NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Administrative Modification #2020-M12.2

Submitted to: CDOT Prepared by: AnnaRose Cunningham DATE: 12/21/2020

Bridge - Off State System

PREVIOUS ENTRY

Title:	Region 4 Bridge - Off System	Funding	Funding Drogram	Previous	FY 20	FY 20	FY 21	FY 21	FY 22	FY 23	FY 20-23
riue:	Pool	Source	Funding Program	Funding	Rolled	F1 20	Rolled	F1 21	F1 22	F1 23	TOTAL
Sponsor:	CDOT Region 4	Federal	BRO	1,155	-	837	1,000	-	-	-	1,837
STIP ID:	SR46601	Local	L	289	-	209	250	-	-	-	459
TIP ID:	P-5	Local	LOM	1,377	-	-	-	-	-	-	-
Type:	Bridge Reconstruct		Total	1,444	-	1,046	1,250	-	-	-	2,296

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP IDTITLESponsorSR46601.0318th Street Bridge (LOV1825W.8th St)LovelandSR46601.032Little Thompson (WEL019.0-046.5A)WeldSR46601.0331st St. Irrigation Canal Bridge (LOC180W)Loveland

REVISED ENTRY

Title:	Region 4 Bridge - Off System	Funding	Funding Brogram	Previous	FY 20	FY 20	FY 21	FY 21	FY 22	FY 23	FY 20-23
ride.	Pool	Source	Funding Program	Funding	Rolled	F1 20	Rolled	F1 21	F1 22	F1 23	TOTAL
Sponsor:	CDOT Region 4	Federal	BRO	1,155	-	837	1,000	274	-	-	2,111
STIP ID:	SR46601	Local	L	289	-	209	250	57	-	-	516
TIP ID:	P-5	Local	LOM	1,377	-	-	-	-	-	-	-
Type:	Bridge Reconstruct		Total	1,444	-	1,046	1,250	331	-	-	2,627

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool in North Front Range region. Includes the following pool projects:

STIP IDTITLESponsorSR46601.0318th Street Bridge (LOV1825W.8th St)LovelandSR46601.032Little Thompson (WEL019.0-046.5A)WeldSR46601.0331st St. Irrigation Canal Bridge (LOC180W)LovelandSR46601.0357th Street Bridge (WIN017.0-064.0A)Town of Windsor

Revision: Adding new pool project (STIP ID SR46601.035). Add \$274K Federal and \$57K Local in FY21 for SR46601.035

FASTER (North Front Range Listings of State Highway Locations)

PREVIOUS ENTRY

Title:	Region 4 FASTER Safety Pool	Funding	Funding Program	Previous	FY20	FY 20	FY21	FY 21	FY 22	FY 23	FY 20-23
riue.	Region 4 PASTER Salety Pool	Source	Funding Frogram	Funding	Rolled	F1 20	Rolled	F1 21	F1 22	F1 23	TOTAL
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	-	4,245	2,550	-	10,145
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7										
Type:	Safety		Total	2,900	-	3,350	-	4,245	2,550	-	10,145

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46606.073	I-25: Fort Collins North Cable Rail	CDOT Region 4
SR46606.070	Intersection Safety Improvements	CDOT Region 4
SR46606.070	US287 and Foothills Parkway	CDOT Region 4
SR46606.060	US287 (College Ave)) & Trilby Rd	City of Fort Collins
SR46606.095	US 287 and Swallow Signal Improvements	CDOT Region 4
SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes	CDOT Region 4

REVISED ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	-	4,545	2,550	-	10,445
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	-	4,545	2,550	-	10,445

Type: Safety

Exempt from conformity Air Quality:

analysis

Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects: **Description:**

	STIP ID	TITLE	Sponsor
	SR46606.073	I-25: Fort Collins North Cable Rail	CDOT Region 4
	SR46606.070	Intersection Safety Improvements	CDOT Region 4
	SR46606.070	US287 and Foothills Parkway	CDOT Region 4
	SR46606.060	US287 (College Ave)) & Trilby Rd	City of Fort Collins
	SR46606.095	US 287 and Swallow Signal Improvements	CDOT Region 4
	SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes	CDOT Region 4
	SR46600.093	Signalization of US34/SH257 Ramps	CDOT Region 4
Revision:	Adding new one new pool proje	ect with \$300K State FY21 for STIP ID SR46600.093.	

Non-Regionally Significant Regional Priority Program Pool (RPP)

PREVIOUS ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	-	-	-	-
STIP ID:	SR46600	State	SHF/HUTF	2,129	-	20	-	-	-	-	20
TIP ID:	P-11	State	SB1	1,200	-	1,200	-	-	-	-	1,200
Type:	Safety	Local	L	332	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	20	-	-	-	-	-	-	-
			Total	4,781	-	1,220	-	-	-	-	1,220

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range.

STIP ID Title Sponsor

SR45001.019 US 287: SH1 to Laporte Bypass CDOT Region 4

SR46600.075 US85/O Street Intersection Improvements CDOT Region 4

REVISED ENTRY

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	1,100	-	-	1,100
STIP ID:	SR46600	State	SHF/HUTF	2,129	-	20	-	-	-	-	20
TIP ID:	P-11	State	SB1	1,200	-	1,200	-	-	-	-	1,200
Type:	Safety	Local	L	332	-	-	-	-	-	-	
Air Quality:	Exempt from conformity analysis	Local	LOM	20	-	_	-	-	-	-	-
			Total	4,781	-	1,220	_	1,100	_	_	2,320

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range.

STIP IDTITLESponsorSR45001.019US 287: SH1 to Laporte BypassCDOT Region 4SR46600.075US85/O Street Intersection ImprovementsCDOT Region 4SR46600.093Signalization of US34/SH257 RampsCDOT Region 4

Revision: Adding one new pool project with \$1,100K Federal FY21 for SR46600.093.

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	eBus & Charger Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Cuanasıı	Transfort		CMAC	776			Kolleu				IOIAL
Sponsor:	Hansion	Federal	CMAQ	110	-	-	-	-	-	-	- 1
STIP ID:	SST7076.005, SSR7076.006	State	Settlement	-	-	1,138	-	-	-	-	1,138
TIP ID:	2020-015	Local	L	161	-	-	-	-	-	-	-
		Local	LOM	163							
Type:	Rolling Stock Replacement		Total	1,100	-	1,138	-	-	-	-	1,138

Air Quality: Exempt from conformity analysis

Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum useful Life standards with CNG fuled vehicles.

REVISED ENTRY

Revision:

Title:	eBus & Charger Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Transfort	Federal	CMAQ	776	-	-	-	-	-	-	-
STIP ID:	SST7076.005, SSR7076.006	State	Settlement	-	-	1,138	-	-	-	-	1,138
TIP ID:	2020-15	Local	L	113	-	-	-	-	-	-	-
Type:	Rolling Stock Replacement		Total	889	-	1,138	-	-	-	-	1,138
Air Quality:	Exempt from conformity analysis			•							

Description: Transfort will replace 2 diesel buses with 2 electric buses and 2 eBus depot chargers.

Correcting project description to reflect the correct bus type purchase. Local Match is reducing by \$48K and Local Overmatch is reducing by \$163K in

Previous Funding.

Safety

PREVIOUS ENTRY

Title:	Region 4 Hotspots	Funding	Funding Program	Previous	FY20	FY 20	FY21	FY 21	FY 22	FY 23	FY 20-23
iilie.	Region 4 notspots	Source	r unung Frogram	Funding	Rolled	1 1 20	Rolled	1121	1 1 22	1 1 23	TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	-	-	155	-	24	-	-	179
STIP ID:	SR46667	State	SHF	65	-	33	-	5	-	-	38
TIP ID:	P-16			-	-	-	-	-	-	-	-
Type:	Safety		Total	65	-	188	-	29	-	-	217

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed in Region 4 Hotspots.

REVISED ENTRY

Title:	Region 4 Hotspots	Funding	Funding Program	Previous	FY20	FY 20	FY21	FY 21	FY 22	FY 23	FY 20-23
riue.	Region 4 notspots	Source	Fullding Program	Funding	Rolled	F1 20	Rolled	F1 21	F1 22	F1 23	TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	-	-	155	-	435	-	-	590
STIP ID:	SR46667	State	SHF	65	-	33	-	94	-	-	127
TIP ID:	P-16			-	-	-	-	-	-	-	-
Type:	Safety		Total	65	-	188	-	529	-	-	717

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed in Region 4 Hotspots.

Revision: Adding \$411K Federal and \$89K State in FY21.

PREVIOUS ENTRY

Title:	Region 4 Traffic Signals	Funding	Funding Program	Previous	FY20	FY 20	FY21	FY 21	FY 22	FY 23	FY 20-23
riue.		Source		Funding	Rolled		Rolled		F1 22	F1 23	TOTAL
Sponsor:	CDOT Region 4	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SR46668	State	SHF	-	-	1,790	-	-	-	-	1,790
TIP ID:	P-17				-	-	-	-	-	-	-
Type:	Safety		Total	-	-	1,790	-	-	-	-	1,790

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed in Region 4 Hotspots.

REVISED ENTRY

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY20 Rolled	FY 20	FY21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG	-	_	-	-	245	245	-	490
STIP ID:	SR46668	State	SHF	-	_	1,790	-	-	-	_	1,790
TIP ID:	P-17			-	-	-	-	-	-	-	-
Type:	Safety		Total	-	-	1,790	-	245	245	-	2,280

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed in Region 4 Hotspots.

Revision: Adding \$245K Federal in FY21 and \$245K Federal in FY22.

Grants: Safe Routes to School

PREVIOUS ENTRY

Title:	Safe Routes to School	Funding	Funding Program	Previous	FY20 EV 20	FY 20	FY21 EV 24	FY 21	FY 22	FY 23	FY 20-23
i ilie.		Source		Funding	Rolled	F1 20	Rolled	F1 21	F1 22		TOTAL
Sponsor:	Various Below	Federal	STBG	555	-	83	1,278	-	-	-	1,361
STIP ID:	SR47001	Local	L	96	-	30	319	-	-	-	349
TIP ID:	P-24	Local	LOM	153	-	221	-	153	-	-	374
Type:	Bike/Ped		Total	804	-	334	1,597	153	-	-	2,084
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Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Safe Routes to School Pool in North Front Range region. Pool projects include:

STIP ID	TITLE	Sponsor
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud

REVISED ENTRY

Revision:

Title:	Safe Routes to School	Funding	Funding Program	Previous	FY20	FY 20	FY21	FY 21	FY 22	FY 23	FY 20-23
riue.		Source		Funding	Rolled	F1 20	Rolled	F1 21	F1 22		TOTAL
Sponsor:	Various Below	Federal	STBG	555	-	83	1,278	100	-	-	1,461
STIP ID:	SR47001	Local	L	96	-	30	319	25	-	-	374
TIP ID:	P-24	Local	LOM	153	-	221	-	153	-	-	374
Type:	Bike/Ped		Total	804	-	334	1,597	278	-	-	2,209

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Safe Routes to School Pool in North Front Range region. Pool projects include:

STIP ID	TITLE	Sponsor				
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland				
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins				
SR47001.030	N Wilson Ave Sidewalk	City of Loveland				
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud				
Adding \$100K Federal and \$25K Local in FY21 for SR47001.031						