

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2020-A1**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/7/2020

Strategic										
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	11,970
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	-	384	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	3,347
		Federal/State	SPT	5,000	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-
		State	7PT (SB267 Transit)	1,986	1,007	5,000	5,000	-	-	11,007
		State	7PX(SB 228 or SB 267)	133,030	-	-	-	-	-	-
		Local	LOM	-	-	18,000	32,000	-	-	50,000
		Local	LOM	33,735	-	20,625	-	-	-	20,625
			Total	225,739	11,233	51,972	37,384	-	-	100,589

Description: One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	11,970
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	-	384	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	3,347
		Federal/State	SPT	5,000	-	-	-	-	-	-
		Federal/State	TCC	88,800	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-
		State	7PT (SB267 Transit)	1,986	1,007	5,000	5,000	-	-	11,007
		State	7PX(SB 228 or SB 267)	44,230	-	63,900	93,050	93,050	-	250,000
		Local	LOM	-	-	18,000	32,000	-	-	50,000
		Local	LOM	33,735	-	20,625	-	-	-	20,625
			Total	225,739	11,233	115,872	130,434	-	-	257,539

Description: One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

Reason: Adjust previous funding from 7PX(SB 228 or SB267) (\$88,800K 100% State Funding) to TCC (\$88,880K combination Federal/State Funding). Add Transportation Commission approved State funding 7PX(SB 228 or SB267): \$63,900K in FY20; \$93,050K in FY21 and \$93,050K in FY22.

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	20,000	-	-	-	-	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	NHPP/SHF	-	88,800	-	-	-	-	-
Type:	Modify & Reconstruct	Federal/State	PWQ	-	-	-	1,235	-	-	1,235
Sponsor:	CDOT Region 4	Federal/State	7PX/228	6,970	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-
		State	SB1	22,500	16,500	-	-	-	-	16,500
		State	SB267	2,870	72,330	-	-	-	-	75,200
		State	SBT	-	-	700	-	-	-	700
		Local	Local	-	-	500	-	-	-	500
			Total	33,640	199,630	1,200	1,235	-	-	202,065

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	20,000	-	-	-	-	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	NHPP/SHF	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal/State	PWQ	-	-	-	1,235	-	-	1,235
Sponsor:	CDOT Region 4	State	7PX (SB 228 or SB267)	2,870	168,100	-	-	-	-	168,100
		State	ITM	1,300	-	-	-	-	-	-
		State	SB1	22,500	16,500	-	-	-	-	16,500
		State	TCC	-	-	20,000	-	-	-	20,000
		State	FASTER Safety	-	-	2,055	2,945	5,000	10,000	20,000
		State	SBT	-	-	700	-	-	-	700
		Local	Local	-	-	2,000	-	-	-	2,000
			Total	26,670	206,600	24,755	4,180	5,000	10,000	250,535

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

Reason: Roll forward 7PX/SB 228 funding (\$6790K) FY19 to FY20. Correct TIP tables to combine 7PX and SB267 funding rows (State Funding Program 7PX accounts for both SB 228 or SB 267 funding). Funding Swap in FY20 of \$88,800 from Federal NHPP/State SHF to 100% State 7PX (SB228 or SB267). Add FASTER Safety (100% State) funding: \$2055K in FY20, \$2945K in FY21, \$5000 in FY22, \$10,000K in FY23. Add \$20,000K 100% State TC Contingency (TCC) Funding in FY20. Add \$1,500K in FY20 Local Funding in FY20.