

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/13/2020

Non-Regionally Significant Regional Priority Program Pool (RPP)

PREVIOUS ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	-	-	-
STIP ID:	SR46600	State	SHF/HUTF	3,349	-	-	-	-	-	-
TIP ID:	P-11	Local	LOCAL	332	-	-	-	-	-	-
Type:	Safety and Bridge Replacement	Local	LOM	20	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		Total	3,701	-	-	-	-	-	-
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.									
	STID	Title	Sponsor:							
	SR45001.019	US 287: SH1 to LaPorte Bypass	CDOT Region 4							
	SR46600.075	US 85 Post PEL Project	CDOT Region 4							

REVISED ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	-	-	-
STIP ID:	SR46600	State	SHF/HUTF	2,129	-	20	-	-	-	20
TIP ID:	P-11	State	SB1	1,200	-	1,200	-	-	-	1,200
Type:	Safety and Bridge Replacement	Local	LOCAL	332	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	20	-	-	-	-	-	-
			Total	3,661	-	1,220	-	-	-	1,220
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.									
	STID	Title	Sponsor:							
	SR45001.019	US 287: SH1 to LaPorte Bypass	CDOT Region 4							
	SR46600.075	US 85 Post PEL Project	CDOT Region 4							

Reason: Roll forward CDOT Region 4 STIP ID SR45001.019 and SR46600.075 from FY2019-FY2022 TIP to FY2020-FY2023 with \$1220K in State Funding (\$1,200K SB1/\$20K SHF). Correct previous funding type from SHF to SB1 and correct name from US85 Post PEL Improvement to US 85/O Street Intersection Improvement.

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	CR 19 (Taft Hill) Improvements	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins, Larimer County	Federal	STBG	-	-	-	-	3,834	-	3,834
STIP ID:		Local	L	-	-	-	-	798	-	798
TIP ID:	2022-005	Local	LOM	-	-	-	-	748	-	748
Type:	Widening		Total	-	-	-	-	5,380	-	5,380

Air Quality: Included in conformity analysis

Description: 4-lane arterial from Horsetooth Rd to Harmony Rd.

REVISED ENTRY

Title:	CR 19 (Taft Hill) Improvements	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins, Larimer County	Federal	STBG	-	-	-	-	3,834	-	3,834
STIP ID:		Local	L	-	-	-	-	797	-	797
TIP ID:	2022-005	Local	LOM	-	-	-	-	749	-	749
Type:	Widening		Total	-	-	-	-	5,380	-	5,380

Air Quality: Included in conformity analysis

Description: 4-lane arterial from Horsetooth Rd to Harmony Rd.

Reason: Correcting match amounts by decreasing Local funding by \$1K and increasing Local Overmatch funding by \$1K.

Discretionary**PREVIOUS ENTRY**

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
US85 UPRR Settlement Agreement	State	TCC	5,495	-	-	-	-	-	-
Sponsor: CDOT Region 4		Total	5,495	-	-	-	-	-	-

TIP ID: 2019-023

Type: ROW

Air Quality: Exempt from conformity analysis

Description: US85 UPRR Settlement Agreement in the North Front Range for purchase of ROW

REVISED ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
US85 UPRR Settlement Agreement	State	TCI	5,195	-	300	-	-	-	300
Sponsor: CDOT Region 4		Total	5,195	-	300	-	-	-	300

TIP ID: 2019-023

Type: ROW

Air Quality: Exempt from conformity analysis

Description: US85 UPRR Settlement Agreement in the North Front Range for purchase of ROW

Reason: Roll forward TIP ID 2019-023 from FY2019-FY2020 to FY2020-FY2023 TIP with \$300K State Funding in FY20
Correct STIP ID SR46600.075 and funding program (TCC to TCI).

FTA 5307 - Urbanized Area Formula Program

PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	2,116	-	2,136	2,136	2,136	2,136	8,544
STIP ID:	SST6741.101	Local	L	2,116	-	2,136	2,136	2,136	2,136	8,544
TIP ID:	2017-037		Total	4,232	-	4,272	4,272	4,272	4,272	17,088

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Transfort Fixed Route Operations

REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	2,116	-	1,840	2,136	2,136	2,136	8,248
STIP ID:	SST6741.101	Local	L	2,116	-	1,810	2,136	2,136	2,136	8,218
TIP ID:	2017-037		Total	4,232	-	3,650	4,272	4,272	4,272	16,466

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Transfort Fixed Route Operations including Onboard Ridership Survey.

Reason: Updating funding in FY20 based on current estimates and updating project description to add Onboard Ridership Survey.

PREVIOUS ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	450	-	437	437	437	437	1,748
STIP ID:	SST6741.086	Local	L	675	-	656	656	656	656	2,624
TIP ID:	2017-039		Total	1,125	-	1,093	1,093	1,093	1,093	4,372
Type:	Operations									
Air Quality:	Exempt from conformity analysis									
Description:	Provision of contracted demand response paratransit services for the Transfort service area.									

REVISED ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	450	-	400	437	437	437	1,711
STIP ID:	SST6741.086	Local	L	675	-	600	656	656	656	2,568
TIP ID:	2017-039		Total	1,125	-	1,000	1,093	1,093	1,093	4,279
Type:	Operations									
Air Quality:	Exempt from conformity analysis									
Description:	Provision of contracted demand response paratransit services for the Transfort service area.									
Reason:	Updating funding in FY20 based on current estimates.									

PREVIOUS ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	1,936	-	1,934	1,934	1,934	1,934	7,736
STIP ID:	SST6741.111	Local	L	484	-	483	483	483	483	1,932
TIP ID:	2017-038		Total	2,420	-	2,417	2,417	2,417	2,417	9,668
Type:	Operations									
Air Quality:	Exempt from conformity analysis									
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.									

REVISED ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	1,936	-	1,422	1,934	1,934	1,934	7,224
STIP ID:	SST6741.111	Local	L	484	-	356	483	483	483	1,805
TIP ID:	2017-038		Total	2,420	-	1,778	2,417	2,417	2,417	9,029
Type:	Operations									
Air Quality:	Exempt from conformity analysis									
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.									
Reason:	Updating funding in FY20 based on current estimates.									

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

PREVIOUS ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5310	-	425	220	220	220	207	1,292
STIP ID:	SST6731.024	Local	L	-	95	55	55	55	52	312
TIP ID:	2017-041		Total	-	520	275	275	275	259	1,604

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

REVISED ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5310	-	425	217	220	220	207	1,289
STIP ID:	SST6731.024	Local	L	-	95	54	55	55	52	311
TIP ID:	2017-041		Total	-	520	272	275	275	259	1,601

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Reason: Updating funding in FY20 based on current estimates.

FTA 5339 - Bus and Bus Facilities Program

PREVIOUS ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Phase	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	M	Federal	FTA 5339	555	-	399	399	399	399	1,596
STIP ID:	SST7066.028	M	Local	L	138	-	100	100	100	100	400
TIP ID:	2019-02			Total	693	-	499	499	499	499	1,996

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

REVISED ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Phase	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	M	Federal	FTA 5339	555	-	380	399	399	399	1,577
STIP ID:	SST7066.028	M	Local	L	138	-	95	100	100	100	395
TIP ID:	2019-02			Total	693	-	476	499	499	499	1,973

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Reason: Updating funding in FY20 based on current estimates.