

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
Administrative Modification #2020-M3**

Submitted to: CDOT

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DATE: 3/13/2020

**Strategic**

**PREVIOUS ENTRY**

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	20,000	-	-	-	-	20,000
<b>STIP ID:</b>	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	2,000
<b>TIP ID:</b>	2019-014	Federal/State	PWQ	-	-	-	1,235	-	-	1,235
<b>Type:</b>	Modify & Reconstruct	Federal/State	7PX (SB 28/267)	2,870	168,100	-	-	-	-	168,100
<b>Sponsor:</b>	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	State	SB1 (HUTF)	22,500	16,500	-	-	-	-	16,500
<b>Description:</b>	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SHF	-	-	20,000	-	-	-	20,000
		State	FASTER Safety (FAS)	-	-	2,055	2,945	5,000	10,000	20,000
		State	SBT (SBT 228 Transit)	-	-	700	-	-	-	700
		State	Local	-	-	2,000	-	-	-	2,000
		<b>Total</b>			<b>26,670</b>	<b>206,600</b>	<b>24,755</b>	<b>4,180</b>	<b>5,000</b>	<b>10,000</b>

**REVISED ENTRY**

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	20,000	-	-	-	-	20,000
<b>STIP ID:</b>	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	2,000
<b>TIP ID:</b>	2019-014	Federal/State	PWQ	-	-	-	1,235	-	-	1,235
<b>Type:</b>	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	188,100	-	-	-	-	188,100
<b>Sponsor:</b>	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	State	SB1	22,500	16,500	-	-	-	-	16,500
<b>Description:</b>	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	FASTER Safety	-	-	2,055	2,945	5,000	10,000	20,000
		State	7PX (SBT 228/267 Transit)	-	-	5,000	-	-	-	5,000
		Local	Local	-	-	2,000	-	-	-	2,000
		<b>Total</b>			<b>26,670</b>	<b>226,600</b>	<b>9,055</b>	<b>4,180</b>	<b>5,000</b>	<b>10,000</b>

**Revision:** Add \$4,300K in FY20 with SB267 Transit state funds. Change funding source for \$20,000K state SHF funding to 7PX (SB 267). Correct funding source for 7PX (SB 228/267) from Federal/State to State.

**CDOT Region 4 Transportation Alternatives (TA)**

**PREVIOUS ENTRY**

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	CDOT Region 4	Federal	TAP	1,190	1,440	1,340	700	700	700	<b>4,880</b>
<b>STIP ID:</b>	SR47020	Local	L	562	356	1,727	175	175	175	<b>2,608</b>
<b>TIP ID:</b>	P-14	Local	LOM	849	-	546	-	-	-	<b>546</b>
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	<b>2,601</b>	<b>1,796</b>	<b>3,613</b>	<b>875</b>	<b>875</b>	<b>875</b>	<b>8,034</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins
SR47020.028	Namaqua Ave Trail Underpass	Loveland
SR47020.019	Secure Bicycle Parking	Fort Collins
SR47020.017	LCR 17 Expansion & Bike Lanes (Larimer & Berthoud)	Berthoud
SR47020.029	West Alice & Inez Blvd Ped Improvements	Milliken

**REVISED ENTRY**

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
<b>Sponsor:</b>	CDOT Region 4	Federal	TAP	1,190	1,440	1,340	815	1,600	775	<b>5,970</b>
<b>STIP ID:</b>	SR47020	Local	L	562	356	1,727	204	400	194	<b>2,881</b>
<b>TIP ID:</b>	P-14	Local	LOM	849	-	546	-	-	960	<b>1,506</b>
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	<b>2,601</b>	<b>1,796</b>	<b>3,613</b>	<b>1,019</b>	<b>2,000</b>	<b>1,929</b>	<b>10,357</b>

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins
SR47020.028	Namaqua Ave Trail Underpass	Loveland
SR47020.019	Secure Bicycle Parking	Fort Collins
SR47020.017	LCR 17 Expansion & Bike Lanes (Larimer & Berthoud)	Berthoud
SR47020.029	West Alice & Inez Blvd Ped Improvements	Milliken
Unassigned	Non-Motorized sidewalk at 57th St/US287	Larimer County

**Revision:** Add pool project *Non-Motorized sidewalk at 57th St/US287* with \$1,090K federal TAP funds, \$273K local funds, and \$960K local overmatch funds across FY21, FY22, and FY23.

## Congestion Mitigation & Air Quality (CMAQ)

### PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	387	387
STIP ID:	SR46666.060	Local	L	-	-	-	81	-	-	81
TIP ID:	2023-002	Local	LOM	-	-	-	1,319	-	-	1,319
Type:	Intersection Improvements		<b>Total</b>	-	-	-	<b>1,400</b>	-	<b>387</b>	<b>1,787</b>
Air Quality:	Exempt from conformity analysis									
Description:	New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.									

### REVISED ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	387	-	387
STIP ID:	SR46666.060	Local	L	-	-	-	81	-	-	81
TIP ID:	2023-002	Local	LOM	-	-	-	1,319	-	-	1,319
Type:	Intersection Improvements		<b>Total</b>	-	-	-	<b>1,400</b>	<b>387</b>	-	<b>1,787</b>
Air Quality:	Exempt from conformity analysis									
Description:	New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.									
Revision:	Advance \$387K federal CMAQ funds from FY23 to FY22 by swapping CMAQ \$ with Transfort Electric Bus Purchase (TIP ID 2022-002).									

### PREVIOUS ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	1,640	2,727	4,367
STIP ID:	Unassigned	Local	L	-	-	-	-	341	567	908
TIP ID:	2022-002		<b>Total</b>	-	-	-	-	<b>1,980</b>	<b>3,294</b>	<b>5,274</b>
Type:	Rolling Stock Replacement									
Air Quality:	Exempt from conformity analysis									
Description:	Purchase of five electric buses and associated equipment.									

### REVISED ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	1,253	3,114	4,367
STIP ID:	Unassigned	Local	L	-	-	-	-	260	647	908
TIP ID:	2022-002		<b>Total</b>	-	-	-	-	<b>1,513</b>	<b>3,761</b>	<b>5,274</b>
Type:	Rolling Stock Replacement									
Air Quality:	Exempt from conformity analysis									
Description:	Purchase of five electric buses and associated equipment.									
Revision:	Delay \$387K federal CMAQ funds and \$81K local funds from FY22 to FY23 by swapping CMAQ \$ with US 287 and Trilby Intersection Improvements (TIP ID 2023-002).									

**Safety****PREVIOUS ENTRY**

Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	-	-	-	-	-	-	-
STIP ID:	SR46667	State	SHF	65	-	-	-	-	-	-
TIP ID:	P-16		<b>Total</b>	<b>65</b>	-	-	-	-	-	-
Type:	Safety									
Air Quality:	Exempt from conformity analysis									
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots.									

**REVISED ENTRY**

Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	-	-	155	24	-	-	179
STIP ID:	SR46667	State	SHF	65	-	33	5	-	-	38
TIP ID:	P-16		<b>Total</b>	<b>65</b>	-	<b>188</b>	<b>29</b>	-	-	<b>217</b>
Type:	Safety									
Air Quality:	Exempt from conformity analysis									
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots.									
Revision:	Roll forward Region Pool from FY2019-FY2022 TIP. Add \$155K Federal NHPP/STBG and \$33K State SHF in FY20 and \$24K Federal/\$5K State in FY21.									

**PREVIOUS ENTRY**

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG	-	-	-	-	-	-	-
STIP ID:	SR46668	State	SHF	1,460	-	-	-	-	-	-
TIP ID:	P-17		<b>Total</b>	<b>1,460</b>	-	-	-	-	-	-
Type:	Safety									
Air Quality:	Exempt from conformity analysis									
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed for Region 4 Hotspots.									

**REVISED ENTRY**

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG	-	-	-	-	-	-	-
STIP ID:	SR46668	State	SHF	1,460	-	1,790	-	-	-	1,790
TIP ID:	P-17		<b>Total</b>	<b>1,460</b>	-	<b>1,790</b>	-	-	-	<b>1,790</b>
Type:	Safety									
Air Quality:	Exempt from conformity analysis									
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed for Region 4 Hotspots.									
Revision:	Roll forward Region Pool from FY2019-FY2022 TIP. Add \$1,790K State SHF funding in FY 20.									