# NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Administrative Modification #2020-M10

Submitted to: CDOT Prepared by: Medora Bornhoft DATE: 10/7/2020

**Bridge - On State System** 

## **PREVIOUS ENTRY**

Title:	Region 4 Bridge - On System	Funding	Funding Program	Previous	FY 20	FY 20	FY 21	FY 21	FY 22	FY 23	FY 20-23
Title.	Pool	Source	Fullding Flogram	Funding	Rolled	F1 20	Rolled	F1 Z1	F1 22	F1 23	TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	608	423	3,048
TIP ID:	P-4	State	SHF	470	-	69	-	303	100	100	572
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	708	523	3,620

Air Quality: Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID Title Sponsor

SR46598.054 I-25 RR Bridge Preventative Maintenance CDOT Region 4

## **REVISED ENTRY**

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,704	807	224	3,048
TIP ID:	P-4	State	SHF	470	-	69	-	303	141	59	572
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	948	283	3,620

Air Quality: Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID Title Sponsor

SR46598.054 I-25 RR Bridge Preventative Maintenance CDOT Region 4
SR45218.211 SH257 Windsor Resurfacing CDOT Region 4

Revision: Adding new pool project (STIP ID SR45218.211). Shifting \$240K (\$199K Federal/\$41K State) for SR45218.211 from FY23 to FY22.

# **Strategic**

**Revision:** 

Title:

## **PREVIOUS ENTRY**

North-I-25: WCR38 to SH402

interchange improvements.

Adding \$100K Local in FY21.

Title:	North-I-25: WCR38 to SH402	Source	Funding Program	Funding	Rolled	FY 20	Rolled	FY 21	FY 22	FY 23	TOTAL
	MP 247-255.23	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
Type:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	-	149,973	-	-	-	188,100
Sponsor:	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
Description:	One new express lane in each	State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
	direction from SH56 to SH402.	State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
	Replacement/rehabilitation of key bridges, ITS, transit & safety	State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
	components, replacement of	Local	L	-	-	500	1,500	-	-	-	2,000
	portions of existing facility, and	Local	Private		-	-	-	3,398	-	-	3,398
	interchange improvements.		Total	26,670	56,542	2,555	176,558	7,578	5,000	10,000	258,233
REVISED EN	TRY										
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Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
		_	Funding Program BUILD			FY 20		FY 21	FY 22	FY 23	
	North-I-25: WCR38 to SH402	Source		Funding	Rolled		Rolled	FY 21 - -	FY 22 - -	FY 23 - -	TOTAL
Title:	North-I-25: WCR38 to SH402 MP 247-255.23	Source Federal	BUILD	Funding	<b>Rolled</b> 4,163		Rolled	FY 21 - - 1,235	FY 22 - - -	FY 23 - - -	TOTAL 20,000
Title: STIP ID:	North-I-25: WCR38 to SH402 MP 247-255.23 SSP4428.014	Source Federal Federal	BUILD STP-Metro	Funding	<b>Rolled</b> 4,163		Rolled	-	FY 22 - - -	FY 23 - - - -	20,000 2,000
Title: STIP ID: TIP ID:	North-I-25: WCR38 to SH402 MP 247-255.23 SSP4428.014 2019-014	Source Federal Federal Federal/State	BUILD STP-Metro PWQ	Funding	4,163 2,000	- - -	15,837 - -	-	FY 22	FY 23	20,000 2,000 1,235
Title:  STIP ID: TIP ID: Type:	North-I-25: WCR38 to SH402 MP 247-255.23 SSP4428.014 2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis	Source Federal Federal Federal/State State	BUILD STP-Metro PWQ 7PX (SB 228/267)	- - - - 2,870	4,163 2,000	- - -	15,837 - -	-	FY 22	FY 23	20,000 2,000 1,235
Title:  STIP ID: TIP ID: Type: Sponsor:	North-I-25: WCR38 to SH402 MP 247-255.23 SSP4428.014 2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each	Federal Federal/State State State	BUILD STP-Metro PWQ 7PX (SB 228/267) ITM	Funding 2,870 1,300	4,163 2,000 - 38,127	- - -	Rolled 15,837 149,973	-	FY 22  5,000	FY 23 10,000	TOTAL 20,000 2,000 1,235 188,100
Title:  STIP ID: TIP ID: Type: Sponsor: Air Quality:	North-I-25: WCR38 to SH402 MP 247-255.23 SSP4428.014 2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each direction from SH56 to SH402.	Federal Federal/State State State State State	BUILD STP-Metro PWQ 7PX (SB 228/267) ITM SB1 (HUTF)	Funding 2,870 1,300	4,163 2,000 - 38,127	- - - - -	Rolled 15,837 149,973	- 1,235 - -	- - - -	- - - - -	20,000 2,000 1,235 188,100 - 16,500
Title:  STIP ID: TIP ID: Type: Sponsor: Air Quality:	North-I-25: WCR38 to SH402 MP 247-255.23 SSP4428.014 2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key	Federal Federal/State State State State State State State State	BUILD STP-Metro PWQ 7PX (SB 228/267) ITM SB1 (HUTF) FASTER Safety	Funding 2,870 1,300	4,163 2,000 - 38,127	- - - - -	Rolled  15,837  149,973  - 4,248  -	- 1,235 - -	- - - -	- - - - -	TOTAL 20,000 2,000 1,235 188,100 - 16,500 20,000
Title:  STIP ID: TIP ID: Type: Sponsor: Air Quality:	North-I-25: WCR38 to SH402 MP 247-255.23 SSP4428.014 2019-014 Modify & Reconstruct CDOT Region 4 Included in conformity analysis One new express lane in each direction from SH56 to SH402.	Federal Federal/State State State State State State State State State State	BUILD STP-Metro PWQ 7PX (SB 228/267) ITM SB1 (HUTF) FASTER Safety 7PT (SB 267 Transit)	Funding 2,870 1,300	4,163 2,000 - 38,127	- - - - -	Rolled 15,837 149,973 - 4,248 - 4,300	- 1,235 - -	- - - -	- - - - -	TOTAL 20,000 2,000 1,235 188,100 - 16,500 20,000 4,300

**Funding Program** 

Previous

FY 20

FY 21

56,542 2,555 176,558 7,678

FY 21

FY 22

FY 23

5,000 10,000

258,333

FY 20

Funding

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26,670

Total

# **Congestion Mitigation & Air Quality (CMAQ)**

## **PREVIOUS ENTRY**

Title:	COLT CNG Bus Replacement	Funding	Funding Program	Previous	FY 20	FY 20	FY 21	FY 21	FY 22	FY 23	FY 20-23
iille.		Source	Fullding Flogram	Funding	Rolled	F1 20	Rolled	F1 21	F1 22	F1 23	TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	726	-	-	-	-	-	726
STIP ID:	SST7007.011	Local	L	-	150	-	-	-	-	-	150
TIP ID:	2018-001		Total	-	876	-	-	-	-	-	876

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

**Description:** Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

## **REVISED ENTRY**

Title:	COLT CNG Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	726	-	-	1,008	-	-	1,734
STIP ID:	SST7007.011	Local	L	-	150	-	-	210	-	-	360
TIP ID:	2018-001		Total	-	876	-	-	1,218	-	-	2,094

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

**Description:** Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

**Revision:** Adding \$1,008K federal and \$210K local in FY21.

#### **PREVIOUS ENTRY**

Title: _	COLT Diesel Bus	Funding	Funding Program	Previous	FY 20	FY 20	FY 21	FY 21	FV 22	FY 23	FY 20-23
Title.	Replacement	Source	Fullding Flogram	Funding	Rolled	F1 20	Rolled	F1 Z1	F1 22	F1 23	TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	384	-	-	384
STIP ID:	SST7007.016	Local	L	-	-	-	-	80	-	-	80
TIP ID:	2020-006		Total	-	-	-	-	464	-	-	464

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

## **REVISED ENTRY**

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	504	-	-	504
STIP ID:	SST7007.016	Local	L	-	-	-	-	105	-	-	105
TIP ID:	2020-006		Total	-	-	-	-	609	-	-	609

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Revision: Adding \$120K federal and \$25K local in FY21.

#### **PREVIOUS ENTRY**

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Chancari	Fort Collins	Federal	CMAQ				1101104		387		387
Sponsor:		reuerai	CIVIAQ	-	-	-	-	-	301	-	301
STIP ID:	SR46666.060	Local	L	-	-	-	-	81	-	-	81
TIP ID:	2023-002	Local	LOM	-	-	-	-	1,319	-	-	1,319
Type:	Intersection Improvements		Total	-	-	-	-	1,400	387	-	1,787

Air Quality: Exempt from conformity analysis

Description: New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.

## **REVISED ENTRY**

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	387	-	-	387
STIP ID:	SR46666.060	Local	L	_	-	_	-	81	-	-	81
TIP ID:	2023-002	Local	LOM	_	-	_	-	1,319	-	-	1,319
Type:	Intersection Improvements		Total	-	-	-	-	1,787	-	-	1,787

Air Quality: Exempt from conformity analysis

Description: New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.

Revision: Advance \$387K federal CMAQ funds from FY22 to FY21.

## **Surface Transportation Block Grant (STBG)**

#### **PREVIOUS ENTRY**

Title:	Timberline Road Corridor	Funding	Funding Program	Previous	FY 20	FY 20	FY 21	FY 21	FY 22	FY 23	FY 20-23
i itie.	Improvements	Source	Funding Program	Funding	Rolled	F1 20	Rolled	F1 Z1	F1 22	F1 23	TOTAL
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	2,203	-	-	2,203
STIP ID:	SNF5788.047	Local	L	-	-	-	-	1,033	-	-	1,033
TIP ID:	2020-010	Local	LOM	-	-	2,764	-	-	-	-	2,764
Type:	Widening		Total	-	-	2,764	-	3,236	-	-	6,000

Air Quality: Included in conformity analysis

**Description:** 4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).

## **REVISED ENTRY**

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	2,695	-	-	2,695
STIP ID:	SNF5788.047	Local	L	-	-	-	-	1,033	-	-	1,033
TIP ID:	2020-010	Local	LOM	-	-	2,273	-	-	-	-	2,273
Type:	Widening		Total	-	-	2,273	-	3,727	-	-	6,000

Air Quality: Included in conformity analysis

Description: 4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).

Revision: Adding \$492K federal in FY21 and reducing local overmatch by \$491K in FY20.

#### PREVIOUS ENTRY

Title:	US 34 (Eisenhower Blvd)	Funding	Funding Program	Previous	FY 20	FY 20	FY 21	FY 21	FY 22	FY 23	FY 20-23
riue.	Widening—Boise Ave. to I-25	Source	Fullding Program	Funding	Rolled	F1 20	Rolled	F1 21	F1 22	F1 23	TOTAL
Sponsor:	Loveland	Federal	STBG	-	350	-	335	400	-	-	1,085
STIP ID:	SNF5788.044	Local	L	-	74	-	70	82	-	-	226
TIP ID:	2020-012		Total	-	424	-	405	482	-	-	1,311

Type: Widening

Air Quality: Included in conformity analysis

Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent

on development projects approved adjacent to US 34.

#### **REVISED ENTRY**

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG	-	350	-	335	576	-	-	1,261
STIP ID:	SNF5788.044	Local	L	-	74	_	70	118	-	-	262
TIP ID:	2020-012		Total	_	424	-	405	694	-	-	1,523

Type: Widening

Air Quality: Included in conformity analysis

**Description:** Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent

on development projects approved adjacent to US 34.

Revision: Adding \$176K federal and \$36K local in FY21.

#### **PREVIOUS ENTRY**

Title:	US 34 Widening - Boise to	Funding	Funding Program	Previous	FY 20	FY 20	FY 21 EV 2	FY 21	FY 22	FY 23	FY 20-23
	Rocky Mountain Ave	Source		Funding	Rolled		Rolled	1121	1 1 22		TOTAL
Sponsor:	Loveland	Federal	STBG	-	-	-	-	-	-	1,361	1,361
STIP ID:	SNF5788.052	Local	L	-	-	-	-	-	-	283	283
TIP ID:	2023-005		Total	-	-	-	-	-	-	1,645	1,645

Type: Widening

Air Quality: Included in conformity analysis

**Description:** Widen 1,100 LF from 4-lanes to 6-lanes.

## **REVISED ENTRY**

Title:	US 34 Widening - Boise to	Funding	Funding Program	Previous	FY 20	FY 20	FY 21	FY 21	FY 22	FY 23	FY 20-23
	Rocky Mountain Ave	Source		Funding	Rolled		Rolled				TOTAL
Sponsor:	Loveland	Federal	STBG	-	-	-	-	1,361	-	-	1,361
STIP ID:	SNF5788.052	Local	L	-	-	-	-	283	-	-	283
TIP ID:	2023-005		Total	-	-	-	-	1,645	-	-	1,645

Type: Widening

Air Quality: Included in conformity analysis

**Description:** Widen 1,100 LF from 4-lanes to 6-lanes.

**Revision:** Advance all funding (\$1,361K federal and \$283K local) from FY23 to FY21 by swapping funding years with Greeley's STBG-funded 83rd Ave Roadway

Improvements project.

## **State General Fund**

#### **NEW ENTRY**

Title:	Transportation Services for Vulnerable Populations, including Seniors	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	North Front Range MPO	State	TSV		-	-	-	115	-	-	115
STIP ID:	Unassigned		Total	-	-	-	-	115	-	-	115

TIP ID: 2021-005 Type: Mobility

Air Quality: Exempt from conformity analysis

**Description:** Summary of CDOT Transportation Services for Vulnerable Populations, including Seniors funding for the North Front Range region.

Revision: Adding new project to allow contracting with CDOT. Project has \$115K state funding in FY21.