

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
Administrative Modification #2020-M8**

Submitted to: CDOT

Prepared by: Medora Bornhoff

DATE: 8/10/2020

**Bridge - On State System**

**PREVIOUS ENTRY**

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	548	483	<b>3,048</b>
TIP ID:	P-4	State	SHF	470	-	69	-	303	100	100	<b>572</b>
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		<b>Total</b>	<b>1,480</b>	-	<b>382</b>	-	<b>2,007</b>	<b>648</b>	<b>583</b>	<b>3,620</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4

**REVISED ENTRY**

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	608	423	<b>3,048</b>
TIP ID:	P-4	State	SHF	470	-	69	-	303	100	100	<b>572</b>
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		<b>Total</b>	<b>1,480</b>	-	<b>382</b>	-	<b>2,007</b>	<b>708</b>	<b>523</b>	<b>3,620</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4

**Revision:** Advancing \$60K federal NHPP funds from FY23 to FY22.

**Strategic**

**PREVIOUS ENTRY**

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640
<b>Type:</b>	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/ rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	SPT	5,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800
		State	FAS	8,500	-	-	-	-	-	-	-
		State	7PT (SB267 Transit)	1,986	1,007	5,000	-	5,000	-	-	11,007
		State	7PX (SB228 or SB267)	133,030	-	-	-	77,115	77,115	-	154,230
		Local	LOM	-	-	18,000	-	32,000	-	-	50,000
		Local	LOM	33,735	-	20,625	-	-	-	-	20,625
		<b>Total</b>		<b>225,739</b>	<b>11,233</b>	<b>141,156</b>	-	<b>114,115</b>	<b>77,115</b>	-	<b>343,619</b>

**REVISED ENTRY**

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640
<b>Type:</b>	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/ rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	SPT	5,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	-	-	-	-	65	-	-	65
		State	7PT (SB267 Transit)	1,986	1,007	5,000	-	5,000	-	-	11,007
		State	7PX (SB228 or SB267)	133,030	-	-	-	77,115	77,115	-	154,230
		Local	LOM	-	-	18,000	-	32,000	-	-	50,000
		Local	LOM	33,735	-	20,625	-	-	-	-	20,625
	<b>Total</b>		<b>225,739</b>	<b>11,233</b>	<b>141,156</b>	-	<b>114,180</b>	<b>77,115</b>	-	<b>343,684</b>	

**Revision:** Adding \$65K State Planning & Research Initiatives (PRI) funding in FY21.

**Congestion Mitigation & Air Quality (CMAQ)**

**PREVIOUS ENTRY**

Title:	Weld County CNG Vehicles	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Weld County	Federal	CMAQ	-	-	1,050	-	1,150	-	-	2,200
STIP ID:	SST7007.014	Local	L	-	-	218	-	239	-	-	457
TIP ID:	2020-008		<b>Total</b>	-	-	<b>1,268</b>	-	<b>1,389</b>	-	-	<b>2,657</b>

Type: Vehicle Replacement

Air Quality: Exempt from conformity analysis

Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.

**REVISED ENTRY**

Title:	Weld County CNG Vehicles	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Weld County	Federal	CMAQ	-	-	-	1,050	1,150	-	-	2,200
STIP ID:	SST7007.014	Local	L	-	-	-	218	239	-	-	457
TIP ID:	2020-008		<b>Total</b>	-	-	-	<b>1,268</b>	<b>1,389</b>	-	-	<b>2,657</b>

Type: Vehicle Replacement

Air Quality: Exempt from conformity analysis

Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.

Revision: Rolling forward all FY20 funding (\$1,050K federal and \$218K local) to FY21.

**PREVIOUS ENTRY**

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	3,331	-	3,331
STIP ID:	SNF5173.056	Local	L	-	-	-	-	-	692	-	692
TIP ID:	2022-004		<b>Total</b>	-	-	-	-	-	<b>4,023</b>	-	<b>4,023</b>

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.

**REVISED ENTRY**

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	3,331	-	3,331
STIP ID:	SNF5173.056	Local	L	-	-	-	-	-	692	-	692
TIP ID:	2022-004	Local	LOM	-	-	-	-	-	1,224	-	1,224
Type:	Intersection Improvements		<b>Total</b>	-	-	-	-	-	<b>5,247</b>	-	<b>5,247</b>

Air Quality: Exempt from conformity analysis

Description: New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.

Revision: Adding \$1,224K Local Overmatch in FY22.

**Grants: Safe Routes to School**

**PREVIOUS ENTRY**

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Various Below	Federal	STBG	555	-	496	800	-	-	-	1,296
<b>STIP ID:</b>	SR47001	Local	L	96	-	133	200	-	-	-	333
<b>TIP ID:</b>	P-24	Local	LOM	153	-	221	-	99	-	-	320
<b>Type:</b>	Bike/Ped		<b>Total</b>	<b>277</b>	-	<b>850</b>	<b>1,000</b>	<b>99</b>	-	-	<b>1,949</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID	Title	Sponsor
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud

**REVISED ENTRY**

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	Various Below	Federal	STBG	555	-	83	1,278	-	-	-	1,361
<b>STIP ID:</b>	SR47001	Local	L	96	-	30	319	-	-	-	349
<b>TIP ID:</b>	P-24	Local	LOM	153	-	221	-	99	-	-	320
<b>Type:</b>	Bike/Ped		<b>Total</b>	<b>277</b>	-	<b>334</b>	<b>1,597</b>	<b>99</b>	-	-	<b>2,030</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID	Title	Sponsor
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud

**Revision:** Rolling forward STIP ID SR47001.028 from FY2018-2021 TIP and rolling \$65K Federal and \$16K Local to FY21. Rolling forward \$413K Federal and \$103K Local from FY20 to FY21 for STIP ID SR47001.029.