

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2020-M1**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/9/2020

PREVIOUS ENTRY

Bridge - On State System

Title:	Region 4 Bridge - On System	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP	956	-	483	483	483	483	1,932
STIP ID:	SR46598	State	SHF	470	-	100	100	100	100	400
TIP ID:	P-4	Local	LOM	54	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	583	583	583	583	2,332

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects.

STID	Title	Sponsor:
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4

REVISED ENTRY

Title:	Region 4 Bridge - On System	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP	956	-	483	1,534	548	483	3,048
STIP ID:	SR46598	State	SHF	470	-	100	272	100	100	572
TIP ID:	P-4	Local	LOM	54	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	583	1,806	648	583	3,620

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects.

STID	Title	Sponsor:
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4

Reason: Add funding (\$1,051K Federal/\$172K State in FY21 and \$65K Federal in FY22) to STIP IDSR46598.054

PREVIOUS ENTRY

Bridge - Off State System

Title:	Region 4 Bridge - Off System	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP	-	-	1,837	-	-	-	1,837
STIP ID:	SR46601	Local	Local	-	-	459	-	-	-	459
TIP ID:	P-5			-	-	-	-	-	-	-
Type:	Bridge Reconstruct		Total	-	-	2,296	-	-	-	2,296

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming. Includes following projects:

STID	Title	Sponsor:
SR46601.031	8th Street Bridge (LOV1825W.8th St)	Loveland
SR46601.032	Little Thompson (WEL019.0-046.5A)	Weld
SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)	Loveland

REVISED ENTRY

Title:	Region 4 Bridge - Off System	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP	-	-	1,837	-	-	-	1,837
STIP ID:	SR46601	Local	Local	-	-	459	-	-	-	459
TIP ID:	P-5			-	-	-	-	-	-	-
Type:	Bridge Reconstruct		Total	-	-	2,296	-	-	-	2,296

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming. Includes following projects:

Roll forward Region 4 Bridge - Off System pool from FY2019-2022 to FY2020-2022 TIP.
 Projects include STIP ID SR46601.01 -8th Street Bridge, SR26601.032 Little Thompson, SR46601.033 - 1st St. Irrigation Canal Bridge.

STID	Title	Sponsor:
SR46601.031	8th Street Bridge (LOV1825W.8th St)	Loveland
SR46601.032	Little Thompson (WEL019.0-046.5A)	Weld
SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)	Loveland

Reason: Roll forward Region 4 Bridge - Off System pool from FY2019-2022 to FY2020-2022 TIP.

PREVIOUS ENTRY

Strategic										
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	11,970	5,000	5,000	-	-	-	10,000
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	-	384	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	3,347
		Federal/State	SPT	5,000	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-
		State	SB267	2,000	-	5,000	5,000	-	-	10,000
		State	7PX/SB 228	133,030	-	-	-	-	-	-
		State	SB1/HUTF	993	-	-	-	-	-	-
		Local	LOM	-	-	18,000	32,000	-	-	50,000
		Local	LOM	31,735	-	20,625	-	-	-	20,625
			Total	226,716	8,256	51,972	37,384	-	-	97,612

Description: One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	11,970
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	-	384	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	3,347
		Federal/State	SPT	5,000	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-
		State	7TH/SB267	1,986	1,007	5,000	5,000	-	-	11,007
		State	7PX/SB 228	133,030	-	-	-	-	-	-
		Local	LOM	-	-	18,000	32,000	-	-	50,000
		Local	LOM	33,735	-	20,625	-	-	-	20,625
			Total	225,739	11,233	51,972	37,384	-	-	100,589

Description: One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

Reason: Roll Forward \$1,970K Grant Funding from FY19 to FY20. Change Program Funding from SB1 to 7TH/SB267. Roll forward \$1,007K 7TH/SB267 Transit funding from FY19 to FY20. Add \$2,000K Local funding in FY19.

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	20,000	-	-	-	-	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	NHPP/SHF		88,800					
Type:	Modify & Reconstruct	Federal/State	PWQ	-	-	-	1,235	-	-	1,235
Sponsor:	CDOT Region 4	Federal/State	7PX/228	6,970	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-
		State	SB1	22,500	16,500	-	-	-	-	16,500
		State	SB267	2,870	72,330	-	-	-	-	75,200
		State	SBT (SBT 228 Transit)	-	-	700	-	-	-	700
		Local	Local	-	-	2,000	-	-	-	2,000
			Total	33,640	199,630	2,700	1,235	-	-	203,565

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
	MP 247-255.23	Federal	BUILD	-	20,000	-	-	-	-	20,000
STIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	2,000
TIP ID:	2019-014	Federal/State	NHPP/SHF		88,800					
Type:	Modify & Reconstruct	Federal/State	PWQ	-	-	-	1,235	-	-	1,235
Sponsor:	CDOT Region 4	Federal/State	7PX/228	6,970	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-
		State	SB1	22,500	16,500	-	-	-	-	16,500
		State	SB267	2,870	72,330	-	-	-	-	75,200
		State	SBT (SBT 228 Transit)	-	-	700	-	-	-	700
		Local	Local	-	-	2,000	-	-	-	2,000
			Total	33,640	199,630	2,700	1,235	-	-	203,565

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

Reason: Roll forward from FY2019-2022 to FY2020-2023 TIP. No changes to pool funding.

PREVIOUS ENTRY

FASTER (North Front Range Listings of State Highway Locations)

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	3,500	-	-	6,850
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	3,500	-	-	6,850

Type: Safety

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46606.073	I-25: Fort Collins North Cable Rail	CDOT Region 4
SR46606.070	Intersection Safety Improvements Pool	CDOT Region 4

REVISED ENTRY

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	3,850	-	-	7,200
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	3,850	-	-	7,200

Type: Safety

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46606.073	I-25: Fort Collins North Cable Rail	CDOT Region 4
SR46606.070	Intersection Safety Improvements Pool	CDOT Region 4
SR46666.060	US 287 (College Ave) & Trilby Rd	City of Fort Collins

Reason: Roll forward SR46666.060 US287 (College Ave) & Trilby Rd from FY2019-2022 to FY2020-2023 TIP. No change to pool total. Add \$350 in State funding in FY21 to STIP ID SR46606.073 I-25: Fort Collins North Cable Rail.

PREVIOUS ENTRY

Surface Treatment

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	26,033	-	16,545	8,757	8,757	8,757	42,816
STIP ID:	SR45218	State	SHF	6,849	-	2,284	1,668	1,668	1,668	7,288
TIP ID:	P-13	State	SB1	1,975	-	-	-	-	-	
Type:	Surface Treatment	Local	Local	1,500	-	-	-	-	-	
		Local	LOM	877	-	-	-	-	-	0
		Total		37,234	-	18,829	10,425	10,425	10,425	50,104

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.114	SH60: I-25 to Milliken	CDOT Region 4
SR45218.183	SH14 Ft Collins East	CDOT Region 4
SR45218.174	US85L: O St to Ault	CDOT Region 4
SR45218.187	SH263: US 85 to Greeley Airport	CDOT Region 4

REVISED ENTRY

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	26,033	-	16,545	8,757	8,757	8,757	42,816
STIP ID:	SR45218	State	SHF	6,849	-	2,284	1,668	1,668	1,668	7,288
TIP ID:	P-13	State	SB1	1,975	-	-	-	-	-	
Type:	Surface Treatment	Local	Local	1,500	-	-	-	-	-	
		Local	LOM	877	-	-	-	-	-	0
		Total		37,234	-	18,829	10,425	10,425	10,425	50,104

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.114	SH60: I-25 to Milliken	CDOT Region 4
SR45218.183	SH14 Ft Collins East	CDOT Region 4
SR45218.174	US85L: O St to Ault	CDOT Region 4
SR45218.187	SH263: US 85 to Greeley Airport	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

Reason: Add project to the pool (STIP ID SR45218.211) SH 257 Windsor Resurfacing in FY2022. No change to pool funding.

PREVIOUS ENTRY

NFRMPO Transportation Alternatives (TA)

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor: Windsor	Federal	TA	-	-	-	-	271	273	544
STIP ID:	Local	L	-	-	-	-	96	160	256
TIP ID: 2022-001			-	-	-	-	369	433	802
Type: Bike/Ped Facility		Total	-	-	-	-	736	866	1,602

Air Quality: Exempt from conformity analysis

Description: Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257

REVISED ENTRY

Title:	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor: Windsor	Federal	TA	-	-	-	-	271	273	544
STIP ID: SNF5095.005	Local	L	-	-	-	-	96	160	256
TIP ID: 2022-001			-	-	-	-	369	433	802
Type: Bike/Ped Facility		Total	-	-	-	-	736	866	1,602

Air Quality: Exempt from conformity analysis

Description: Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257

Reason: Add STIP ID SNF5095.005

PREVIOUS ENTRY

Congestion Mitigation & Air Quality (CMAQ)

Title:	Citywide Signal Retiming	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	CMAQ	-	-	-	-	-	273	273
STIP ID:		Local	L	-	-	-	-	-	10	10
TIP ID:	2023-001			-	-	-	-	-	-	-
Type:	Operations		Total	-	-	-	-	-	283	283

Air Quality: Exempt from conformity analysis

Description: Retime all non-adaptive signals.

REVISED ENTRY

Title:	Citywide Signal Retiming	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	CMAQ	-	-	-	-	-	273	273
STIP ID:	SNF5173.059	Local	L	-	-	-	-	-	10	10
TIP ID:	2023-001			-	-	-	-	-	-	-
Type:	Operations		Total	-	-	-	-	-	283	283

Air Quality: Exempt from conformity analysis

Description: Retime all non-adaptive signals.

Reason: Add STIP ID SNF5173.059

PREVIOUS ENTRY

Title:	Phase 3 Fiber	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	CMAQ	-	-	-	-	309	2,067	2,376
STIP ID:		Local	L	-	-	-	-	-	-	-
TIP ID:	2022-003			-	-	-	-	-	-	-
Type:	Operations		Total	N/A	-	-	-	309	2,067	2,376

Air Quality: Exempt from conformity analysis

Description: Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street and Promontor Parkway and add three adaptive signals.

REVISED ENTRY

Title:	Phase 3 Fiber	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	CMAQ	-	-	-	-	309	2,067	2,376
STIP ID:	SNF5173.058	Local	L	-	-	-	-	-	-	-
TIP ID:	2022-003			-	-	-	-	-	-	-
Type:	Operations		Total	-	-	-	-	309	2,067	2,376

Air Quality: Exempt from conformity analysis

Description: Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street and Promontor Parkway and add three adaptive signals.

Reason: Add STIP ID SNF5173.058