

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
Administrative Modification #2020-M9.2**

Submitted to: CDOT

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DATE: 9/17/2020

**Congestion Mitigation & Air Quality (CMAQ)**

**PREVIOUS ENTRY**

Title:	GET Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Greeley-Evans	Federal	CMAQ	-	-	757	-	757	-	-	1,513
<b>STIP ID:</b>	SST7007.010	Local	L	-	-	157	-	157	-	-	315
<b>TIP ID:</b>	2020-002		<b>Total</b>	-	-	<b>914</b>	-	<b>914</b>	-	-	<b>1,828</b>

**Type:** Rolling Stock Replacement

**Air Quality:** Exempt from conformity analysis

**Description:** GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.

**REVISED ENTRY**

Title:	GET Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Greeley-Evans	Federal	CMAQ	-	-	-	757	757	-	-	1,513
<b>STIP ID:</b>	SST7007.010	Local	L	-	-	-	157	157	-	-	315
<b>TIP ID:</b>	2020-002		<b>Total</b>	-	-	-	<b>914</b>	<b>914</b>	-	-	<b>1,828</b>

**Type:** Rolling Stock Replacement

**Air Quality:** Exempt from conformity analysis

**Description:** GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.

**Revision:** Rolling all FY20 funding to FY21 (\$757K federal and \$157K local).

**FTA 5307 - Urbanized Area Formula Program**

**PREVIOUS ENTRY**

Title:	Paratransit Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	324	-	157	-	157	101	-	415
STIP ID:	SST6741.130	Local	L	65	-	31	-	31	20	-	82
TIP ID:	2019-013	<b>Total</b>		<b>389</b>	<b>-</b>	<b>188</b>	<b>-</b>	<b>188</b>	<b>121</b>	<b>-</b>	<b>497</b>

Type: Replacement

Air Quality: Exempt from conformity analysis

Description: GET Paratransit Bus Replacement

**REVISED ENTRY**

Title:	Paratransit Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	324	-	-	157	157	101	-	415
STIP ID:	SST6741.130	Local	L	65	-	-	31	31	20	-	82
TIP ID:	2019-013	<b>Total</b>		<b>389</b>	<b>-</b>	<b>-</b>	<b>188</b>	<b>188</b>	<b>121</b>	<b>-</b>	<b>497</b>

Type: Replacement

Air Quality: Exempt from conformity analysis

Description: GET Paratransit Bus Replacement

Revision: Rolling all FY20 funding to FY21 (\$157K federal and \$31K local).

**PREVIOUS ENTRY**

Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	1,246	1,206	975	-	994	1,014	1,034	5,223
STIP ID:	SST6741.112	Local	L	1,246	1,206	975	-	994	1,014	1,034	5,223
TIP ID:	2017-023	<b>Total</b>		<b>2,492</b>	<b>2,412</b>	<b>1,950</b>	<b>-</b>	<b>1,988</b>	<b>2,028</b>	<b>2,068</b>	<b>10,446</b>

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Fixed route operations

**REVISED ENTRY**

Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	1,246	1,206	-	975	994	1,014	1,034	5,223
STIP ID:	SST6741.112	Local	L	1,246	1,206	-	975	994	1,014	1,034	5,223
TIP ID:	2017-023	<b>Total</b>		<b>2,492</b>	<b>2,412</b>	<b>-</b>	<b>1,950</b>	<b>1,988</b>	<b>2,028</b>	<b>2,068</b>	<b>10,446</b>

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Fixed route operations

Revision: Rolling all FY20 funding to FY21 (\$975K federal and \$975K local).

**PREVIOUS ENTRY**

Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	216	250	351	-	358	365	372	1,696
STIP ID:	SST6741.113	Local	L	54	63	179	-	182	186	190	800
TIP ID:	2017-025		<b>Total</b>	<b>270</b>	<b>313</b>	<b>530</b>	<b>-</b>	<b>540</b>	<b>551</b>	<b>562</b>	<b>2,496</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	ADA operations										

**REVISED ENTRY**

Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	216	250	-	351	358	365	372	1,696
STIP ID:	SST6741.113	Local	L	54	63	-	179	182	186	190	800
TIP ID:	2017-025		<b>Total</b>	<b>270</b>	<b>313</b>	<b>-</b>	<b>530</b>	<b>540</b>	<b>551</b>	<b>562</b>	<b>2,496</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	ADA operations										
Revision:	Rolling all FY20 funding to FY21 (\$351K federal and \$179K local).										

**PREVIOUS ENTRY**

Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	691	1,044	969	-	989	1,008	1,029	5,039
STIP ID:	SST6741.114	Local	L	173	264	242	-	247	252	257	1,262
TIP ID:	2017-024		<b>Total</b>	<b>864</b>	<b>1,308</b>	<b>1,211</b>	<b>-</b>	<b>1,236</b>	<b>1,260</b>	<b>1,286</b>	<b>6,301</b>
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Preventative maintenance										

**REVISED ENTRY**

Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	691	1,044	-	969	989	1,008	1,029	5,039
STIP ID:	SST6741.114	Local	L	173	264	-	242	247	252	257	1,262
TIP ID:	2017-024		<b>Total</b>	<b>864</b>	<b>1,308</b>	<b>-</b>	<b>1,211</b>	<b>1,236</b>	<b>1,260</b>	<b>1,286</b>	<b>6,301</b>
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Preventative maintenance										
Revision:	Rolling all FY20 funding to FY21 (\$969K federal and \$242K local).										

**PREVIOUS ENTRY**

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	312	-	312	312	312	1,248
STIP ID:	SST6741.121	Local	L	-	-	312	-	312	312	312	1,248
TIP ID:	2020-033		<b>Total</b>	-	-	<b>624</b>	-	<b>624</b>	<b>624</b>	<b>624</b>	<b>2,496</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	COLT fixed route operations including security projects										

**REVISED ENTRY**

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	312	312	312	312	1,248
STIP ID:	SST6741.121	Local	L	-	-	-	312	312	312	312	1,248
TIP ID:	2020-033		<b>Total</b>	-	-	-	<b>624</b>	<b>624</b>	<b>624</b>	<b>624</b>	<b>2,496</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	COLT fixed route operations including security projects										
Revision:	Rolling all FY20 funding to FY21 (\$312K federal and \$312K local).										

**PREVIOUS ENTRY**

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	228	-	228	228	228	912
STIP ID:	SST6741.131	Local	L	-	-	341	-	341	341	341	1,364
TIP ID:	2020-034		<b>Total</b>	-	-	<b>569</b>	-	<b>569</b>	<b>569</b>	<b>569</b>	<b>2,276</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service										

**REVISED ENTRY**

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	201	228	228	228	885
STIP ID:	SST6741.131	Local	L	-	-	-	172	341	341	341	1,195
TIP ID:	2020-034		<b>Total</b>	-	-	-	<b>373</b>	<b>569</b>	<b>569</b>	<b>569</b>	<b>2,080</b>
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service										
Revision:	Rolling all FY20 funding to FY21 (\$228K federal and \$341K local) and reducing rolled funding by \$27K federal and \$169K local.										

**PREVIOUS ENTRY**

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	248	-	248	248	248	992
STIP ID:	Unassigned	Local	L	-	-	62	-	62	62	62	248
TIP ID:	2020-035		<b>Total</b>	-	-	<b>310</b>	-	<b>310</b>	<b>310</b>	<b>310</b>	<b>1,240</b>

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and other assets.

**REVISED ENTRY**

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	276	248	248	248	1,020
STIP ID:	Unassigned	Local	L	-	-	-	69	62	62	62	255
TIP ID:	2020-035		<b>Total</b>	-	-	-	<b>345</b>	<b>310</b>	<b>310</b>	<b>310</b>	<b>1,275</b>

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Revision: Rolling all FY20 funding (\$248K federal and \$62K local) to FY21 and increasing rolled funding by \$28K federal and \$7K local.

**FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program**

**PREVIOUS ENTRY**

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5310	-	425	217	-	220	220	207	1,289
STIP ID:	SST6731.024	Local	L	-	95	54	-	55	55	52	311
TIP ID:	2017-041		<b>Total</b>	-	<b>520</b>	<b>272</b>	-	<b>275</b>	<b>275</b>	<b>259</b>	<b>1,601</b>

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

**REVISED ENTRY**

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5310	-	425	-	226	235	245	255	1,386
STIP ID:	SST6731.024	Local	L	-	95	-	57	59	61	64	336
TIP ID:	2017-041		<b>Total</b>	-	<b>520</b>	-	<b>283</b>	<b>294</b>	<b>306</b>	<b>319</b>	<b>1,722</b>

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Revision: Rolling all FY20 funding (\$217K federal and \$54K local) to FY21 and increasing rolled funds by \$9K federal and \$3K local. Increasing FY21, FY22, and FY23 federal by a total of \$88K and increasing local by a total of \$22K due to updated forecasts.

**PREVIOUS ENTRY**

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	Federal	FTA 5310	64	-	27	-	27	27	-	81
STIP ID:	SST6732.007	Local	L	17	-	7	-	7	7	-	21
TIP ID:	2016-030		<b>Total</b>	<b>81</b>	-	<b>34</b>	-	<b>34</b>	<b>34</b>	-	<b>102</b>

Type: Capital

Air Quality: Exempt from conformity analysis

Description: Capitalized operating of the Mobility Management Program

**REVISED ENTRY**

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	Federal	FTA 5310	64	-	-	27	27	27	-	81
STIP ID:	SST6732.007	Local	L	17	-	-	7	7	7	-	21
TIP ID:	2016-030		<b>Total</b>	<b>81</b>	-	-	<b>34</b>	<b>34</b>	<b>34</b>	-	<b>102</b>

Type: Capital

Air Quality: Exempt from conformity analysis

Description: Capitalized operating of the Mobility Management Program

Revision: Rolling all FY20 funding to FY21 (\$27K federal and \$7K local).

**PREVIOUS ENTRY**

Title:	ADA Gas MV Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	Federal	FTA 5310	39	-	-	-	-	-	-	-
STIP ID:	SST6732.021	Local	L	10	-	-	-	-	-	-	-
TIP ID:	2019-024		<b>Total</b>	<b>48</b>	-	-	-	-	-	-	-

Type: Capital

Air Quality: Exempt from conformity analysis

Description: Purchase of replacement ADA van for Greeley Center for Independence

**REVISED ENTRY**

Title:	ADA Gas MV Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	Federal	FTA 5310	-	-	-	39	-	-	-	39
STIP ID:	SST6732.021	Local	L	-	-	-	10	-	-	-	10
TIP ID:	2019-024		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48</b>

Type: Capital

Air Quality: Exempt from conformity analysis

Description: Purchase of replacement ADA van for Greeley Center for Independence

Revision: Rolling project from FY19-22 TIP and rolling all previous funding to FY21 (\$39K federal and \$10K local).

**FTA 5339 - Bus and Bus Facilities Program**

**PREVIOUS ENTRY**

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5339	555	-	380	-	399	399	399	1,577
STIP ID:	SST7066.028	Local	L	138	-	95	-	100	100	100	395
TIP ID:	2019-02		<b>Total</b>	<b>693</b>	-	<b>476</b>	-	<b>499</b>	<b>499</b>	<b>499</b>	<b>1,973</b>

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

**REVISED ENTRY**

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5339	555	-	-	394	399	399	399	1,591
STIP ID:	SST7066.028	Local	L	138	-	-	98	100	100	100	398
TIP ID:	2019-02		<b>Total</b>	<b>693</b>	-	-	<b>492</b>	<b>499</b>	<b>499</b>	<b>499</b>	<b>1,989</b>

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Revision: Rolling all FY20 funding (\$380K federal and \$95K local) to FY21 and increasing rolled funds by \$14K federal and \$3K local.

**PREVIOUS ENTRY**

Title:	Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5339(a)	-	-	1,043	-	-	-	-	1,043
STIP ID:	Unassigned	Local	L	-	-	261	-	-	-	-	261
TIP ID:	2020-037		<b>Total</b>	-	-	<b>1,304</b>	-	-	-	-	<b>1,304</b>

Type: Vehicle Purchase

Air Quality: Exempt from conformity analysis

Description: Two (2) 40' buses

**REVISED ENTRY**

Title:	Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5339(a)	-	-	-	1,043	-	-	-	1,043
STIP ID:	Unassigned	Local	L	-	-	-	261	-	-	-	261
TIP ID:	2020-037		<b>Total</b>	-	-	-	<b>1,304</b>	-	-	-	<b>1,304</b>

Type: Vehicle Purchase

Air Quality: Exempt from conformity analysis

Description: Two (2) 40' buses

Revision: Rolling all FY20 funding to FY21 (\$1,043K federal and \$261K local).

**PREVIOUS ENTRY**

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5339	-	-	92	-	92	92	92	368
STIP ID:	Unassigned	Local	L	-	-	23	-	23	23	23	92
TIP ID:	2020-038		<b>Total</b>	-	-	<b>115</b>	-	<b>115</b>	<b>115</b>	<b>115</b>	<b>460</b>

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

**REVISED ENTRY**

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5339	-	-	-	92	92	92	92	368
STIP ID:	SST7073.005	Local	L	-	-	-	23	23	23	23	92
TIP ID:	2020-038		<b>Total</b>	-	-	-	<b>115</b>	<b>115</b>	<b>115</b>	<b>115</b>	<b>460</b>

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Revision: Rolling all FY20 funding to FY21 (\$92K federal and \$23K local).