



Dedicated to protecting and improving the health and environment of the people of Colorado

## Monthly Report from the Air Pollution Control Division to the North Front Range Transportation and Air Quality Planning Council March 5, 2020

### Air Pollution Control Division (Division) Updates:

- On February 18, 2020 the Division held a stakeholder meeting in Glenwood Springs regarding the Control of Nitrogen Oxides (NO<sub>x</sub>) Emissions from all engines greater than or equal to 1,000 horsepower (hp) in Colorado.
- The Division will hold a statewide engine stakeholder meeting and public input opportunity on March 10, 2020 at the CDPHE office in Denver. The Division will provide updates addressing emissions reduction via proposed changes to Regulation 7 for Natural Gas-fired Reciprocating Internal Combustion Engines. Additional information and the registration link are available at [www.colorado.gov/pacific/engine-rulemaking-process](http://www.colorado.gov/pacific/engine-rulemaking-process).
- The Stationary Source Control Fund stakeholder meeting is scheduled for March 12, 2020, in Denver. The Division will discuss improvements in efficiency for activities funded by Stationary Source fees. Additional information is available at [www.colorado.gov/pacific/cdphe/stationary-source-control-fund](http://www.colorado.gov/pacific/cdphe/stationary-source-control-fund).
- The Division is holding an oil and gas methane and hydrocarbon monitoring forum on April 7, 2020 at the Colorado School of Mines. See the attached flyer for additional information.
- The Division published Memo 20-01 - Serious Nonattainment Area Reclassification: Permitting Issue. This memo provides an overview of the major changes to permitting requirements due to the EPA's reclassification of the Denver Metro/North Front Range area from a "Moderate" to a "Serious" nonattainment area for ozone. The memo is available at <https://environmentalrecords.colorado.gov/HPRMWebDrawer/RecordView/1530858>.
- The Division published Memo 20-02 - Oil and Gas Industry Enclosed Combustion Device Overall Control Efficiency Greater than 95%. This memo states technical considerations, policies and expectations for oil and gas industry permittees seeking an enclosed combustion device overall control efficiency greater than 95% for volatile organic compounds (VOC). The memo is available at <https://environmentalrecords.colorado.gov/HPRMWebDrawer/RecordView/1534510>.



## February 20, 2020 Air Quality Control Commission (Commission) Meeting:

- The Commission set a hearing for May 21, 2020 to consider a proposal to revise Regulation Number 6, Part A (NSPS) to incorporate by reference changes the EPA made to its New Source Performance Standards and/or Emission Guidelines.
- The Commission set a hearing for May 21, 2020 to consider revisions Regulation Number 8, Parts A and E (MACT Standards) to incorporate by reference changes the EPA made to its National Emission Standards for Hazardous Air Pollutants rules.
- The Commission set a rulemaking hearing for May 21, 2020 to consider establishing a new Regulation 22 regarding greenhouse gas emissions reporting in response to SB19-096 and emission limits in response to HB19-1261 and SB19-236. Regulation 22 also includes provisions for the reduction of hydrofluorocarbons (HFCs) by prohibiting the manufacture and use of HFCs in specific end-uses on a statewide basis. An analysis conducted by the Division estimates that the new rule would reduce HFC emissions by a carbon dioxide equivalent of 6.3 million metric tons by 2030
- The Colorado Energy Office and their consultant, Energy and Environmental Economics, provided an update to the Commission regarding the Greenhouse Gas Roadmap process and status.
- Meeting materials are available at [www.colorado.gov/pacific/cdphe/aqcc](http://www.colorado.gov/pacific/cdphe/aqcc).

## Upcoming Commission Meetings:

- The Commission does not plan to meet on March 19, 2020.
- The April 16, 2020 Commission meeting includes the following agenda items:
  - 2015 Ozone National Ambient Air Quality Standard (NAAQS) - Denver Metro/North Front Range Marginal Nonattainment Area Requirements. The Division will request that the Commission set a hearing to approve the emissions statement, 2017 baseline year emissions inventory and SIP compliance certifications to be submitted to the EPA, satisfying Marginal Nonattainment Area requirements for the 2015 Ozone National Ambient Air Quality Standard.
  - SB19-181: Regulation Number 6, Part B and Regulation Number 7 - Natural Gas-Fired Reciprocating Internal Combustion Engines. The Division will request that the Commission set a hearing to address certain aspects of SB19-181 as well as co-benefits to Regional Haze, ozone, and RMNP nitrogen deposition by considering revisions to Regulation Number 6, Part B and Regulation Number 7 related to the control of NOx emissions from natural gas-fired reciprocating internal combustion engines.
  - Colorado Greenhouse Gas Emissions Roadmap. The Colorado Energy Office and their consultant, Energy and Environmental Economics will provide an update to the Commission regarding the Greenhouse Gas Roadmap.





THE AIR POLLUTION CONTROL DIVISION INVITES YOU TO

# AN OIL AND GAS METHANE & OTHER HYDROCARBONS MONITORING FORUM

HOSTED BY THE COLORADO SCHOOL OF MINES

Join officials from local government, industry, and academy for a discussion of monitoring for the oil and gas sector

Tuesday, April 7, 2020  
1:00 p.m. - 8:30 p.m.  
Colorado School of Mines  
Green Center Friedhoff Hall 1 and Lobby  
[909-1011 15th St, Golden, CO 80401](https://www.csm.edu/909-1011-15th-St-Golden-CO-80401)

## LEARN AND DISCUSS

- What are the basics of monitoring?
- Why are we evaluating oil and gas monitoring?
- What are we trying to accomplish?
- Experiences and lessons learned?
- What are the next steps concerning monitoring and regulation?

## Q&A

## PUBLIC COMMENT

### REGISTER TO ATTEND

<https://forms.gle/yKVUvD8cYg7q6ci6A>

### REQUEST A MONITORING VENDOR DISPLAY TABLE (by March 23)

<https://forms.gle/XidkibycCXn2Seeb8>



**COLORADO**  
Air Pollution Control Division  
Department of Public Health & Environment

*The Payne Institute* for Public Policy





# Formula Summary with RPP

Example - FY 20 RPP

Recipient	Option A		Option B		Previous Formula		Historic Formula	
	25 VMT/ 25 Pop/ 35 LM/ 15 TVMT		25 VMT/20 Pop/40 LM/15 TVMT		50 Pop/35 LM/15 TVMT		45 VMT/40 LM/15 TVMT	
	%	\$	%	\$	%	\$	%	\$
Region 1	35.0%	\$ 16,913,125	33.2%	\$ 16,055,855	36.3%	\$ 17,576,947	32.1%	\$ 15,524,797
DRCOG	32.9%	\$ 15,910,313	31.0%	\$ 15,005,676	34.8%	\$ 16,825,563	29.5%	\$ 14,273,476
Region	2.1%	\$ 1,002,811	2.2%	\$ 1,050,179	1.6%	\$ 751,384	2.6%	\$ 1,251,321
Region 2	18.8%	\$ 9,102,028	19.0%	\$ 9,185,025	19.5%	\$ 9,441,497	18.4%	\$ 8,913,450
PPACG	6.9%	\$ 3,317,396	6.4%	\$ 3,084,890	8.1%	\$ 3,906,221	5.4%	\$ 2,613,829
PACOG	2.0%	\$ 975,806	2.0%	\$ 945,631	2.2%	\$ 1,042,236	1.8%	\$ 892,487
Region	9.9%	\$ 4,808,827	10.7%	\$ 5,154,505	9.3%	\$ 4,493,041	11.2%	\$ 5,407,134
Region 3	14.9%	\$ 7,193,815	15.5%	\$ 7,508,565	13.7%	\$ 6,650,000	16.4%	\$ 7,943,617
GVMPO	1.4%	\$ 685,790	1.4%	\$ 653,672	1.7%	\$ 825,970	1.1%	\$ 541,528
Region	13.5%	\$ 6,508,024	14.2%	\$ 6,854,893	12.0%	\$ 5,824,030	15.3%	\$ 7,402,089
Region 4	23.7%	\$ 11,463,919	24.1%	\$ 11,678,077	23.3%	\$ 11,278,596	24.4%	\$ 11,826,336
DRCOG	4.7%	\$ 2,251,819	4.5%	\$ 2,168,902	4.8%	\$ 2,325,454	4.4%	\$ 2,109,994
NFRMPO	5.5%	\$ 2,661,963	5.2%	\$ 2,518,378	6.3%	\$ 3,030,994	4.6%	\$ 2,223,153
Region	13.5%	\$ 6,550,137	14.5%	\$ 6,990,798	12.2%	\$ 5,922,148	15.5%	\$ 7,493,189
Region 5	7.7%	\$ 3,702,114	8.2%	\$ 3,947,477	7.1%	\$ 3,427,960	8.6%	\$ 4,166,800
<b>TOTAL</b>	<b>100.0%</b>	<b>\$ 48,375,000</b>	<b>100.0%</b>	<b>\$ 48,375,000</b>	<b>100.0%</b>	<b>\$ 48,375,000</b>	<b>100.0%</b>	<b>\$ 48,375,000</b>
<b>DRCOG TOTAL</b>	<b>37.5%</b>	<b>\$ 18,162,133</b>	<b>35.5%</b>	<b>\$ 17,174,578</b>	<b>39.6%</b>	<b>\$ 19,151,017</b>	<b>33.9%</b>	<b>\$ 16,383,470</b>
<b>GVMPO TOTAL</b>	<b>1.4%</b>	<b>\$ 685,790</b>	<b>1.4%</b>	<b>\$ 653,672</b>	<b>1.7%</b>	<b>\$ 825,970</b>	<b>1.1%</b>	<b>\$ 541,528</b>
<b>NFRMPO TOTAL</b>	<b>5.5%</b>	<b>\$ 2,661,963</b>	<b>5.2%</b>	<b>\$ 2,518,378</b>	<b>6.3%</b>	<b>\$ 3,030,994</b>	<b>4.6%</b>	<b>\$ 2,223,153</b>
<b>PPACG TOTAL</b>	<b>6.9%</b>	<b>\$ 3,317,396</b>	<b>6.4%</b>	<b>\$ 3,084,890</b>	<b>8.1%</b>	<b>\$ 3,906,221</b>	<b>5.4%</b>	<b>\$ 2,613,829</b>
<b>PACOG TOTAL</b>	<b>2.0%</b>	<b>\$ 975,806</b>	<b>2.0%</b>	<b>\$ 945,631</b>	<b>2.2%</b>	<b>\$ 1,042,236</b>	<b>1.8%</b>	<b>\$ 892,487</b>

\*RPP funds are not suballocated to MPOs. MPO allocations are based on an assumption of the MPO share of the Region allocation. Option A is 25% VMT, 25% Population, 35% Lane Miles, and 15% Truck VMT. Option B is 25% VMT, 20% Population, 40% Lane Miles, and 15% Truck VMT. Last Program Distribution RPP formula was 50% Population, 35% Lane Miles, and 15% Truck VMT.

Weld County Mobility Committee (WCMC)—MINUTES  
February 25, 2020  
1:35 p.m. – 3:17 p.m.

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**1. Call Meeting to Order, Welcome and Introductions**

- Janet Bedingfield, 60+ Ride
- Tiffany Cron, Envision
- Julie Glover, Greeley Center for Independence
- Andrew Jones, Arc of Weld County
- Margie Martinez, United Way of Weld County
- Larry McDermott, Arc of Weld County
- Moira Moon, CDOT DTR (phone)
- Leiton Powell, Greeley Evans Transit
- Steve Teets, WAND
- Robyn Upton, Greeley Citizens Bus Committee

NFRMPO staff: Alex Gordon

**2. Review of Agenda**

Alex provided information on the project recommendations from the Multimodal Options Fund (MMOF) Call for Projects. Two transit projects, three multimodal studies/plans, and eight bicycle and pedestrian projects were recommended for funding. The NFRMPO Planning Council will discuss the projects at their March 5, 2020 meeting in Fort Collins.

**3. Public Comment (2 minutes each)**

**4. Approval of December 3, 2019 Meeting Minutes**

Leiton motioned to approve the minutes. Julie seconded the motion, and it was approved unanimously.

**ACTION ITEMS**

No items this month.

**PRESENTATIONS**

No items this month.

**DISCUSSION ITEMS**

- 1. 2020 Work Plan** – Alex discussed the following items for the group to focus on in 2020: implementation of the One Call/One Click Center project; the funding and need of transportation providers; travel training and other programming; and NFRMPO plans and projects. The group supported the recommended schedule to discuss these items.
- 2. One Call/One Click Center Project** – Alex discussed the OCOCC project. The NFRMPO Planning Council approved funding for three years, so the NFRMPO will be contracting with CDOT to begin using these funds. Steve suggested a wider distribution of Rider’s Guides to start. The group discussed which tactics tended to work best for them: attending meetings, cafes, community centers, etc. in person; building up an online presence; and print media. In addition, the group agreed that word of mouth is important to build support and reach more of the intended population. This will help focus the conversation on people besides who needs the service. Alex discussed the pilot project the National Aging and Disability Transportation Center (NADTC) funded, which increased visits to the Find My Ride



website. In addition, bus backs, billboards, and other movable media will help. Other interesting options include 5k advertisements, cafes, utility bills, and community events like the Home and Garden Show.

- 3. Environmental Justice Plan** – Alex stated the NFRMPO is working on an Environmental Justice Plan and showed a map of EJ areas within Larimer and Weld counties. The group stated they would be interested in providing feedback to the Plan. Alex will bring more information in the future.

### GREELEY EVANS TRANSIT NEWS AND UPDATES

Leiton stated the Poudre Express is averaging 90 to 100 people per day and is free for the rest of February. After that, the Poudre Express will cost \$1.50 per ride. GET hired new drivers and they are doing well so far. CDOT is planning on having the Bustang Outrider route from Sterling to Greeley open in 2021.

### WCMC MEMBER REPORTS

Margie stated United Way is partnering with Lyft on providing some rides to those in need in the Greeley area.

Janet reported she is working with the Weld Trust for ongoing funding to support an ADA van. Ride and Revel will take place on June 20 in Lincoln Park. More options are available for rides.

Tiffany stated Envision will have a 5K event in April. Envision is currently reviewing leases on their vehicles and will continue to not brand them. Envision was unsuccessful in the grant for a bus shelter but is looking for other funding.

Steve stated Greeley will continue the food tax rebate in 2020. Connections for Independent Living hosted the SILC (Colorado Statewide Independent Living Council) meeting. Connections for Independent Living is looking to purchase an ADA van. SILC does not support SB151 and is looking to get youth involved.

Andrew reported Arc will host a Film Festival and is looking for volunteers to assist with their summer retreat. Margie suggested reaching out to Nicole Quinn at United Way for help finding volunteers.

Julie reported the Greeley Center for Independence remodeled their gym with disability-friendly equipment and is offering free classes with a personal trainer through March 18. GCI received a grant from Weld Works. GCI received its van from CDOT on February 24 and provided its first ride.

### **5. Final Public Comment (2 minutes each)**

### **6. Next Month's Agenda Topic Suggestions**

- Non-Motorized Plan
- CDOT Operating Call for Projects

### **7. Next WCMC Meeting: April 28, 2019**



# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



Meeting Date		Agenda Item	Submitted By
March 5, 2020 Fort Collins		FY2020 UPWP Amendment	Becky Karasko
Objective/Request Action			
To approve the amended tasks for the FY2020 UPWP.			<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points			
<p>At the January 9, 2020 and February 6, 2020 meetings, the NFRMPO Planning Council approved funding two NFRMPO-led projects using Multimodal Options Funds (MMOF) and for Transfort's FY2020 Program of Projects (POP). For the NFRMPO and Transfort to access and use these funds, the projects must be added into the NFRMPO's <u>FY2020-2021 Unified Planning Work Program (UPWP)</u>.</p> <p>One of the NFRMPO projects amends an existing task, <b>Task 4.4 Expansion of the Mobility Program</b>, while the other adds in a new task, <b>Task 2.10 North Front Range Premium Transit Analysis</b>. Additionally, Transfort submitted <b>Task 3.3 Onboard Ridership Survey</b> to be included in the UPWP. The Finance Committee will recommend approval at the March Planning Council meeting.</p>			
Committee Discussion			
This is the first and only time Planning Council is scheduled to see the FY2020 UPWP Amendment.			
Supporting Information			
<ul style="list-style-type: none"><li>• Planning Council approved using an MMOF set-aside matched with VanGo™ Sales Tax Exchange funds for the <b>Task 4.4 Expansion of the Mobility Program</b> on January 9, 2020 and <b>Task 2.10 North Front Range Premium Transit Analysis</b> on February 6, 2020.</li><li>• Projects managed by the NFRMPO must be included in the NFRMPO's UPWP. The current UPWP covers FY2020 and FY2021. TAC reviews and recommends Tasks for approval by Planning Council, while the budget is discussed and recommended for approval by the Finance Committee.</li><li>• <b>Task 4.4 Expansion of the Mobility Program</b> is an update to the existing <b>Task 4.4 Mobility Management</b>, adding in the purchase of software using a CDOT grant and MMOF funds. Other products represent what Planning Council approved for the program expansion.</li><li>• <b>Task 2.10 North Front Range Premium Transit Analysis</b> is a new task and is based on the Scope of Work approved by Planning Council at their February 6, 2020 meeting.</li><li>• The UPWP Amendment will be submitted to FHWA, FTA, and CDOT for their review and approval.</li></ul>			
Advantages			
Approval of the UPWP Amendment by Planning Council will the NFRMPO and Transfort to proceed with contracting with CDOT and to begin project implementation.			
Disadvantages			
None noted.			
Analysis/Recommendation			
TAC supports approving the UPWP Amendment.			
Attachments			
<ul style="list-style-type: none"><li>• <b>Task 2.10: North Front Range Premium Transit Analysis</b></li><li>• <b>Task 3.3: Transfort Onboard Ridership Survey</b></li><li>• <b>Task 4.4: Mobility Management</b></li><li>• <b>Resolution 2020-11</b></li></ul>			

## **2.10 NORTH FRONT RANGE PREMIUM TRANSIT ANALYSIS**

### **OBJECTIVE**

This Work Task makes funds available to the NFRMPO to develop an analysis of upgraded/premium transit connecting major origin and destinations in addition to corridors identified in the *2045 Regional Transit Element* (RTE). The North Front Range region is growing quickly with new jobs and households, and transit can help address commuter and mobility needs. The three largest cities in the region have local transit, but there are limited options between communities and within smaller communities. In addition, the NFRMPO wants to be prepared to connect local communities to the investments in Bustang and other statewide transit initiatives.

### **METHOD**

The NFRMPO will hire a consultant to work with local governments, stakeholders, and other interested parties to analyze premium transit within the North Front Range region. As part of this analysis, the consultant will identify corridors, and determine, in detail, the benefits, costs, and impacts of implementing transit improvements along these corridors. As part of the corridor identification, the consultant will identify potential rights-of-way, which mode is most effective, and a financial and governance plan to implement and prioritize projects.

### **OVERALL IMPACT/INTENT**

The expected impact and intent of the project is to prepare the region to seek and/or make investments in transit corridors; increase transit ridership between growing communities; improve air quality within the Northern Subarea; and increase mobility for residents living in areas not currently served by transit services.

### **2020 PRODUCTS**

1. Draft and issue RFP for consultant (*4<sup>th</sup> Quarter 2020*)
2. Create Steering Committee (*4<sup>th</sup> Quarter 2020*)

### **2021 PRODUCTS**

1. Draft report (*3rd Quarter 2021*)
2. Final report (*4<sup>th</sup> Quarter 2021*)



FY 2020

PERSON/WEEKS:

2020 BUDGET:

Personnel	\$0
Other Direct (consultant)	\$250,000
Training	\$0
Indirect	<u>\$ 0</u>
<b>Total</b>	<b>\$250,000</b>

2020 DISTRIBUTION:

Federal	\$0
STATE MMOF	\$125,000
LOCAL (50.0%)	<u>\$125,000</u>
<b>Total</b>	<b>\$250,000</b>

2020 OTHER DIRECT:

Out of State Travel	0
Consultant	\$250,000
Other	<u>0</u>
<b>Total</b>	<b>\$250,000</b>

### **3.3 TRANSFORT – ONBOARD RIDERSHIP SURVEY**

#### **OBJECTIVE:**

Complete ridership survey of Transfort’s fixed route and Dial A Ride (complementary paratransit) services.

#### **METHOD:**

The City of Fort Collins-Transfort/Parking Services will contract with a third-party to conduct statistically valid surveys in Summer/Fall 2020.

#### **OVERALL impact/intent:**

The intent of the onboard fixed route ridership survey is to enable the City to identify Transfort’s strengths and weaknesses regarding fixed route service and to help develop strategies to enhance service and mobility within the service area. The survey will capture information about fixed route riders such as:

- Travel patterns and behavior, including where people are traveling to, where they come from, how they access transit services, how they travel to their final destination, how frequently they use transit services, trip purpose, trip length, and other travel modes they use.
- Rider demographics, including race, gender, ethnicity, English proficiency, income, vehicle availability, and other information, which will provide the City with an objective “snapshot” of who is using fixed route service.

The intent of the Dial A Ride client survey is to determine how the program is performing and where Dial A Ride staff can focus their efforts to maintain and improve the service. The survey will capture information about paratransit riders such as:

- Level of satisfaction among various Dial A Ride service characteristics;
- Customer travel patterns and behaviors;
- Dial A Taxi program including service satisfaction and ease of reservation process; and
- Rider demographics

#### **Products:**

1. Onboard Fixed Route Ridership Survey
2. Dial A Ride Client Survey

FY 2020

PERSON/WEEKS: 9

2020 BUDGET:

Personnel	\$0
Other Direct (consultant)	\$50,000
Training	\$0
Indirect	\$ 0
<b>Total</b>	<b>\$50,000</b>

2020 DISTRIBUTION:

Federal	
5307 (80.0%)	\$40,000
LOCAL (20.0%)	\$10,000
<b>Total</b>	<b>\$50,000</b>

2020 OTHER DIRECT:

Out of State Travel	0
Consultant	\$50,000
Other	0
<b>Total</b>	<b>\$50,000</b>

## **4.4 MOBILITY MANAGEMENT**

### **OBJECTIVE:**

This task ensures a consistent and integrated approach to regional mobility management programs, projects, and strategies outlined in the federally mandated NFRMPO Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan).

### **METHOD:**

Staff implements the approved Coordinated Plan projects and programs through the Larimer County and Weld County Mobility Committees. The NFRMPO will seek opportunities for additional collaboration between the two committees to improve regional mobility. Staff developed the Coordinated Public Transit/Human Services Transportation Plan, adopted in December 2017 and amended in January 2020. Staff conducts outreach in each county through presentations and individual meetings with the goal of providing information regarding Coordinated Plan programs and transit services in the North Front Range area. This includes the implementation of a One Call/One Click Center in Larimer and Weld counties.

Staff participates in committees, conferences, studies, and meetings that relate to mobility management or regional and/or state transit issues. Examples include the Colorado Mobility and Action Coalition (CMAC), CASTA conferences, Larimer County Senior Transportation Coalition (STC), and others.

Staff also supports Mobility Committee member agencies through production and distribution of outreach materials and responds to information requests from member governments, other agencies and individuals regarding transit information.

### **OVERALL impact/intent:**

The intent of the Mobility Management Program is improvement of transportation services in the North Front Range region for medical, employment, and other destinations particularly for seniors, people with disabilities, veterans, and low-income individuals. This task also helps to coordinate human service-related transportation programs and services between agencies to enhance service and maximize available resources.

### **FY2020 AND FY2021 PRODUCTS**

1. Online Resource Guide Maintenance, as necessary
2. Travel Training Program with local agency partners, as requested
3. Larimer County and Weld County Mobility Committees (*Bi-Monthly*)
4. Quarterly Milestone Reports to CDOT
5. Outreach materials, including Riders Guides and MM program brochure (*on-going*)
6. Quarterly Mobility Management Newsletter
7. Draft 2021 Coordinated Human Services Plan (*3<sup>rd</sup> Quarter 2021*)
8. Public Outreach Events (*on-going*)
9. 60+ Ride Volunteer Driver Program support (*on-going*)
10. Bustang Travel Trainings (*3<sup>rd</sup> Quarter 2020 and 2021*)

- 11.** Trip Discovery Software and maintenance (*4<sup>th</sup> Quarter 2020 and ongoing*)
- 12.** Trip Dispatch Software and maintenance (*1<sup>st</sup> Quarter 2021 and ongoing*)

FY 2020

PERSON/WEEKS: 26

2020 BUDGET:

Personnel	\$46,500
Other Direct	\$67,000
Training	\$0
Indirect	<u>\$48,500</u>
<b>Total</b>	<b>\$162,000</b>

2020 DISTRIBUTION:

Federal	\$0
STATE MMOF	\$81,000
LOCAL (50.0%)	<u>\$81,000</u>
<b>Total</b>	<b>\$162,000</b>

2020 OTHER DIRECT:

Out of State Travel	\$0
Consultant	\$0
Other	<u>\$67,000</u>
<b>Total</b>	<b>\$67,000</b>





**RESOLUTION NO. 2020-11  
OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL  
APPROVING THE SECOND AMENDMENT TO THE FY2020 TASKS AND BUDGET OF THE FY2020-2021  
UNIFIED PLANNING WORK PROGRAM (UPWP)**

**WHEREAS**, the North Front Range Transportation & Air Quality Planning Council maintains a fiscally responsible budget in compliance with Federal regulations required and developed through the “3C” transportation planning process of a Unified Planning Work Program (UPWP) describing the transportation planning activities of the MPO region; and

**WHEREAS**, the North Front Range Transportation & Air Quality Planning Council has prepared a FY2020 Budget that identifies the work elements, tasks, and direct expenses associated with the budget; and

**WHEREAS**, the NFRMPO is requesting an amendment of the FY2020-FY2021 UPWP to add two tasks: *Task 2.10 North Front Range Premium Transit Analysis* and *Task 3.3: Transport Onboard Ridership Survey*; and to update one task: *Task 4.4 Mobility Management*; and

**WHEREAS**, the FY2020 budget and FY2020 and FY2021 tasks were approved by the North Front Range Transportation & Air Quality Planning Council on June 6, 2019 and this is the Second Amendment of the FY2020 portion of the UPWP; and

**WHEREAS**, the NFRMPO is amending the FY2020 UPWP budget to include:

- \$125,000 in Multimodal Options Fund and \$125,000 in Local Match from VanGo™ Reserve Funds for *Task 2.10 North Front Range Premium Transit Analysis*;
- \$40,000 in FTA §5304 Funds and \$10,000 in Local Match from Fort Collins for *Task 3.3: Transport Onboard Ridership Survey*; and
- \$81,000 in Multimodal Options Fund and \$81,000 in Local Match from VanGo™ Reserve Funds for *Task 4.4 Mobility Management*;

**WHEREAS**, the NFRMPO total budget will increase to \$1,862,472; and

**WHEREAS**, the VanGo™ budget remains unchanged at \$1,124,410.

**NOW, THEREFORE, BE IT RESOLVED** the North Front Range Transportation & Air Quality Planning Council hereby approves the Second Amendment to the FY2020 Tasks and Budget of the FY2020 Tasks of the FY2020-2021 Unified Planning Work Program (UPWP).

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 5<sup>th</sup> day of March 2020.

\_\_\_\_\_  
Dave Clark, Chair

ATTEST:

\_\_\_\_\_  
Suzette Mallette, Executive Director

## North Front Range MPO Area - Project Status Updates (March 2020)

<b><u>Roadway / Segment</u></b>	<b><u>Status</u></b>
<b>SH14</b>	
SH14 Safety work west of Ted's Place	<i>In design</i>
<b>I-25</b>	
Design /Build (SH402 to SH14)	<i>Construction is underway. Several closures and lane shifts happening soon for bridge and culvert work</i>
Wellington to WYO Cable Rail	<i>Construction starts March 2020</i>
Vine Drive Bridge	<i>Construction is wrapping up</i>
Segment 6 (SH56 to SH402)	<i>Construction is underway.</i>
<b>US34</b>	
US34 & US85 Interchange	<i>In design</i>
US34 & Weld County Rd 17 Interchange	<i>In design</i>
US34 & 35 <sup>th</sup> Ave Interchange	<i>In design</i>
US34 & 47 <sup>th</sup> St Interchange	<i>In design</i>
<b>SH257</b>	
Windsor Resurfacing	<i>In design</i>
Signals at US34	<i>In design</i>
<b>US287</b>	
Foothills Parkway Intersection	<i>Construction starts March 2020</i>
Owl Canyon Rd Feasibility Study	<i>Wrapping up</i>