

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M11**

Submitted to: CDOT

Prepared by: Medora Bornhoft

DATE: 11/2/2020

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	1,253	3,114	4,367
STIP ID:	SST7007.017	Local	L	-	-	-	-	-	260	647	908
TIP ID:	2022-002		Total	-	-	-	-	-	1,513	3,761	5,274

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Purchase of five electric buses and associated equipment.

REVISED ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	1,569	2,798	4,367
STIP ID:	SST7007.017	Local	L	-	-	-	-	-	326	582	908
TIP ID:	2022-002		Total	-	-	-	-	-	1,895	3,380	5,274

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Purchase of five electric buses and associated equipment.

Revision: Advance \$316K federal and \$66K local funding from FY23 to FY22.

PREVIOUS ENTRY

Title:	Jefferson Street/SH14 Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	733	-	-	267	-	-	-	267
STIP ID:	SNF5173.015	Local	Local	194	-	-	55	-	-	-	55
TIP ID:	NF0772		Total	927	-	-	322	-	-	-	322
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Jefferson Street/SH14 Improvements										

REVISED ENTRY

Title:	Jefferson Street/SH14 Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	733	-	-	207	-	-	-	207
STIP ID:	SNF5173.015	Local	Local	194	-	-	43	-	-	-	43
TIP ID:	NF0772		Total	927	-	-	250	-	-	-	250
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Jefferson Street/SH14 Improvements										
Revision:	Reduce FY21 rolled by \$60K federal and \$12K local due to project savings.										