT Region 4 Surface Treatment Pool. Pool balance will not change #2016-M7: Increase cost to current engineers estimate and move current funding to year of CDOT budget. Increase funds are available from within CDOT's Surface Treatment Pool. #2015-M11: New Surface treatment pool project to repair expansive soils area with minor overlay and evaluate future movement.											
Additional Funding #2015-M11	SR45218.126	NF1027	US85 Business Surface 5th to O Street	CDOT Region 4	Surface Treatment	Federal	STE	3,150	0	0	0	3,150
						State	SHF	650	0	0	0	650
						Total		3,800	0	0	0	3,800
	Reason: Additional funding for concrete slab replacement. Project was in the FY15 TIP & STIP and will be included in the FY16-19 Surface Treatment Pool.											
Roll Forward from 2012-2017 TIP	SR45218.115	NF1019	US287: Loveland North/Harmony 334.7-339-29th-SH392 MP 355 - 339	CDOT Region 4		Federal	STA	2,032	0	0	0	2,032
						State	SHF	422	0	0	0	422
						Total		2,454	0	0	0	2,454
Updated Project Name & 2012-2017 TIP Roll Forward #2016-M8 #2016-M3	SR45218.107	NF1015	US287 (College Ave) Ft Collins MP 342.03 - 346.87	CDOT Region 4		Federal	STA	6,711	2,530	0	0	9,241
						State	SHF	1,395	26	0	0	1,421
						Local	L	0	500	0	0	500
					Total		8,106	3,056	0	0	11,162	
	Reason: Project was shown in FY12-17 TIP as \$7,806k (Federal STA 6,463 & State SHF 1,343) FY16 Surface Treatment funding. Fund amounts have been rolled-forward and updated. All funding available from Region 4's Surface Treatment Pool.											
Divided N. I-25 STIP Numbers Into Project Numbers #2016-M3	SSP4428.005	2016-038	I-25: S/O SH56 Climbing Lanes	CDOT Region 4	Surface Treatment	Federal	STA	0	1,980	3,035	0	5,015
						Total		0	1,980	3,035	0	5,015
						Reason: Additional funding for existing project that is in the previous and current TIP with FASTER Safety, RPP and STP Metro funding. Adding \$1,980k FY17 and \$3,035k FY18 Surface Treatment funds. The additional Surface Treatment funding is available from within CDOT Region 4 Surface Treatment Pool. the pool balance is not changing. *For more information view SSP4028 entries in the Strategic category						
New Entry #2016-M3	SR45218.174	2018-009	US85L: O St to Ault MP 270-280	CDOT Region 4	Surface Treatment	Federal	STA	0	0	3,075	10,487	13,562
						State	SHF	0	0	640	2,180	2,820
						Total		0	0	3,715	12,667	16,382
	Reason: New Surface Treatment Pool project in FY18 & FY19. Showing only North Front Range share of the project which is in the North Front Range and the Upper Front Range. Funds are available within the R4 Surface Treatment pool.											
New Entry #2016-M3	SR45218.187	2019-003	SH263: US 85 to Greeley Airport MP .63-2.7	CDOT Region 4	Surface Treatment	Federal	STA	0	0	0	575	575
						State	SHF	0	0	0	119	119
						Total		0	0	0	694	694
	Reason: New project added to CDOT Region 4 Surface Treatment Pool. Funds are available within the pool. Pool balance will not change.											
New Entry #2017-M2	SR46600.054	2019-006	Fort Collins CBC Underpass (College Ave S/o Foothills Parkway)	CDOT Region 4	Surface Treatment	Federal	STA	0	0	0	0	0
						State	SHF	0	0	0	100	100
						Total		0	0	0	100	100
	Reason: #2017-M2: Surface Treatment funding added to existing Non-regionally Significant project. Funds are available within CDOT Region 4 Surface Treatment Pool. Pool balance will not change											

CDOT REGION 4 TRANSPORTATION ALTERNATIVES PROGRAM

SR47020	Region 4 TAP	CDOT Region 4	Transportation Alternatives	Federal	STE	880	2,426	0	0	3,306
	Funding amounts allocated for the North Front Range Region			Local	L	365	838	0	0	1,203
				Total		1,245	3,264	0	0	4,509

For the most current project funding information, please see CDOT's Daily STIP at <http://www.coloradodot.info/business/budget>

Additional Funding Roll Forward #2017-M5 #2016-M10	SR47020.005	2016-015	Long View Corridor Trail Ft Collins & Loveland Along LCR 17 Fossil Cr Drive to Loveland Rec Trail	Larimer County	Bike/Ped Facility	Federal	STE	0	1,000	0	0	1,000
						Local	L	0	350	0	0	350
						Local Overmatch	LO	0	2,705	0	0	2,705
					Total		0	4,055	0	0	4,055	
	Reason: #2017-M5 - Increase local overmatch to agree with project budget. #2016-M10 - Rolling forward FY16 project funds to FY17.											

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Project Programmed / budgeted in pool

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North Front Range Pool

Project's funds have been rolled forward

Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
	SR47020.016	2016-016	Sheep Draw Trail 2015 Greeley Along Sheep Draw from 71st Ave West and south to 20th St	Greeley	Bike/Ped Facility	Federal Local Total	STE L	219 199 418	200 182 382	0 0 0	0 0 0	419 381 800
	SR47020.006	2016-017	Pitkin St Low Stress Bicycle Corridor Clearview, Springfield, & Pitkin St from Overland Park to Riverside Ave	Fort Collins	Bike/Ped Facility	Federal Local Total	STE L	593 148 741	0 0 0	0 0 0	0 0 0	593 148 741
	SR47020.017	2017-013	Berthoud CR17 Bike Lanes LCR 17 between LCR 16 & US287	Berthoud	Bike/Ped Facility	Federal Local Total	STE L	0 0 0	1,000 250 1,250	0 0 0	0 0 0	1,000 250 1,250
Increase NFR Share #2016-M8 #2015-M9	SR47020.019	2016-018	Secure Bicycle Parking Downtown Transit Center (250 N Mason St, Fort Collins) University MAX Station (University Ave & S Mason St, Fort Collins)	Fort Collins	Bike/Ped Facility	Federal Local Total	STE L	68 18 86	226 56 282	0 0 0	0 0 0	294 74 368
	Reason: #2016-M8 - Request from Fort Collins to roll unspent project funds from FY16 to FY17 due to construction delays. #2015-M9 - Increase NFR share of project split with DRCOG to exact breakout between MPOs.											
Roll Forward from 2012-2017 TIP	SNF5094.035	NF1062	SH60 Milliken-Johnstown Trail	Milliken Johnstown	Bike/Ped Facility	Federal Local Total	TAP L	94 75 169	0 0 0	0 0 0	0 0 0	94 75 169
New Entry #2017-M5	SR47020.025	2018-15	US287 Gap Project - Bike/Ped Improvements US287: Larimer Weld Canal to SH1	Larimer County	Bike/Ped	Federal Local Total	STE L	0 0 0	0 0 0	648 162 810	0 0 0	648 162 810
	Reason: #2017-M5 - New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.											
New Entry #2017-M5	SR47020.027	2018-13	Poudre Trail Flood Damage Windsor to Greeley	Weld County	Bike/Ped	Federal Local Total	STE L	0 0 0	0 0 0	358 90 448	0 0 0	358 90 448
	Reason: #2017-M5 - New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.											
New Entry #2017-M5	SR47020.028	2019-007	Namaqua Ave Trail Underpass Namaqua Ave South of US34	City of Loveland	Bike/Ped	Federal Local Local Overmatch Total	STE L	0 0 0 0	0 0 0 0	0 0 0 0	60 60 0 120	60 60 0 120
	Reason: #2017-M5 - New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.											
New Entry #2017-M5	SR47020.029	2018-14	West Alice & Inez Blvd Ped Improvements SH60 & Dorothy Ave Forrest Street & Alice Ave Inez Blvd: Alice Ave & CR25	Town of Milliken	Bike/Ped	Federal Local Total	STE L	0 0 0	0 0 0	104 26 130	333 83 416	437 109 546
	Reason: #2017-M5 - New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.											

TRANSPORTATION ENHANCEMENTS

	SNF5094		Transportation Enhancements Funding amounts allocated for the North Front Range Region		Transportation Enhancements	Federal Local Total	ENF L	206 51 257	0 0 0	0 0 0	0 0 0	206 51 257
	For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget											
Roll Forward from 2012-2017 TIP	SNF5094.035	NF1062	SH60 Milliken - Johnstown Trail	Milliken Johnstown	Bike/Ped Facility	Federal Local Total	ENF L	206 51 257	0 0 0	0 0 0	0 0 0	206 51 257

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Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
NFR TRANSPORTATION ALTERNATIVES PROGRAM												
	SNF5095		NFR Not Assigned TAP			Federal	TNF	1	0	0	0	1
						Local	L	0	0	0	0	0
						Total		1	0	0	0	1
Roll Forward, Additional Funding	SNF5095.001	2016-001	Colorado Front Range Trail	Larimer County Fort Collins	Bike/Ped Facility	Federal	TNF	0	456	0	0	456
						Local	L	0	114	0	0	114
						Local Overmatch	LOM	0	678	0	0	678
				Loveland		Total		0	1,248	0	0	1,248
#2017-M3 #2016-M10	Reason: #2017-M3 Add local overmatch to project to show total project costs in TIP/STIP. #2016-M10 Rolling forward FY16 project funds to FY17.											
	SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal	TNF	0	50	250	250	550
						Local	L	0	13	63	63	138
						Total		0	63	313	313	688
Roll Forward from 2012-2017 TIP	SNF5094.029	NF0919	Boyd Lake Ave. at Greeley Loveland Canal	Loveland	Bike/Ped Facility	Federal	TAP	249	0	0	0	249
						Local	L	64	0	0	0	64
						Local Overmatch	LO	540	0	0	0	540
						Total		853	0	0	0	853
Transportation Alternatives programmed in NFRMPO						Federal	TNF	0	506	250	250	1,006
Summary excludes Roll Forwards from 12-17 TIP						Local	L	0	127	63	63	252
						Local Overmatch	LOM	0	678	0	0	678
						Total		0	1,311	313	313	1,936
CONGESTION MITIGATION & AIR QUALITY (CMAQ)												
	SNF5173		NFR Not Assigned CMAQ			Federal	AQC	380	-380	0	0	0
						Local	L	0	0	0	0	0
						Total		459	-459	0	0	0
	SNF5173.050	2016-002	Greeley Comprehensive Traffic Signal Timing	Greeley		Federal	AQC	185	0	0	0	185
						Total		185	0	0	0	185
Roll Forward	SNF5173.051	2016-003	Loveland Traffic Optimization	Loveland		Federal	AQC	0	380	0	0	380
#2016-M7						Total		0	380	0	0	380
	Reason: CDOT Rolling STIP requires the roll-forward of Loveland Traffic Optimization funding from FY16 to FY17											
Additional Funding Roll Forward #2017-M7 #2017-M6 #2016-M10	SST7007.010	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	860	979	779	1,558	4,176
						Local	L	179	204	162	324	869
						Total		1,039	1,183	941	1,882	5,045
	Reason: #2017-M7: Correction to FY16 and FY17 funds. In error, Modification 2016-M10 deleted \$715k federal and \$149k local from FY16, and rolled \$145k federal and \$30k local funds from FY16 to FY17 that were spent in FY16. #2017-M6: Additional FY17 allocation of \$186k federal and \$39k local due to CDOT reconciliation #2016-M10: 159K FY16 funds rolled forward to FY17											
Additional Funding Roll Forward #2017-M6 #2016-M8	SST7007.005	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	AQC	0	2,396	793	0	3,189
						Local	L	0	498	165	0	663
						Total		0	2,894	958	0	3,852
	Reason: #2017-M6: Additional FY17 allocation of \$186k federal and \$38k local due to CDOT reconciliation #2016-M8: Request to roll the FY16 funds into FY17 due to vehicles not being purchased in FY16.											
	SST7007.009	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	AQC	0	0	363	363	726
						Local	L	0	0	75	75	151
						Total		0	0	438	438	877

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Additional Funding Roll Forward #2017-M6 #2016-M10 #2016-M9 #2016-M8	SST7007.009	2016-006	Weld County CNG Vehicles & Expansion	Weld County		Federal	AQC	0	3,199	888	901	4,988
						Local	L	0	665	185	187	1,037
						Total		0	3,864	1,073	1,088	6,025
						Reason: #2017-M10 Additional FY17 allocation of \$117k federal and \$25k local due to CDOT reconciliation #2016-M10 FY17 addition of \$26,976 local match for the \$129,786 CMAQ (AQC) allocated in FY17 in #2016-M9 #2016-M9 Addition of \$129,786 CMAQ (AQC) to FY17 due to CDOT reconciliation #2016-M8 Due to contracting delays the FY16 award will roll into FY17						
	SST7007.009	2017-002	Loveland CNG Vehicle Replacement	Loveland	Rolling Stock Replacement	Federal	AQC	0	128	128	128	384
						Local	L	0	27	27	27	80
						Total		0	155	155	155	464
Roll Forward #2016-M10	SST7007.009	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal	AQC	0	192	96	96	384
						Local	L	0	40	20	20	80
						Total		0	232	116	116	464
Reason: Rolling forward FY16 project funds to FY17.												
Roll Forward from 2012-2017 TIP #2016-M10	SNF5173.048	NF1102	Loveland Traffic Signal Controllers	Loveland	ITS Traffic Controls	Federal	AQC	0	497	0	0	497
						Local	L	0	103	0	0	103
						Total		0	600	0	0	600
Reason: Rolling forward FY16 project funds to FY17.												
Roll Forward from 2012-2017 TIP #2016-M7	SNF5173.049	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	AQC	0	497	0	0	497
						Local	L	0	103	0	0	103
						Total		0	600	0	0	600
Reason: CDOT Rolling STIP requires the roll-forward of US 287 & US 34 VMS Signs funding from FY16 to FY17												
Roll Forward from 2012-2017 TIP #2016-M7	SNF5788.035	NF1010	Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	Federal	AQC	1,000	0	0	0	1,000
						Local	L	208	0	0	0	208
						Total		1,208	0	0	0	1,208
Reason: CDOT R4 requests update of the US 34 (10th St): 35th to 23rd project to reflect two construction phases. Project Description/Location is now Greeley 10th Street Phase I Construction. Funding for SNF5788.035 remains unchanged.												
Roll Forward from 2012-2017 TIP #2016-M9	SNF5173.037	NF0969	Loveland I-25/US 34/Crossroads VMS	Loveland	ITS Traffic Controls	Federal	AQC	0	370	0	0	370
						Local	L	0	77	0	0	77
						Local Overmatch	LO	0	3	0	0	3
						Total		0	450	0	0	450
Reason: Rolling forward FY13 funds to FY17. Project previously rolled forward 6/10/2011 (FY12) and 7/27/12 (FY13).												
Congestion Mitigation & Air Quality Improvements programmed in NFRMPO						Federal	AQC	1,045	7,274	3,047	3,046	14,412
Summary excludes Roll Forwards from 12-17 TIP						Local	L	179	1,434	634	633	2,880
						Total		1,224	8,708	3,681	3,679	17,292

STP-METRO

	SNF5788		NFR Not Assigned STP-Metro	NFRMPO	Planning	Federal	STU	-103	0	0	0	-103
						Local	L	0	0	0	0	0
						Total		-103	0	0	0	-103
	SSP4428.005	2016-008	I-25 Truck Climbing Lane *Also see Strategic N. I-25 Corridor (Denver to Fort Collins)	CDOT R4		Federal	STU	3,000	0	0	0	3,000
						Total		3,000	0	0	0	3,000
	SSP4428.004	2017-003	I-25 / Crossroads *Also see Strategic N. I-25 Corridor (Denver to Fort Collins)	CDOT R4		Federal	STU	0	1,000	1,000	0	2,000
						Total		0	1,000	1,000	0	2,000
Additional Funding Funding Adjustment #2017-M6 #2017-A3	SNF5788.039	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal	STU	0	0	0	0	0
						State	SHF	0	1,285	1,115	0	2,400
						Local	L	0	267	232	0	499
						Total		0	1,552	1,347	0	2,899
Reason: #2017-M6: Additional FY17 allocation of \$32k state and \$7k local due to CDOT reconciliation #2017-A3: Replacing Federal funds with State funds to include project in pilot de-federalization program												

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Dollars in Thousands

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Additional Funding #2017-M6	SNF5788.040	2018-002	US 34 Widening	Loveland		Federal	STU	0	452	647	461	1,560
						Local	L	0	94	134	96	324
						Total		0	546	781	557	1,884
Reason: #2017-M6: Additional FY17 allocation of \$452k federal and \$94k local due to CDOT reconciliation. The FY17 funds are anticipated to roll forward to FY18. Correction fo FY19 funding due to rounding error.												
	SNF57020.017	2018-003	LCR 17 Expansion	Larimer County Berthoud		Federal	STU	0	0	532	1,334	1,866
						Local	L	0	0	111	277	388
						Total		0	0	643	1,611	2,254
	SNF5788.042	2019-001	10th Street Access Control Implementation	Greeley		Federal	STU	0	0	0	1,498	1,498
						Local	L	0	0	0	311	311
						Total		0	0	0	1,809	1,809
396												
Roll Forward, Additional Funding #2017-M6 #2017-M3 #2016-M12	SNF5788.041	2016-009	65th Ave Widening	Evans	Roadway Widening	Federal	STU	0	1,424	0	0	1,424
						Local	L	0	396	0	0	396
						Local Overmatch	LOM	0	480	0	0	480
						Total		0	2,300	0	0	2,300
Reason: #2017-M6: Additional FY17 allocation of \$30k federal due to CDOT reconciliation. Moved \$106k from local overmatch to local. #2017-M3: Add local overmatch to project to show total project costs in TIP/STIP. #2016-M12: Rolling forward FY16 project funds to FY17.												
Additional Funding #2017-M5	SNF5788.043	2017-005	Collins Street Resurfacing	Eaton		Federal	STU	0	104	0	0	104
						Local	L	0	22	0	0	22
						Local Overmatch	LOM	0	19	0	0	19
						Total		0	145	0	0	145
Reason: Increase local overmatch to agree with project budget.												
Roll Forward from 2012-2017 TIP	SNF5788.031	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal	STU	103	644	0	0	747
						Local	L	22	133	0	0	155
						Local Overmatch	LO	0	68	0	0	68
						Total		125	845	0	0	970
Roll Forward from 2012-2017 TIP	SNF5788.038	NF1104	65th Ave: US34 Bypass - 34th St Rd (Greeley)	Greeley		Federal	STU	435	0	0	0	435
						Local	L	91	0	0	0	91
						Total		526	0	0	0	526
Roll Forward from 2012-2017 TIP #2016-M12	SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal	STU	0	1115	0	0	1,115
						Local	L	0	232	0	0	232
						Local Overmatch	LO	0	93	0	0	93
						Total		0	1440	0	0	1,440
Reason: Rolling forward FY16 project funds to FY17.												
Roll Forward from 2012-2017 TIP #2016-M10	SNF5788.036	NF1088	Loveland Traffic Operations Center	Loveland		Federal	STU	0	205	0	0	205
						Local	L	0	43	0	0	43
						Total		0	248	0	0	248
						Reason: Rolling forward FY16 project funds to FY17.						
Roll Forward from 2012-2017 TIP #2016-M7	SNF5788.035	NF1010	Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State	STU	0	0	0	0	0
						Local	L	0	0	0	0	0
						Total		0	0	0	0	0
						Reason: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion.						
Roll Forward from 2012-2017 TIP #2016-M7	SNF5788.035	2017-021	Greeley 10th Street Phase II Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	State	STU	0	378	0	0	378
						Local	L	0	79	0	0	79
						Total		0	457	0	0	457
						Reason: CDOT R4 requests Roll Forward from FY12-17 TIP of FY15 TIP funds to complete project done in two phases. Phase 1 was completed in FY16 and remaining dollars require new project number and rolling of funds to keep progressing. US 34 (10th St): 35th to 23rd was changed to Greeley 10th Street Phase I Construction and completed. A portion of unused funds from Phase I (\$378k STP Metro and \$79k Local) will transfer to Phase II for full project completion.						
Roll Forward from 2012-2017 TIP #2016-M7	SST7005.002	2016-050	NFRMPO FY2017 Planning Funds	NFRMPO	Planning	State	STU	0	250	0	0	250
						Local	L	0	53	0	0	53
						Total		0	303	0	0	303
						Reason: Roll Forward Based on FY2017 UPWP						

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Surface Transportation Program-Metro programmed in NFRMPO							Federal	3,000	2,980	2,179	3,293	11,452
Summary excludes Roll Forwards from 12-17 TIP							Local	0	779	477	685	1,941
							Local Overmatch	0	499	0	0	499
							Total	3,000	4,258	2,656	3,978	13,892

SAFETY

SR46667		Region 4 Hot Spots		Safety	Federal						
See Region Pools Section		Funding amounts allocated for the North Front Range Region			State						
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget					Total						
SR46668		Region 4 Traffic Signals		Safety	Federal						
See Region Pools Section		Funding amounts allocated for the North Front Range Region			State						
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget					Total						
SR46669		Region 4 Safety Enhancement		Safety	Federal						
See Region Pools Section		Funding amounts allocated for the North Front Range Region			State						
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget					Total						
SR46813		Region 4 Maintenance (Traffic Operations)		Safety	Federal						
See Region Pools Section		Funding amounts allocated for the North Front Range Region			State						
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget					Total						

Additional Funding

#2017-M4
 #2017-M1.2
 #2016-M3

SR46666	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT R4	Safety Improvements	Federal	STA	0	3,630	2,557	1,690	7,877
See Region Pools Section		Funding amounts allocated for the North Front Range Region			State		0	0	0	0	0
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget					Local	L	0	750	504	154	1,408
					Local Overmatch		0	0	0	0	0
					Total		0	4,380	3,061	1,844	9,285
Projects:		SR45218.174	US85 Resurf & SH392 Intersection	CDOT R4	Safety Improvements						
		SR46666.053	US287 & Orchards Shopping Center(roll)	City of Loveland	Safety Improvements						
		SR46600.059	US85 Signal at WCR 76 N of Eaton	City of Eaton	Traffic Signal						
		SR46666.059	Loveland Left Turn Signals Various	City of Loveland	Various LeftTurn Signals						
		SR46666.060	US287 (College Ave) & Trilby Rd	City of Ft Collins	Turn Lanes						
		SR46666.061	US287 (College Ave) & Horsetooth Rd	City of Ft Collins	Turn Lanes						
		SR46666.062	SH1 & CR54 Intersection Improvements	Larimer County	New Signal						
Reason: #2017-M4: All state funding corrected to local funding. Project listing added. Additional \$1,527K federal and \$158K local funding.											
#2017-M1.2: Changing color of Federal funds from RPP to HSIP for SH85 Signal at WCR 76 N. of Eaton Decreasing RPP and increase HISP funds by \$300k Federal											
#2016-M3: Adding Highway Safety Improvement Program (HSIP) funds to Region 4 Hazard Elimination Pool Funds to be used on US85 O St to Ault											

Roll Forward from 2012-2017 TIP

SR4666.053	NF1084	US287: Orchards Shopping Center (Loveland)	CDOT Region 4	Safety	Federal	SHO	270	0	0	0	270
		MP 335.35			State	SHF	30	0	0	0	30
					Total		300	0	0	0	300

Roll Forward from 2012-2017 TIP

SR4666.052	NF1083	Shields St - Drake Rd to Davidson	CDOT Region 4	Safety	Federal	SHO	887	0	0	0	887
					State	SHF	99	0	0	0	99
					Total		986	0	0	0	986

RAILROAD AT-GRADE

SR47000		CDOT Region 4 Railroad Crossing Pool		Safety							
For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget											

GRANTS: SAFE ROUTES TO SCHOOLS

Roll Forward from 2012-2017 TIP

SR47001.022	NF1113	Garfield ES Sidewalk Improvements	Loveland	Sidewalks & ADA Ramps	Federal	GRNT	113	0	0	0	113
				Note: Eligible for 100% Fed	Total		113	0	0	0	113

New Entry

#2016-M7

New	2017-019	Ft Collins Biking & Walking Camps, Clubs & Field Trips	City of Ft Collins	Educational Program	State	Grant		13			13
					Local	L		3			3
					Total		0	16	0	0	16
Reason: New project selected to receive Safe Routes to School grant. New funding in the North Front Range											

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Dollars in Thousands

	STIP ID / WBS ID Number	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
New Entry	New	2017-020	Walk Safe/Bike Safe Education	Thompson R-2J SD	Educational Program	State	Grant		46			46
#2016-M7						Local	L		12			12
						Total		0	58	0	0	58
			Reason: New project selected to receive Safe Routes to School grant. New funding in the North Front Range									

TRANSIT STRATEGIC TRANSIT PROJECTS

NFRMPO Strategic Transit Projects	State	Local	Total	Strategic Transit

TRANSIT 5304: Statewide Planning

4Fort Collins - Loveland - Berthoud TMA 5307	Federal	Local	Total	FTA5304	FY 16	FY 17	FY 18	FY 19	TOTAL
					40				40
				L	10				10
				Total	50	0	0	0	50

Additional Funds	2016-029	Transfort Route Improvement Project (TRIP)	Fort Collins	Plans & Studies	Federal	FTA5304	40	0	0	0	40
#2015-Q4					Local	L	10	0	0	0	10
					Total		50	0	0	0	50
		Reason: Transfort was awarded FTA 5304 funds through CDOT for project implementation and requests addition of project into the TIP to begin the contract and budgeting process.									

New Entry	SST6728.004	2017-036	MAX Station Area Planning Project	Fort Collins	Planning	Federal	FTA5304	0	40	0	0	40
#2017-Q1						Local	L	0	10	0	0	10
						Total		0	50	0	0	50
		Reason: New project										

TRANSIT 5307: Urbanized Area Formula Program

Fort Collins - Loveland - Berthoud TMA 5307	Federal	Local	Total	FTA5307	FY 16	FY 17	FY 18	FY 19	TOTAL
					0	3,945	0	0	3,945
				L	0	2,796	0	0	2,796
				Total	0	6,741	0	0	6,741

Additional Funds	SST6741.101	2016-021	Operation of Fixed Route Service Including FLEX Fuel and personnel costs	Fort Collins	Operations	Federal	FTA5307	0	1,743	0	0	1,743
#2016-M12						Local	L	0	1,743	0	0	1,743
#2015-M11						Total		0	3,486	0	0	3,486
		Reason: #2016-M12: Roll forward for budgeting purposes from FY16 to FY17 #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.										

Additional Funds	SST6741.111	2016-022	Preventative Maintenance Activities Vehicles and Facilities	Fort Collins	Maintenance	Federal	FTA5307	0	1,800	0	0	1,800
#2016-M12						Local	L	0	450	0	0	450
#2015-M11						Total		0	2,250	0	0	2,250
		Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes and alignment with the current STIP #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.										

Additional Funds	SST6741.086	2016-023	3rd Party Cost of Contracting - Veolia Contract to provide paratransit services	Fort Collins	Maintenance	Federal	FTA5307	0	402	0	0	402
#2016-M12						Local	L	0	603	0	0	603
#2015-M11						Local Overmatch	LO	0	1,005	0	0	1,005
						Total		0	2,010	0	0	2,010
		Reason: #2016-M12: Roll forward FY16 funds to FY17 for budgeting purposes and alignment with the current STIP #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.										

New Entry	New	2016-039	GET 2016 ADA Operations 80/20	Greeley-Evans	Operations	Federal	FTA 5307	213				213
#2016-Q2						Local	L	53				53
						Total		266	0	0	0	266
		Reason: Annual 5307 Funding										

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Dollars in Thousands

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New Entry	New	2016-040	GET 2016 ADA Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	18				18
						Local	L	18				18
#2016-Q2			Reason: Annual 5307 Funding			Total		36	0	0	0	36
New Entry	New	2016-041	GET 2016 ADA Bus 80/20	Greeley-Evans	Bus Purchase	Federal	FTA 5307	77				77
						Local	L	19				19
#2016-Q2			Reason: Annual 5307 Funding			Total		96	0	0	0	96
New Entry	New	2016-042	GET 2016 Demand Response Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	35				35
						Local	L	35				35
#2016-Q2			Reason: Annual 5307 Funding			Total		70	0	0	0	70
New Entry	New	2016-043	GET 2016 Fixed Route Operations 50/50	Greeley-Evans	Operations	Federal	FTA 5307	778				778
						Local	L	778				778
#2016-Q2			Reason: Annual 5307 Funding			Total		1,556	0	0	0	1,556
New Entry	New	2016-044	GET 2016 Bus Stop Improvements 80/20	Greeley-Evans	Bus Stop Improvements	Federal	FTA 5307	80				80
						Local	L	20				20
#2016-Q2			Reason: Annual 5307 Funding			Total		100	0	0	0	100
New Entry	New	2016-045	GET 2016 Preventive Maintenance 80/20	Greeley-Evans	Preventive	Federal	FTA 5307	925				925
						Local	L	231				231
#2016-Q2			Reason: Annual 5307 Funding			Total		1,156	0	0	0	1,156
Roll Forward from 2012-2017 TIP	SST6741.098		Greeley Urbanized Area			Federal	FTA5307	2,125	2,868	0	0	4,993
#2016-M10			Reason: #2016-M10 Greeley Urbanized Area funding corrected to FY15 amount of \$2,090 (FTA apportionment), FY16 apportionment of \$2,125, and a base FY17 amount of \$2,168 (2% FAST Act increase from FY16 apportionment) plus the #2016-M8 FY15 \$700k roll-forward									
#2016-M8			#2016-M8 Greeley Urbanized Area funding from FY2012 - FY2017 TIP rolled-forward to FY2016 - FY2019 TIP. Additionally, roll forward \$700k of FY15 funds (Originally \$1,840k) to FY17 funds (Originally \$1,990k).									
New Entry	New Entry	2017-023	GET 50/50 Operating Assistance	City of Greeley	Operations	Federal	FTA 5307	0	1,246	0	0	1,246
						Local	L	0	1,246	0	0	1,246
#2016-Q4			Reason: FY17 5307 Small Urban Apportionment List of Projects			Total		0	2,492	0	0	2,492
New Entry	New Entry	2017-024	GET PM Maintenance 80/20	City of Greeley	Maintenance	Federal	FTA 5307	0	691	0	0	691
						Local	L	0	173	0	0	173
#2016-Q4			Reason: FY17 5307 Small Urban Apportionment List of Projects			Total		0	864	0	0	864
New Entry	New Entry	2017-025	GET ADA Operating Assistance 80/20	City of Greeley	Operations	Federal	FTA 5307	0	216	0	0	216
						Local	L	0	54	0	0	54
#2016-Q4			Reason: FY17 5307 Small Urban Apportionment List of Projects			Total		0	270	0	0	270
New Entry	New Entry	2017-026	GET Bus Stop Improvements	City of Greeley	Bus Stop Improvements	Federal	FTA 5307	0	16	0	0	16
						Local	L	0	4	0	0	4
#2016-Q4			Reason: FY17 5307 Small Urban Apportionment List of Projects			Total		0	20	0	0	20
New Entry	New Entry	2017-027	GET 5-10 Year Strategic Plan	City of Greeley	Plans & Studies	Federal	FTA 5307	0	83	0	0	83
						Local	L	0	21	0	0	21
#2016-Q4			Reason: Rollover funding from FY15 FTA 5307			Total		0	104	0	0	104

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New Entry	New Entry	2017-028	GET Preventive Maintenance Parts Inventory Software Module	City of Greeley	Maintenance	Federal	FTA 5307	0	16	0	0	16
						Local	L	0	4	0	0	4
#2016-Q4	Reason: Rollover funding from FY15 FTA 5307											
Total								0	20	0	0	20
New Entry	New Entry	2017-029	GET 50/50 Operating Assistance	City of Greeley	Operations	Federal	FTA 5307	0	531	0	0	531
						Local	L	0	531	0	0	531
#2016-Q4	Reason: Rollover funding from FY15 FTA 5307											
Total								0	1,062	0	0	1,062
New Entry	New Entry	2017-030	GET ADA Operating Assistance 80/20	City of Greeley	Operations	Federal	FTA 5307	0	70	0	0	70
						Local	L	0	18	0	0	18
#2016-Q4	Reason: Rollover funding from FY15 FTA 5307											
Total								0	88	0	0	88
New Entry	SST6741.101	2017-037	Fixed Route Operations	Fort Collins	Operations	Federal	FTA5307	0	1,943	0	0	1,943
						Local	L	0	1,943	0	0	1,943
#2017-Q1	Reason: New project											
Total								0	3,887	0	0	3,887
New Entry	SST6741.111	2017-038	Vehicle and Facility Preventative Maintenance	Fort Collins	Operations	Federal	FTA5307	0	1,800	0	0	1,800
						Local	L	0	450	0	0	450
#2017-Q1	Reason: New project											
Total								0	2,250	0	0	2,250
New Entry	SST6741.086	2017-039	Demand Response Paratransit Service	Fort Collins	Operations	Federal	FTA5307	0	425	0	0	425
						Local	L	0	637	0	0	637
#2017-Q1	Reason: New project											
Total								0	1,062	0	0	1,062

TRANSIT 5309: Capital Investment Program

SST6740	Colorado Association of Transit Agencies appropriation request	Fort Collins	Federal	FTA 5309
SST6740.076	Fort Collins: State of Good Repair	Fort Collins	Federal	FTA 5309
SST6740	Colorado Association of Transit Agencies appropriation request	Greeley	Federal	FTA 5309
SST6740	Colorado Association of Transit Agencies appropriation request	Loveland	Federal	FTA 5309
SST6740	Loveland: State of Good Repair	Loveland	Federal	FTA 5309

TRANSIT 5310: Transportation for Elderly Persons & Persons with Disabilities

Fort Collins - Loveland - Berthoud TMA 5310						Federal	FTA5310	180	189	0	0	369
						Local	L	45	47	0	0	92
						Total		225	237	0	0	462
Additional Funds	2016-024	Operation of Larimer County Mobility Coordination Program	Fort Collins	Operations	Federal	FTA5310	27	0	0	0	0	27
					Local	L	7	0	0	0	0	7
#2015-M11	Reason: Transfort requests addition of funds into TIP for budgeting purposes.											
Total							34	0	0	0	0	34
Additional Funds	2016-025	Access A Cab Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	153	0	0	0	0	153
					Local	L	38	0	0	0	0	38
#2015-M11	Reason: Transfort requests addition of funds into TIP for budgeting purposes.											
Total							191	0	0	0	0	191
New Entry	SST6731.023	2017-040	Operation of Larimer County Mobility Coordination Program	Fort Collins	Mobility Management	Federal	FTA5310	0	28	0	0	28
						Local	L	0	7	0	0	7
#2017-Q1	Reason: New project addition to the TIP											
Total							0	35	0	0	0	35

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New Entry #2017-Q1	SST6731.024	2017-041	Access A Cab - Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Capital Cost of Contracting	Federal Local	FTA5310 L	0 0	161 40	0 0	0 0	161 40 202
Reason: New project addition to the TIP												
#2015-Q4		2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal Local	FTA5310 L	10 3	0 0	0 0	0 0	10 3 13
Reason: NFRMPO was awarded FTA 5310 funds for capitalized operating of the Mobility Management Program and requests addition of project into the TIP to begin the contract and budgeting process.												
New Entry #2016-Q2	New	2016-047	Johnstown Senior Center Vehicle Replacement	Johnstown	Vehicle Purchase	Federal Local	FTA 5310 L	64 16	0 0	0 0	0 0	64 16 80
Reason: Vehicle Replacement for Johnstown Senior Center - FY16 FTA 5310 Transportation for Elderly Persons & Persons with Disabilities												
New Entry #2017-A5	New	2017-056	Van Replacement	Easter Seals (Greeley)	Vehicle Replacement	Federal Local	FTA 5310 L	0 0	46 11	0 0	0 0	46 11 57
Reason: #2017-A5: Project awarded FTA 5310 Small UZA funds.												
New Entry #2017-A5	New	2017-057	Vehicle Replacement: Cutaway	Greeley	Vehicle Replacement	Federal Local	FTA 5310 L	0 0	83 21	0 0	0 0	83 21 104
Reason: #2017-A5: Project awarded FTA 5310 Small UZA funds.												

TRANSIT 5311: Rural & Small Urban Areas (Non-Urbanized areas)

SST6729	Transit USC 5311 Pool	Federal	FTA5311									
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TRANSIT 5339 - Bus and Bus Facilities Program

	Fort Collins - Loveland - Berthoud TMA 5339	Federal	FTA5339									1260
		Local	L						313			313
		Total						0	1,574	0	0	1574

Additional Funds #2016-M12	2016-027	Shop Equipment	Fort Collins			Federal	FTA5339	0	63	0	0	63
						Local	L	0	16	0	0	16
						Total		0	79	0	0	79

Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes
 #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.

Additional Funds #2016-M12	2016-028	Hardware / Software Upgrades	Fort Collins			Federal	FTA5339	0	60	0	0	60
						Local	L	0	15	0	0	15
						Total		0	75	0	0	75

Reason: #2016-M12: Roll forward FY16 to FY17 for budgeting purposes
 #2015-M11: Transfort requests addition of funds into TIP for budgeting purposes.

New Entry #2017-Q1	SST7066.013	2017-042	Facility Repair - New Roof for Transfort Maintenance Facility (TMF)	Fort Collins	Capital Maintenance	Federal	FTA5339	0	336	0	0	336
						Local	L	0	84	0	0	84
						Total		0	420	0	0	420

Reason: New project

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New Entry #2016-M10 #2016-Q2	New	2016-049	Maintenance Lift	Greeley-Evans	Maintenance Purchase	Federal Local Total	FTA 5339 L	0 0 0	235 59 294	0 0 0	0 0 0	235 59 294
Reason: #2016-M10 Rolling forward FY16 funds to FY17. #2016-Q2 Maintenance Lift for GET - FY16 FTA 5339 Small Urban												
New Entry #2017-A5	New	2017-058	Bus Replacement	Greeley	Transit Vehicle Replacements	Federal Local Total	FTA 5339 L	0 0 0	460 115 575	0 0 0	0 0 0	460 115 575
Reason: #2017-A5: Project awarded FTA 5339 Small Urbanized funds.												

FASTER Transit

SR47005 CDOT Region 4 FASTER Transit Pool State TRG												
Funding Adjustment #2016-M8 #2015-M11	New Entry	2016-019	FLEX Operating	Fort Collins	Operations	State Local Total	FAS L	0 0 0	200 200 400	0 0 0	0 0 0	200 200 400
Reason: #2016-M8 - Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds. #2015-M11 - Adjust funding error for FY15.#2016-M8 - Request to roll FY16 funds forward into FY17 due to delays with drawing down the FY16 funds.												
Roll Forward from 2012-2017 TIP #2016-Q4 #2015-M9	SST6741.088	NF0827	VanPool Replacement Vehicles (36)	NFRMPO	Vehicle(s) Purchase	State Local Total	STL L	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
Reason: #2016-Q4: NFRMPO returned the \$64k STL funds, revised entry left as record #2015-M9: NFRMPO Requests to Roll Forward funds from FY15 to FY16 (FY2016-2019 TIP) as they were not budgeted in FY15.												
Roll Forward from 2012-2017 TIP #2015-M12	SST7035.157	NF1072	Fixed Route Service Vehicle Replacements (3)	Greeley-Evans	Vehicle(s) Purchase	State Local Total	TRG L	180 45 225	0 0 0	0 0 0	0 0 0	180 45 225
Reason: Greeley-Evans Transit requests Roll Forward from FY12-17 TIP.												
Roll Forward from 2012-2017 TIP #2016-M7	SST7035.178	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State Local Total	FAS L	0 0 0	2,815 743 3,558	0 0 0	0 0 0	2,815 743 3,558
Reason: FY2012 - FY2017 Roll-forward to FY2016 - FY2019 and addition of funds (\$1,306 FASTER & \$743 Local) for the Greeley-Evans Transit Hub Project												
Roll Forward from 2012-2017 TIP #2016-M7	SST7035.241	2016-051	VanGo Program FY2016 Funds	NFRMPO	Vehicle Purchase	State Local Total	FAS L	240 60 300	0 0 0	0 0 0	0 0 0	240 60 300
Reason: Increase 2016 FASTER Funds for VanGo to 240K plus 60K local for the purchase of 10 vanpool replacement vehicles												
Roll Forward from 2012-2017 TIP #2016-M7	SR47005.003	NF0986	Evans Park & Ride: US85 & 42nd St	CDOT Region 4	Multi-Modal Facilities	State Local Total	STL L	70 0 70	0 0 0	0 0 0	0 0 0	70 0 70
Reason: Project originally from NFRMPO FY2012-FY2017 TIP additional funds needed for project over-runs												
New Entry #2017-Q1	SST7035.267	2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins	Capital	State Local Total	FAS L	0 0 0	200 50 250	0 0 0	0 0 0	200 50 250
Reason: New project addition to the TIP												
New Entry #2017-Q1	SST7035.164	2017-035	FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins	Capital	State Local Total	FAS L	0 0 0	200 50 250	0 0 0	0 0 0	200 50 250
Reason: New project addition to the TIP												
New Entry #2017-A3	New Entry	2018-12	FLEX Bus Replacements	Fort Collins	Transit Vehicle Replacements	State Local Total	FAS L	0 0 0	0 0 0	960 240 1,200	0 0 0	960 240 1,200
Reason: Recent Capital award from CDOT, announced 2/22/17												

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New Entry	New Entry	2018-16	Bus Yard Concrete Maintenance	Greeley	Capital Maintenance	Federal	TRG	0	0	160	0	160
#2017-A5						Local	L	0	0	40	0	40
						Total		0	0	200	0	200
Reason: #2017-A5: Project awarded FASTER Local funds.												

SST7035 CDOT DTR FASTER Transit Pool State TRG

LOCAL

RAMP PROJECTS

Roll Forward from 2012-2017 TIP	SR45001.002	NF1091	SH14/Greenfields Ct Frontage Road SH14C 138.258	Larimer County	Road construction	Federal	RAMP	0	1596	0	0	1,596
#2016-M10					Modify & reconstruct	Local	L	0	399	0	0	399
#2016-M3						Total		0	1995	0	0	1,995
Reason: Rolling forward FY16 project funds to FY17. CDOT R4 requests Roll Forward from FY12-17 TIP.												

Roll Forward from 2012-2017 TIP	SR45001.009	NF1092	Adaptive Signal Control US85 (Greeley) US85 266 - 268.5	CDOT Region 4	ITS traffic controls	Federal	RAMP	600	0	0	0	600
#2016-M3						Local	L	150	0	0	0	150
						Total		750	0	0	0	750
Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.												

Roll Forward from 2012-2017 TIP	SR45001.017	NF1093	Loveland I-25 & Crossroads Blvd Anti-Icing System I-25	Loveland	Anti-Icing Spray System	Federal	RAMP	0	0	0	0	0
#2016-Q4					New	Local	L	0	0	0	0	0
#2016-M3						Total		0	0	0	0	0
Reason: #2016-Q4: System costs have risen and project is infeasible at current funding levels. Entry left as record. #2016-M3: CDOT R4 requests Roll Forward from FY12-17 TIP.												

Roll Forward from 2012-2017 TIP	SR45001.011	NF1094	Loveland Road Weather Information System Update/Expansion (4-36) I/25/US34; US287/71st ST; SH402 West of I/25; US287/19th ST SE; US34/Redwood Drive; Taft Ave / 1st ST (Taft Ave South of US34)	Loveland	Roadway Weather Information Update	Federal	IRP	0	304	0	0	304
#2016-M10						Local	L	0	76	0	0	76
						Total		0	380	0	0	380
Reason: Rolling forward FY16 project funds to FY17.												

Roll Forward from 2012-2017 TIP	SR45001.012	NF1095	US34 Bypass (Greeley) Adaptive Signals US34A 107 - 113	CDOT Region 4	ITS traffic controls	Federal	RAMP	400	0	0	0	400
#2016-M3						Local	L	100	0	0	0	100
						Total		500	0	0	0	500
Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.												

Roll Forward from 2012-2017 TIP	SR45001.015	NF1096	US34 from I-25 to West Yard Fiber Installation	CDOT	ITS Traffic Controls	Federal	RAMP	1700	0	0	0	1,700
#2015-M12						Local	L	0	0	0	0	0
						Total	SHF	1700	0	0	0	1,700
Reason: CDOT R4 requests Roll Forward from FY12-17 TIP.												

	SR45001.019	NF1097	SH287: SH1 to LaPorte Bypass (Ft Collins_ 4-20)	CDOT Region 4	Widening	Federal	RAMP	7,834	0	0	0	7,834
						Total		7,834	0	0	0	7,834

New Entry	SSP4428.012	2017-022	I-25: SH60 to SH14	CDOT Region 4	Design	State	RAMP (HPTE)	0	250	0	0	250
#2016-M8						Total		0	250	0	0	250
Reason: Transportation Commission approved \$250k RAMP (HPTE) funds for the North I-25 Post EIS Design and ROW - Section 7 & 8 (SH60 to SH14) to continue work on the design while project is in development. This portion will be listed in the Region 4: I-25 North Corridor - Denver to Ft Collins pool.												

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Emergency Relief / TCC Contingency												
Federal and State Emergency Relief and TCC Contingency funds are used for these projects.												
Additional Funds	SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent Repairs	Federal/State	ER	0	45,040	1,638	0	46,678
Roll Forward from 2012-2017 TIP								0	0	0	0	0
#2017-A3								0	45,040	1,638	0	46,678
#2017-M1.2								0	45,040	1,638	0	46,678
			Reason: #2017-A3: Additional ER funds awarded for Permanent FY13 Flood Repairs. Increase FY17 \$16,896k and FY18 \$1,638k for projects: US34D (18th St), SH60 & SH257 Little Thompson Structures, US34 Big Thompson Canyon mp 83.5-88. #2017-M1.2: Roll funds from FY12-17 TIP into FY16-19 TIP									
New Entry	New Entry	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety Improvements	Federal State	STA	0	0	0	0	0
#2017-M7					Construct auxiliary lanes	Local	L	0	1,900	0	0	1,900
#2017-A3								0	0	0	0	0
								0	1,900	0	0	1,900
			Reason: #2017-M7: Correction to fund type from federal to state. Amendment 2017-03 identified state funds as federal in error. #2017-A3: Adding new project within North Front Range MPO area. Project is funded with TCC directed funds.									

ROLL FORWARDS (shown Program-by-Program above)

Dollar figures flagged above as "Roll Forwards" (see light blue borders) address the need for rebudgeting created by the ERP system at CDOT when doing phase balance transfers within projects whose federal funds had been programmed in previous years. The NFRMPO understands the dollars shown as Roll Forwards for completion of these projects do not deduct from the current TIP control totals within the various programs.