

NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA
February 19, 2020
1:00 – 3:30 p.m.

- 1. Call Meeting to Order, Welcome, and Introductions**
 - 2. Public Comment (2 minutes each)**
 - 3. Approval of January 15, 2020 Meeting Minutes (Page 2)**
-

CONSENT AGENDA

No Items this Month.

ACTION ITEMS

- | | |
|---|------------|
| 1) February 2020 Off-Cycle TIP Amendment (Page 6) | Cunningham |
| 2) FY2020 UPWP Amendment (Page 9) | Gordon |

PRESENTATIONS

- | | |
|---|-----------------------|
| 3) NoCo Bike & Ped Collaborative Update | Katie Guthrie & Dusil |
|---|-----------------------|

DISCUSSION ITEMS

- | | |
|--|------------|
| 4) 10-Year Pipeline of Projects Work Session Follow-Up (Page 13) | Malette |
| 5) Multimodal Options Fund (MMOF) Call for Projects (Page 19) | Cunningham |

DISCUSSION/ACTION ITEMS

- | | |
|---|--------------|
| 6) Fort Collins Project Swap (CMAQ) (Page 25) | Brad Buckman |
|---|--------------|

OUTSIDE PARTNER REPORTS

- | | |
|--|------------------------------|
| 7) NoCo Bike & Ped Collaborative (Page 28) | <i>Written Report</i> |
| 8) Regional Transit Agencies | |
| 9) Senior Transportation | |
| 10) Regional Air Quality Council | |

REPORTS

- | | |
|----------------------------|---------|
| 11) NFRMPO Boundary Update | Malette |
| 12) Roundtable | All |
-

- 4. Final Public Comment (2 minutes each)**
- 5. Next Month's Agenda Topic Suggestions**
- 6. Next TAC Meeting: March 18, 2020**

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council
Windsor Recreation Center - Pine Room
250 North 11th Street
Windsor, CO
January 15, 2020
1:01 – 2:19 p.m.**

TAC MEMBERS PRESENT:

Mitch Nelson, Chair – Severance
Eric Tracy, Vice Chair – Larimer County
Dawn Anderson – Weld County
Allison Baxter – Greeley
Amanda Brimmer – RAQC
Brad Buckman – Fort Collins
Aaron Bustow – FHWA
Marco Carani – Johnstown
Omar Herrera – Windsor
Mark Oberschmidt – Evans
Dave Klockeman - Loveland
Pepper McClenahan - Milliken
Karen Schneiders – CDOT

NFRMPO STAFF:

AnnaRose Cunningham
Ryan Dusil
Alex Gordon
Becky Karasko
Suzette Mallette

TAC MEMBERS ABSENT:

Stephanie Brothers – Berthoud
Rick Coffin – CDPHE-APCD
Eric Fuhrman – Timnath
Jeff Schreier – Eaton
Town of LaSalle
Ranae Tunison – FTA

IN ATTENDANCE:

Abdul Barsak – Severance
Candace Folkers – COLT
Darren Davis - GET
Katie Guthrie - Loveland
Keanu Kaibetoney – CSU/Severance
Tamara Keefe – FHU
Chad Crager– Fort Collins
Christine Myers – CSU
Michael Snow – CDOT
Annabelle Phillips – Fort Collins/Transfort
Evan Pinkham– Weld County

CALL TO ORDER

Chair Nelson called the meeting to order at 1:01 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE DECEMBER 18, 2019 TAC MINUTES

Oberschmidt moved to approve the December 18, 2019 TAC minutes. Buckman seconded the motion, which was approved unanimously.

CONSENT AGENDA

2016-2020 NFRMPO Targets for Safety Performance – Anderson moved to approve the consent agenda. Klockeman seconded the motion, which was approved unanimously.

ACTION ITEMS

FY2020 Program of Projects (POP) – Phillips stated the City of Fort Collins/Transfort is the designated recipient of FTA §5307, 5310, and 5339 apportionments for the Fort Collins Transportation Management Area (TMA). Phillips explained that City of Loveland Transit (COLT) will be a direct recipient for FTA §5307 and 5339 funds in 2020 for the first time and reviewed how FTA §5307, 5310, and 5339 funding will be used within the TMA for FY2020. The total project cost listed in the TAC packet was based on 2019 apportionments. The figures will be updated when the 2020 apportionments are released. Transfort held a public hearing on December 20, 2019. No public comment was received at the hearing or through the City’s website. Klockeman moved to approve the FY2020 POP. The motion was seconded by Carani and approved unanimously.

January 2020 TIP Amendment – Cunningham explained the two requests included in the January 2020 TIP Amendment to the FY2020-2023 TIP. Klockeman moved to approve the Amendment. The motion was seconded by Buckman and approved unanimously.

DISCUSSION

10-Year Strategic List of Projects Work Session – Karasko presented the agenda for the Work Session that will be held on January 16, 2020 and explained the process by which TAC and Council Members will prioritize the projects. Karasko stated at the conclusion of the Work Session, Planning Council will need to come to a consensus on the list of projects to be submitted to CDOT and Transportation Commission. Planning Council will approve the list at their February 6th meeting.

Malette clarified there is no direct funding source committed to the list of projects but that CDOT is anticipating there could be up to an additional \$150 million in state funding between 2024 and 2030 coming into the North Front Range region. Additionally, there must be non-motorized and transit projects included in the prioritized list.

TAC members discussed the process to be followed and asked what information will be provided to inform their priorities. Karasko noted during the work session, TAC members should be prepared to answer questions about the projects within their communities and there will be several maps providing project context and data.

Karasko noted the 10-Year List of Strategic Projects will be updated annually with new projects and priorities and will also be referenced in the [2045 Regional Transportation Plan \(RTP\)](#) through an amendment.

OUTSIDE PARTNERS REPORTS (verbal)

NoCo Bike & Ped Collaborative – Dusil thanked Loveland for hosting the January meeting and stated the group formalized their operating principles in late 2019 which will be shared with TAC in the coming months.

Regional Transit Agencies – Philips reported Transfort will have seven new busses, including four paratransit busses in the next six months.

Davis reported GET launched the Poudre Express on January 2nd and there have been over 700 riders to date. GET anticipates ridership will increase when the CSU Spring Semester begins. Davis encouraged anyone that has feedback on the program to submit it to GET so they can continue to evaluate and improve service.

Malette asked the transit agencies if they had any plans for electrifying their bus fleets. Transfort responded they have a contract for CNG buses that runs through 2021 but will plan on moving to electric buses, pending technology changes, after the contract is up. COLT and GET responded they are researching feasibility.

Senior Transit Items – Gordon reported Planning Council approved \$1.2M for the One Call/Once Click Center project. The first step in getting the program launched will be to hire a Mobility Manager which is anticipated to happen in the Spring. Gordon also noted that on January 14th there was a meeting between the Larimer

County and Weld County Senior Transportation Work Groups to discuss how to better serve senior transportation needs at a regional level.

RAQC - Brimmer reported EPA finalized the reclassification of the Denver Metro/North Front Range 8-Hour Ozone Nonattainment Area from Moderate to Serious at the end of 2019. RAQC is currently working on the new State Implementation Plan (SIP) and new Motor Vehicle Emission Budgets (MVEB) for the new standard. AQCC finalized their rulemaking on Regulation 3 and 7 at the end of 2019, which include the implementation of Reasonably Available Control Technologies (RACT) and more stringent requirements for oil and gas technologies.

REPORTS

Bike and Ped Counter Updates – Written report was provided.

Mobility Committee Updates – Written report was provided.

Q4 TIP Modifications – Written report was provided.

Federal Inactives Report – Schneiders reported any community with a project in the red section may not be awarded an Intergovernmental Agreement (IGA) moving forward until the project is taken off the Inactives Report.

ROUNDTABLE

Mallette noted there will be a group convening to study MPO and Transportation Planning Region (TPR) boundaries based on feedback from county commissioners at the January 9th, 2020 Planning Council meeting.

Schneiders reported Transportation Alternatives Program (TAP) applications are due Monday January 20th. Schneiders also reported that CDOT is hiring for two positions at Region 4.

Herrera noted the US 34 Coalition will be held on February 6th, 2020. CDOT will present updates on the US 34 interchanges at US 85, 35th Street, and 47th Street.

Klockeman noted that with new construction at I-25 and US 34, Loveland will be moving the sculpture located at the interchange.

Karasko reminded TAC the deadline for the Multimodal Options Fund (MMOF) Call for Projects is January 31st at 5 p.m. and applications must be submitted to Cunningham. The Scoring Committee Meeting will be held on February 11th with the location being determined once all the applications are submitted. Karasko noted that draft applications were due to Schneiders on January 13th for projects that touch a CDOT facility.

Nelson reported Severance is working on a Transportation Master Plan and Comprehensive Plan updates. Severance has hired a new Assistant Planner, Abdul Barzak.

Bustow reported 2020 is the last year of the Fixing America's Surface Transportation (FAST) Act, which is up for reauthorization. Bustow reiterated the division offices are not involved in the reauthorization.

Oberschmidt reported 37th Street in Evans will be closed starting in June due to infrastructure projects.

Anderson reported the US 85 Coalition meeting will be Thursday, February 13th at the Weld County Public Works building. CDOT will present about the US 85 and US 34 interchange and an Access Control Plan amendment for US 85. Weld County has a new Transportation Engineer.

Pinkham reported Weld County is updating their Transportation Plan and have started getting public feedback on the plan.

Dusil encouraged communities who are interested in utilizing the bike/ped count program to contact him for use of the equipment.

McClenahan reported Milliken sent out a second Request for Proposals (RFP) for new pedestrian crossings being funded with a TAP Grant.

Guthrie reported Loveland will be hosting a community event January 22nd for the Connect Loveland Transportation Master Plan update.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month’s Agenda Topic Suggestions – Karasko stated there will be a follow up discussion on 10-Year Strategic List and a report on which MMOF projects are selected.

Meeting adjourned at 2:19 p.m.

Meeting minutes submitted by:

AnnaRose Cunningham, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, February 19, 2020 at the Windsor Recreation Center, Pine Room.

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By												
February 19, 2020	February 2020 Off-Cycle TIP Amendment	AnnaRose Cunningham												
Objective/Request Action														
To approve the February 2020 Off-Cycle TIP Amendment to the FY2020-FY2023 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action												
Key Points														
NFRMPO staff received two Amendment requests for the February 2020 Off-Cycle TIP Amendment.														
NFRMPO Staff is requesting the addition of two projects:														
<ul style="list-style-type: none"> Adding the <i>Expansion of Mobility Program</i> project with \$600K Multimodal Options Fund State Funding in FY2020. 														
<table border="1"> <thead> <tr> <th>Funding Source</th> <th>Requested Additions</th> <th>Request Total</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$600K</td> <td>\$600</td> </tr> <tr> <td>Local</td> <td>\$600K</td> <td>\$600</td> </tr> <tr> <td>Total</td> <td>\$1,200K</td> <td>\$1,200K</td> </tr> </tbody> </table>			Funding Source	Requested Additions	Request Total	State	\$600K	\$600	Local	\$600K	\$600	Total	\$1,200K	\$1,200K
Funding Source	Requested Additions	Request Total												
State	\$600K	\$600												
Local	\$600K	\$600												
Total	\$1,200K	\$1,200K												
<ul style="list-style-type: none"> Adding the <i>North Front Range Premium Transit Analysis</i> project with \$125K Multimodal Options Fund State Funding in FY2020. 														
<table border="1"> <thead> <tr> <th>Funding Source</th> <th>Requested Additions</th> <th>Request Total</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$120K</td> <td>\$125K</td> </tr> <tr> <td>Local</td> <td>\$125K</td> <td>\$125K</td> </tr> <tr> <td>Total</td> <td>\$250K</td> <td>\$250K</td> </tr> </tbody> </table>			Funding Source	Requested Additions	Request Total	State	\$120K	\$125K	Local	\$125K	\$125K	Total	\$250K	\$250K
Funding Source	Requested Additions	Request Total												
State	\$120K	\$125K												
Local	\$125K	\$125K												
Total	\$250K	\$250K												
Committee Discussion														
This is the first and only time TAC is scheduled to see the February 2020 TIP Amendment.														
Supporting Information														
The 30-day Public Comment period for the February 2020 TIP Amendment began on February 12, 2020 and concludes on March 12, 2020.														
An environmental justice analysis is not required as the Amendment does not revise the scope of either project.														
<u>Funding Types and Uses</u>														
Multimodal Options Fund (MMOF) is a funding source established by the State through Senate Bill (SB)18-001 to complete an integrated multimodal system. Projects eligible for MMOF include operating and capital cost for fixed-route or on-demand transit, Transportation Demand Management (TDM) programs, multimodal mobility projects enabled by new technology, multimodal transportation studies, and bicycle and pedestrian projects.														
Advantages														
TAC recommending approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2020-2023 TIP remains fiscally constrained.														

Disadvantages

None noted.

Analysis/Recommendation

Staff supports adding the February 2020 TIP Amendment to the FY2020-2023 TIP.

Attachments

- February 2020 Policy Amendment Form

Rev. 11/28/2018

**NFRMPO FY 2020 - FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Policy Amendment #2020-A2**

Submitted to: TAC

Prepared by: AnnaRose Cunningham

DATE: 2/12/2020

Multimodal Options Fund

NEW ENTRY

Title:	Expansion of Mobility Program	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	State	MMOF	-	-	600	-	-	-	600
STIP ID:	New Entry	Local	Local	-	-	600	-	-	-	600
TIP ID:	2020-019		Total	-	-	1,200	-	-	-	1,200
Type:	Mobility									
Air Quality:	Exempt from conformity analysis									
Description:	Expansion of NFRMPO Mobility Program, including creation and operation of a One Call/One Click Center and staff support. Local funds are VanGo Exchange Sales Tax.									
Reason:	New project addition									

NEW ENTRY

Title:	North Front Range Premium Transit Analysis	Funding Source	Funding Program	Previous Funding	Rolled Funding	FY 20	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	State	MMOF	-	-	125	-	-	-	125
STIP ID:	New Entry	Local	Local	-	-	125	-	-	-	125
TIP ID:	2020-020		Total	-	-	250	-	-	-	250
Type:	Transit Study									
Air Quality:	Exempt from Conformity Analysis.									
Description:	Study of premium transit along corridors identified in the 2045 Regional Transit Element. Local match is provided by VanGo Exchange Sales Tax									
Reason:	New project addition									

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
February 19, 2020	FY2020 UPWP Amendment	Alex Gordon
Objective/Request Action		
To approve the amended tasks for the FY2020 UPWP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<p>The NFRMPO Planning Council approved funding two NFRMPO-led projects using Multimodal Options Funds (MMOF). For the NFRMPO to access and use these funds, the projects need to be added into the FY2020-2021 Unified Planning Work Program (UPWP). One project amends an existing task, the <i>Expansion of the Mobility Program</i>, and the other adds in a new task, the <i>North Front Range Premium Transit Analysis</i>. The Finance Committee will address the budget at their February or March meeting.</p>		
Committee Discussion		
This is the first and only time TAC is scheduled to see the FY2020 UPWP Amendment.		
Supporting Information		
<ul style="list-style-type: none"> • Planning Council approved using Multimodal Options Funds matched with VanGo™ Sales Tax Exchange funds for the <i>Expansion of the Mobility Program</i> on January 9, 2020 and the <i>North Front Range Premium Transit Analysis</i> on February 6, 2020. • Projects managed by the NFRMPO must be represented in the Unified Planning Work Program (UPWP). The current UPWP covers FY2020 and FY2021. TAC recommends tasks for approval by Planning Council, while the budget is discussed and recommended for approval by the Finance Committee. • The Expansion of the Mobility Program is represented by updating Task 4.4 Mobility Management, adding in the purchase of software using a CDOT grant and MMOF funds. Other products represent what Planning Council approved for the program expansion. • The <i>North Front Range Premium Transit Analysis</i> is a new task, Task 2.10. The task is based on the Scope of Work approved by Planning Council on February 6, 2020. • The UPWP Amendment will be submitted to FHWA, FTA, and CDOT for approval. 		
Advantages		
TAC recommending approval by the NFRMPO Planning Council will allow the NFRMPO to proceed with contracting with CDOT and begin implementing the projects.		
Disadvantages		
None noted.		
Analysis/Recommendation		
Staff supports approving the UPWP Amendment.		
Attachments		
<ul style="list-style-type: none"> • Task 2.10, North Front Range Premium Transit Analysis • Task 4.4, Mobility Management 		

Rev. 11/28/2018

2.10 NORTH FRONT RANGE PREMIUM TRANSIT ANALYSIS

OBJECTIVE

This Work Task makes funds available to the NFRMPO to develop an analysis of upgraded/premium transit connecting major origin and destinations in addition to corridors identified in the *2045 Regional Transit Element* (RTE). The North Front Range region is growing quickly with new jobs and households, and transit can help address commuter and mobility needs. The three largest cities in the region have local transit, but there are limited options between communities and within smaller communities. In addition, the NFRMPO wants to be prepared to connect local communities to the investments in Bustang and other statewide transit initiatives.

METHOD

The NFRMPO will hire a consultant to work with local governments, stakeholders, and other interested parties to analyze premium transit within the North Front Range region. As part of this analysis, the consultant will identify corridors, and determine, in detail, the benefits, costs, and impacts of implementing transit improvements along these corridors. As part of the corridor identification, the consultant will identify potential rights-of-way, which mode is most effective, and a financial and governance plan to implement and prioritize projects.

OVERALL IMPACT/INTENT

The expected impact and intent of the project is to prepare the region to seek and/or make investments in transit corridors; increase transit ridership between growing communities; improve air quality within the Northern Subarea; and increase mobility for residents living in areas not currently served by transit services.

2020 PRODUCTS

1. Draft and issue RFP for consultant (*4th Quarter 2020*)
2. Create Steering Committee (*4th Quarter 2020*)

2021 PRODUCTS

1. Draft report (*3rd Quarter 2021*)
2. Final report (*4th Quarter 2021*)

4.4 MOBILITY MANAGEMENT

OBJECTIVE:

This task ensures a consistent and integrated approach to regional mobility management programs, projects, and strategies outlined in the federally mandated NFRMPO Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan).

METHOD:

Staff implements the approved Coordinated Plan projects and programs through the Larimer County and Weld County Mobility Committees. The NFRMPO will seek opportunities for additional collaboration between the two committees to improve regional mobility. Staff developed the Coordinated Public Transit/Human Services Transportation Plan, adopted in December 2017 and amended in January 2020. Staff conducts outreach in each county through presentations and individual meetings with the goal of providing information regarding Coordinated Plan programs and transit services in the North Front Range area. This includes the implementation of a One Call/One Click Center in Larimer and Weld counties.

Staff participates in committees, conferences, studies, and meetings that relate to mobility management or regional and/or state transit issues. Examples include the Colorado Mobility and Action Coalition (CMAC), CASTA conferences, Larimer County Senior Transportation Coalition (STC), and others.

Staff also supports Mobility Committee member agencies through production and distribution of outreach materials and responds to information requests from member governments, other agencies and individuals regarding transit information.

OVERALL impact/intent:

The intent of the Mobility Management Program is improvement of transportation services in the North Front Range region for medical, employment, and other destinations particularly for seniors, people with disabilities, veterans, and low-income individuals. This task also helps to coordinate human service-related transportation programs and services between agencies to enhance service and maximize available resources.

FY2020 AND FY2021 PRODUCTS

1. Online Resource Guide Maintenance, as necessary
2. Travel Training Program with local agency partners, as requested
3. Larimer County and Weld County Mobility Committees (*Bi-Monthly*)
4. Quarterly Milestone Reports to CDOT
5. Outreach materials, including Riders Guides and MM program brochure (*on-going*)
6. Quarterly Mobility Management Newsletter
7. Draft 2021 Coordinated Human Services Plan (*3rd Quarter 2021*)
8. Public Outreach Events (*on-going*)
9. 60+ Ride Volunteer Driver Program support (*on-going*)
10. Bustang Travel Trainings (*3rd Quarter 2020 and 2021*)

- 11.** Trip Discovery Software and maintenance (*4th Quarter 2020 and ongoing*)
- 12.** Trip Dispatch Software and maintenance (*1st Quarter 2021 and ongoing*)

MEMORANDUM

To: NFRMPO TAC

From: Suzette Mallette

Date: February 19, 2020

Re: 10-Year Pipeline of Projects

Background

CDOT is in the process of developing a 10-Year Strategic Pipeline of Projects to create a list of the State's top transportation priorities and provide a living list of projects to incorporate into CDOT's Statewide Transportation Improvement Program (STIP) as the four active fiscal years change. This list will be presented at the February 19th Transportation Commission (TC) work session with action at the March TC meeting.

Like the CDOT STIP, the NFRMPO has the Planning Council-adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2020-2023, which will be included in the first four years of CDOT's new 10-Year Strategic Pipeline of Projects. The additional projects will move into the TIP/STIP assuming that funding is procured starting in 2024. At the NFRMPO Council meeting of February 6, 2020 the priority list of projects was adopted and is attached.

Heather Paddock, Region 4 Director, held a 4 TPR meeting on January 28, 2020 to create a combined list of projects across Region 4. Following Planning Council direction from the work session to get projects done and then move down the list, Segment 5 on I-25 was the top capacity project with transit service between Loveland and Greeley as the top transit project. DRCOG and Upper Front Range TPR (UFR) also agreed to put funding into this segment of I-25.

The attached CDOT list and map shows the combined list of projects for all of Region 4 as a result of the meeting. The NFRMPO had approximately \$150M for roadway capacity and \$13M for transit.

Action

No action required. This is a discussion item.

Tier 1 Projects
As of January 16, 2020

	Rank	Project Name	Project Description	Community	Funding Need
ROADWAY	1	I-25 - WCR38 to SH56	Add tolled express lane in each direction and interchange reconstructions	Larimer County	\$325.0M
	2	I-25 - Interchange at I-25 /US34 and US34/Centerra	Interchange reconstruction	Loveland	\$171.4M
	3	I-25 - Interchange at I-25/SH14	Interchange reconstruction	Larimer County	\$52.2M
	4	US34 East - US34 and 35th Ave	New interchange	Greeley	\$30.0M
	5	I-25 - SH56 to SH402 (Segment 6)	Widen from 4 to 6 general purpose lanes (8 lane cross section)	Loveland / Johnstown / Berthoud / Larimer County	\$74.0M
	6	US34 / US85 - Interchange	Interchange reconfiguration	Greeley	\$170.0M
	7	US34 East - US34 and 47th Ave	New interchange	Greeley	\$30.0M
	8	US34 East - US34 and WCR 17	New interchange	Weld County	\$5.0M
	9	US34 West - LCR3 to Centerra Pkwy	Widen from 4 lanes to 6 lanes, addition of bike lanes and sidewalks, and intersection improvements at LCR3 and LCR3E	Loveland / Larimer County / Johnstown	\$26.6M
	10	US34 West - Rocky Mountain Ave to Boise Ave	Widen from 4 lanes to 6 lanes, addition of bike lanes and sidewalks	Loveland	\$19.2M
TRANSIT	1	Loveland to Greeley	New bus service (GET Strategic Plan)	Loveland / Larimer County / Greeley / Weld County	\$1.5M capital / \$1.2M operating
	2	Eaton to Denver Region	New bus service (N 1-25 EIS)	Eaton / Weld County	\$3.4M capital / \$2.4M operating
NON-MOTORIZED	1	RNMC #11: US34 Non-Motorized at Kendall Parkway	Bike lane construction	Loveland / Larimer County / Johnstown	TBD
	2	RNMC #11: US34 Non-Motorized Trail Construction from Sheep Draw Trail at 95th Avenue to Ashcroft Draw	Trail construction and grade-separated crossing	Greeley	TBD
	3	RNMC #9: Johnstown/Timnath Trail Crossing at County Line Road and SH392	Grade-separated trail crossing	Windsor / Larimer County	TBD
	4	RNMC #7: Front Range Trail (West) at Boxelder Creek	Grade-separated trail crossing	Larimer County / Fort Collins	TBD

CDOT Region 4 10-Year Pipeline of Projects

Region	Project ID	PCN	Project Name	Project Description	TPR/MP O	Route	Begin MP	End MP	STIP Allocation (Years 1-4)	Years 5-7 (\$)	Years 8-10 (\$)	Capital Allocation Years 5-10 (K+L)	10-Year Pipeline of Projects (Yrs 1-10)	Total Project Cost	Unfunded Portion	Total Asset Amt	Rural Paving Amt	Meets TC Safety Principle	Meets TC Mobility Principle	Meets TC Econ Vitality Principle	Meets TC Asset Mgmt Principle	Meets TC Strategic Nature Principle	Meets TC Regional Priority Principle	
4	TBD		SH7 Boulder to Brighton	Construct Operational, intersection, transit and safety improvements to connect communities for work, school and play	DRCOG	007C / 007D	52.29	64.5	\$ 500,000	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 9,500,000	\$ 100,000,000	\$ 90,500,000			Y	Y	Y		Y	Y	
4	Transit		SH7 Boulder to Brighton	Construct transit related operational, and safety improvements	DRCOG	007C / 007D	52.29	64.5	\$ -	\$ -	\$ 6,300,000	\$ 6,300,000	\$ 6,300,000	\$ 9,300,000	\$ 3,000,000			Y	Y				Y	
4	UF004		North I25 Segment 5 - Express Lanes	Express lanes, replace substandard structures and interchanges, transit hubs, bike/ped improvements relies heavily on partnerships to connect regions, states and nations safely.	DRCOG, NFR, UFR	025A	243	250.5	\$ -	\$ 196,400,000	\$ -	\$ 196,400,000	\$ 196,400,000	\$ 300,000,000	\$ 103,600,000	\$ 100,000,000			Y	Y	Y	Y	Y	Y
4	Transit		Bustang (off the top)	Capital Ops	DRCOG/ NFR	025A			\$ -	\$ 5,400,000	\$ -	\$ 5,400,000	\$ 5,400,000	\$ 5,400,000	\$ -			Y	Y	Y		Y	Y	
4	UF010		I25 Interchange at SH14	Interchange reconstruction improves safety at heavily used freight route	NFR	025A	269	270	\$ -	\$ -	\$ 30,500,000	\$ 30,500,000	\$ 30,500,000	\$ 50,000,000	\$ 19,500,000	\$ 10,000,000	\$ 10,000,000		Y	Y	Y	Y	Y	Y
4	UF999		North I25 Transit- Fort Collins to Cheyenne	Capital Ops	UFR	025A			\$ -	\$ -	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ -			Y	Y			Y	Y	
4	TBD		US36/28th St & SH93/Broadway	Construct operational improvements impacts mobility and transit	DRCOG	036E	0	0.36	\$ -	\$ -	\$ 10,120,000	\$ 10,120,000	\$ 10,120,000	\$ 10,120,000	\$ -			Y	Y	Y			Y	
4	Transit		US36/28th St & SH93/Broadway	Construct transit related operational, and safety improvements	DRCOG	036E	0	0.36	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -			Y	Y				Y	
4	PEA7008	22975	US40/US287	Passing Lanes on international freight route to improve safety	Eastern	040H	386	446	\$ 9,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 11,000,000	\$ 20,000,000	\$ 9,000,000			Y	Y	Y	Y	Y	Y	
4	PEA7008		US40 Wild Horse	Bridge BMPs	Eastern	040H	405	445	\$ -	\$ 820,000	\$ -	\$ 820,000	\$ 820,000	\$ 820,000	\$ -	\$ 820,000		Y		Y	Y	Y	Y	
4	PEA7008		287 / 40/ 94	Bridge BMPs	Eastern	040H	423	451	\$ -	\$ 1,680,000	\$ -	\$ 1,680,000	\$ 1,680,000	\$ 1,680,000	\$ -	\$ 1,680,000		Y		Y	Y	Y	Y	
4	TBD		SH42 Safety & Intersections	Construction Operational, intersection and safety improvements	DRCOG	042A	0	4.88	\$ -	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 40,000,000	\$ 26,000,000			Y	Y	Y			Y	
4	PEA7007		SH59 Safety Improvements & Assets	Shoulders & Safety Study / Implementation	Eastern	059A / 059B	0	173.33	\$ -	\$ 10,000,000	\$ 19,260,000	\$ 29,260,000	\$ 29,260,000	\$ 50,000,000	\$ 20,740,000	\$ 29,260,000	\$ 29,260,000	Y	Y		Y		Y	
4	PEA7007		Sandy Creek Bridge	Bridge Replacement B-26-F	Eastern	059A / 059B	139.7		\$ -	\$ 5,420,000	\$ -	\$ 5,420,000	\$ 5,420,000	\$ 5,420,000	\$ -	\$ 5,420,000		Y			Y		Y	
4	PEA7007		SH59 Bridges	Bridge BMPs- A-25-AU B-26-D	Eastern	059A / 059B	146	172.5	\$ -	\$ 1,290,000	\$ -	\$ 1,290,000	\$ 1,290,000	\$ 1,290,000	\$ -	\$ 1,290,000		Y			Y		Y	
4	PEA7007		Six Mile Creek	Timber Replacement B-26-E	Eastern	059A / 059B	141.5		\$ -	\$ -	\$ 380,000	\$ 380,000	\$ 380,000	\$ 380,000	\$ -	\$ 380,000		Y			Y		Y	
4	PEA7007	20518	SH59: Siebert to Cope	Bridge Surface Treatment G-25-F G-25-C G-25-G G-25-H	Eastern	059A / 059B	41.07	67.14	\$ -	\$ -	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ -	\$ 1,180,000		Y	Y	Y	Y		Y	
4	PEA7007	20518	SH59: Siebert to Cope	Minor Pavement Rehabilitation	Eastern	059A / 059B	41.07	67.14	\$ 18,031,000	\$ -	\$ -	\$ 18,031,000	\$ 18,031,000	\$ 18,031,000	\$ -									
4	TBD	23382	SH66: Corridor Improvements	Construction Operational, intersection and safety improvements	DRCOG	066B	28.69	48	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -			Y	Y	Y		Y	Y	
4	PEA7020	21987	I70 Sibert to Stratton	Interstate reconstruction-part of \$200 M package	Eastern	070A	401	408	\$ 57,520,000	\$ 28,720,000	\$ -	\$ 28,720,000	\$ 86,240,000	\$ 175,000,000	\$ 88,760,000	\$ 28,720,000	\$ 28,720,000	Y	Y	Y	Y	Y	Y	
4	PEA7020		I70 Bridges near Limon	Bridge BMPs G-22-BL G-22-BC G-22-BD G-22-BE G-22-BN G-22-BF G-22-BG G-22-BH G-22-BU G-22-BT	Eastern	070A	361.7	362.95	\$ -	\$ 4,280,000	\$ -	\$ 4,280,000	\$ 4,280,000	\$ 4,280,000	\$ -	\$ 4,280,000		Y			Y		Y	
4	PEA7020		I70: Arriba Rest Area	Expand Rest Area parking	Eastern	070A	383		\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -			Y					Y	
4	PEA1016		Essential Bus service Limon to Denver -2 days a week	Capital Ops	Eastern	070A			\$ -	\$ 380,000	\$ 700,000	\$ 1,080,000	\$ 1,080,000	\$ 1,080,000	\$ -			Y	Y	Y		Y	Y	

CDOT Region 4 10-Year Pipeline of Projects

Region	Project ID	PCN	Project Name	Project Description	TPR/MP O	Route	Begin MP	End MP	STIP Allocation (Years 1-4)	Years 5-7 (\$)	Years 8-10 (\$)	Capital Allocation Years 5-10 (K+L)	10-Year Pipeline of Projects (Yrs 1-10)	Total Project Cost	Unfunded Portion	Total Asset Amt	Rural Paving Amt	Meets TC Safety Principle	Meets TC Mobility Principle	Meets TC Econ Vitality Principle	Meets TC Asset Mgmt Principle	Meets TC Strategic Nature Principle	Meets TC Regional Priority Principle
4	PEA1094		Essential Bus service Burlington to Denver - 3 days a week	Capital Ops	Eastern	070A			\$ -	\$ -	\$ 2,420,000	\$ 2,420,000	\$ 2,420,000	\$ 2,420,000	\$ -			Y	Y	Y		Y	Y
4	PEA7015 / UF009	21877	SH71 Limon to Nebraska	Construction Operational, intersection and safety improvements	Eastern / UFR	071D / 071E / 071F	102	232.9	\$ -	\$ -	\$ 60,380,000	\$ 60,380,000	\$ 60,380,000	\$ 200,000,000	\$ 139,620,000	\$ 40,000,000	\$ 60,380,000	Y	Y	Y	Y	Y	Y
4	PEA7015		SH71: Limon Structures	Bridge BMPs G-22-BB E-22-J E-22-A C-22-AR	Eastern	071D	102.4	174.22	\$ -	\$ 620,000	\$ -	\$ 620,000	\$ 620,000	\$ 620,000	\$ -			Y					Y
4	UF009		Big Beaver Creek	Bridge structure	UFR	071D	165.7		\$ -	\$ 4,780,000	\$ -	\$ 4,780,000	\$ 4,780,000	\$ 4,780,000	\$ -	\$ 4,780,000		Y					Y
4	UF009		SH71- SH14 South	Major Pavement Rehabilitation	UFR	071E	179.7	201.6	\$ -	\$ -	\$ 24,130,000	\$ 24,130,000	\$ 24,130,000	\$ 24,130,000	\$ -	\$ 24,130,000	\$ 24,130,000	Y			Y		Y
4	UF011		SH71- Brush North	Minor Pavement Rehabilitation	UFR	071E	175.5	177.9	\$ -	\$ -	\$ 3,480,000	\$ 3,480,000	\$ 3,480,000	\$ 3,480,000	\$ -	\$ 3,480,000	\$ 3,480,000	Y					
4	UF009		SH71- Stoneham	Bridge BMPs	UFR	071E	189	215.18	\$ -	\$ 140,000	\$ -	\$ 140,000	\$ 140,000	\$ 140,000	\$ -	\$ 140,000		Y			Y		Y
4	PEA7013		I76: Morgan County Line to Neb	Pavement, safety, and operations	Eastern	076A	99	184.2	\$ -	\$ -	\$ 26,480,000	\$ 26,480,000	\$ 26,480,000	\$ 200,000,000	\$ 173,520,000	\$ 20,000,000		Y	Y		Y		Y
4	UF002	16426	I76: Fort Morgan to Brush Ph 4	Interstate reconstruction	UFR	076A	90.86	92.31	\$ -	\$ 45,000,000	\$ -	\$ 45,000,000	\$ 45,000,000	\$ 125,000,000	\$ 80,000,000	\$ 45,000,000	\$ 45,000,000	Y		Y	Y	Y	Y
4	PEA7013		I76 - Atwood	Bridge BMPs B-23-BA B-23-BB B-24-AI B-24-AD B-24-AU B-24-AV B-24-AX B-24-AW B-24-AZ B-24-AY B-24-AT B-24-AS	Eastern	076A	115.2	124.73	\$ -	\$ 270,000	\$ -	\$ 270,000	\$ 270,000	\$ 270,000	\$ -	\$ 270,000		Y			Y		Y
4	PEA7013	23468	I76: East of Sterling	Minor Pavement Rehabilitation	Eastern	076A	124.7	128.2	\$ 8,250,000	\$ -	\$ -	\$ -	\$ 8,250,000	\$ 8,250,000	\$ -	\$ -							
4	PEA7013		I76: Sterling East Part 2 Slabs and Diamond Grind	Slab replacements and diamond grind	Eastern	076A	128.9	133.9	\$ -	\$ -	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ -	\$ 8,250,000		Y			Y		Y
4	UF002	23494	I76: US34 East	Both Directions Slabs and Diamond Grind	UFR	076A	66	73.9	\$ 11,470,000	\$ -	\$ -	\$ -	\$ 11,470,000	\$ 11,470,000	\$ -			Y			Y		
	UF002	23495	I76: SH144 WB Diamond Grind and Slabs	WB Slabs and Diamond Grind Both Directions	UFR	076A	55.1	61.9	\$ 8,050,000	\$ -	\$ -	\$ -	\$ 8,050,000	\$ 8,050,000	\$ -								
4	TBD		US85 Corridor Improvements	Construction Operational, intersection and safety improvements	DRCOG	085C	236	241.5	\$ -	\$ 6,100,000	\$ -	\$ 6,100,000	\$ 6,100,000	\$ 6,100,000	\$ -			Y					Y
4	UF004		US85 Frontage Rd	Plattville and Gilcrest	UFR	085F	0	2.69	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -			Y					Y
4	PEA7001		SH86: I25 to I70	Pavement, safety, and operations	Eastern	086A	12	59.28	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 5,000,000	\$ 3,000,000	\$ 2,000,000		Y	Y		Y	Y	Y
4	TBD		SH119 BRT / Managed Lanes	Construct Operational, intersection, transit and safety improvements	DRCOG	119B	44.24	59.09	\$ 30,000,000	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000	\$ 50,000,000	\$ 200,000,000	\$ 150,000,000			Y	Y	Y		Y	Y
4	Transit		SH119 BRT / Managed Lanes	Construct transit related operational, and safety improvements	DRCOG	119B	44.24	59.09	\$ 10,000,000	\$ -	\$ 4,880,000	\$ 4,880,000	\$ 14,880,000	\$ 15,880,000	\$ 1,000,000			Y	Y				Y
4	UF003		US287 Ted's Place to WY	Construction Operational, intersection and safety improvements	UFR	287C	355.8	385.22	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -			Y					Y
4	TBD		US287: US36 to SH66	Construct Operational, intersection, transit and safety improvements	DRCOG	287C	299.8	318.3	\$ -	\$ 3,000,000	\$ 22,000,000	\$ 25,000,000	\$ 25,000,000	\$ 200,000,000	\$ 175,000,000			Y	Y	Y		Y	Y
4	Transit		US287: US36 to SH66	Construct transit related operational, and safety improvements	DRCOG	287C	299.8	318.3	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -			Y	Y				Y
4	PEA7009	22340	US385: Cheyenne CL to Neb	Implement Study Priorities - operations, passing lanes, safety	Eastern	385A / 385B / 385C / 385D / 385E	109.3	317.63	\$ 1,260,000	\$ 5,000,000	\$ 30,280,000	\$ 35,280,000	\$ 36,540,000	\$ 200,000,000	\$ 163,460,000	\$ 20,000,000	\$ 31,260,000	Y	Y	Y	Y	Y	Y
4	PEA7009		US385: Burlington	Bridge BMPs	Eastern	385B	139.7	194	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ 170,000	\$ -	\$ 170,000	\$ -	Y			Y		Y
4	PEA7009	23513	US385 North of Cheyenne Wells	Major Pavement Rehabilitation	Eastern	385C	157	172.7	\$ 14,840,000	\$ -	\$ -	\$ -	\$ 14,840,000	\$ 14,840,000	\$ -	\$ -	\$ -	Y			Y		
4	PEA7009	21854	US385: Phillips/Yuma CL South	Minor Pavement Rehabilitation	Eastern	385D	263.1	269.35	\$ 7,100,000	\$ -	\$ -	\$ -	\$ 7,100,000	\$ 7,100,000	\$ -	\$ -	\$ -	Y			Y		

CDOT Region 4 10-Year Pipeline of Projects

Region	Project ID	PCN	Project Name	Project Description	TPR/MP O	Route	Begin MP	End MP	STIP Allocation (Years 1-4)	Years 5-7 (\$)	Years 8-10 (\$)	Capital Allocation Years 5-10 (K+L)	10-Year Pipeline of Projects (Yrs 1-10)	Total Project Cost	Unfunded Portion	Total Asset Amt	Rural Paving Amt	Meets TC Safety Principle	Meets TC Mobility Principle	Meets TC Econ Vitality Principle	Meets TC Asset Mgmt Principle	Meets TC Strategic Nature Principle	Meets TC Regional Priority Principle					
4	PEA7009		US385: Sand Creek to Near CR 29	Major Pavement Rehabilitation	Eastern	385D	227	237	\$ -	\$ -	\$ 14,690,000	\$ 14,690,000	\$ 14,690,000	\$ 14,690,000	\$ -	\$ 14,690,000	\$ 14,690,000	Y			Y		Y					
4	PEA7009		US385: South of Cheyenne Wells	Minor or Major Pavement Rehab	Eastern	385D	135.4	151.1	\$ -	\$ 12,320,000	\$ -	\$ 12,320,000	\$ 12,320,000	\$ 12,320,000	\$ -	\$ 12,320,000	\$ 12,320,000	Y			Y		Y					
4	PEA7009		US385: Julesburg South	Minor Pavement Rehabilitation	Eastern	385D	289	311	\$ -	\$ -	\$ 11,550,000	\$ 11,550,000	\$ 11,550,000	\$ 11,550,000	\$ -	\$ 11,550,000	\$ 11,550,000	Y			Y		Y					
4	PEA7009		US385: Idalia North	Bridge BMPs	Eastern	385D	207.8	230	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000		Y			Y		Y					
4	Transit		Front Range Mobility Hubs R4	Capital Ops	DRCOG/NFR				\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -		Y	Y	Y		Y	Y					
4	Transit		Loveland to Greeley Service	New Transit Capital and Operations	NFR				\$ -	\$ 12,200,000	\$ 1,000,000	\$ 13,200,000	\$ 13,200,000	\$ 13,200,000	\$ -	\$ -		Y	Y				Y	Y				
4	UF999		Local Fixed Route Service - Fort Morgan	Capital Ops	UFR				\$ -	\$ -	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -		Y	Y				Y	Y				
4	UF999		Trolley Barn - Estes Park	Capital	UFR				\$ -	\$ -	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ -	\$ -		Y	Y				Y	Y				
4	UF999		Trolley Electric Charging Station - Estes Park	Capital	UFR				\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -			Y	Y				Y	Y				
4	UF999		Estes Park Transit Stops Installation	Capital	UFR				\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -			Y	Y				Y	Y				
4	UF999		Public Restrooms at Manford P & R in Estes Park to attract transit riders	Capital	UFR				\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ -			Y	Y				Y	Y				
4	UF999		Design Visitors' Center / Transit Center Parking Lot	Capital	UFR				\$ -	\$ -	\$ 1,040,000	\$ 1,040,000	\$ 1,040,000	\$ 1,040,000	\$ -	\$ -	\$ -	Y	Y			Y	Y	Y				
Totals									\$ 176,021,000	\$ 366,000,000	\$ 366,000,000	\$ 732,000,000	\$ 908,021,000	\$ 2,154,721,000	\$ 1,246,700,000	\$ 389,820,000	\$ 270,790,000											
											Capital / Asset	Transit*																
											DRCOG	\$ 141,620,000	\$ 21,180,000															
											Eastern	\$ 231,030,000	\$ 3,500,000															
											NFR	\$ 156,000,000	\$ 13,200,000															
											Upper	\$ 149,050,000	\$ 5,020,000															
											Statewide	\$ -	\$ 11,400,000															
											Totals	\$ 677,700,000	\$ 54,300,000	\$ 732,000,000														
											*MMOF Amts from CDOT DTR																	







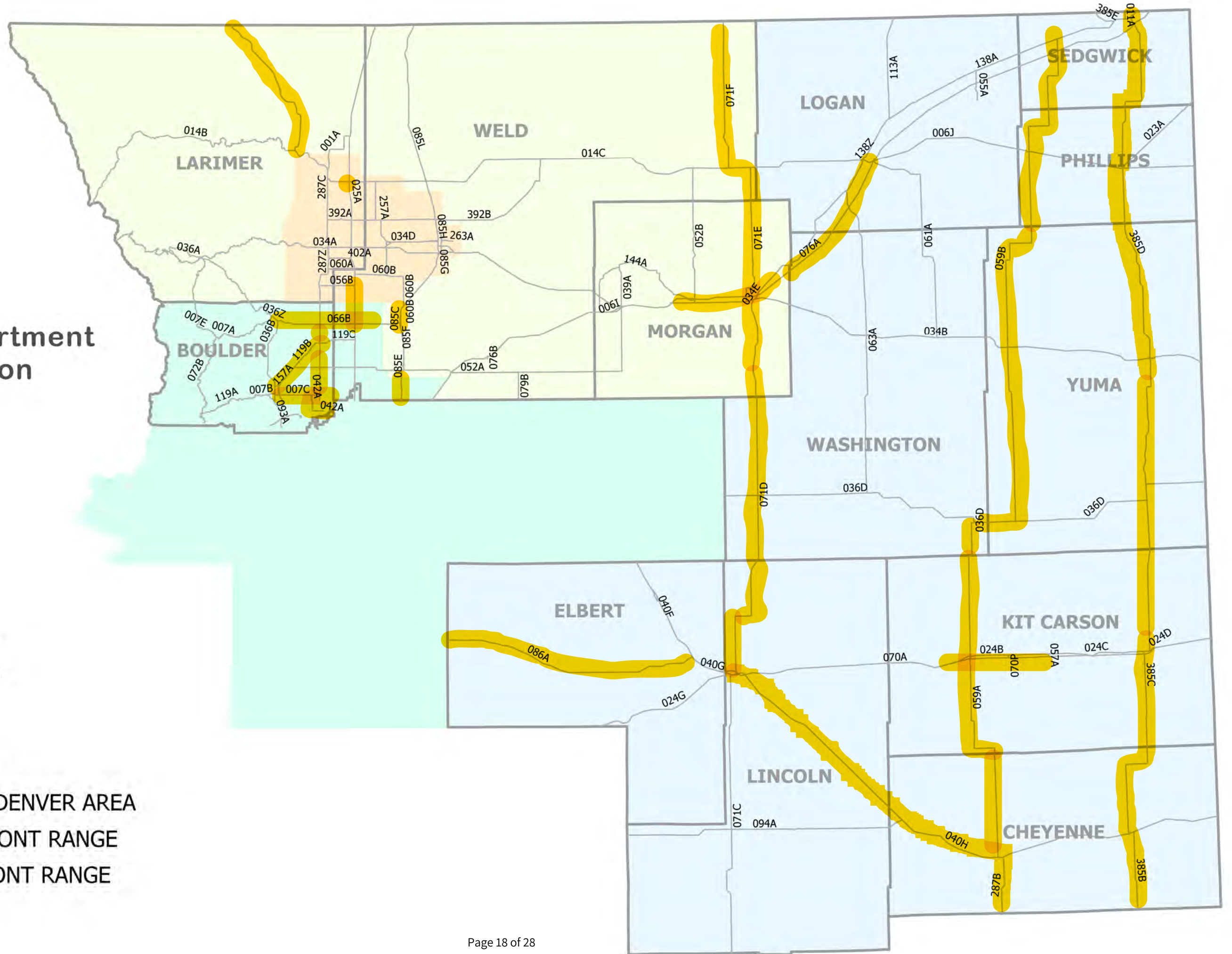
January 27, 2020

Colorado Department of Transportation Region 4

-  Highways
-  COUNTIES

TPR's

-  EASTERN
-  GREATER DENVER AREA
-  NORTH FRONT RANGE
-  UPPER FRONT RANGE



AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
February 19, 2020	2019 MMOF Call for Projects Recommendations	AnnaRose Cunningham
Objective/Request Action		
To discuss the project scoring for \$5.58M FY2019 Multimodal Options Fund (MMOF) State funding for bike and pedestrian, transit, and multimodal or mobility projects within the NFRMPO region.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> • A total of 13 project applications were submitted: seven bike/ped, four mobility, and two transit. • Requests for funding exceeded the funds available by \$1,909. • The MMOF Scoring Committee met on February 11, 2020 to score applications. The Scoring Committee recommended partially funding the Transfort Bus Procurement project and fulling funding the remaining 12 projects. Funding recommendations are listed in the MMOF Call for Projects Summary Table (attached). 		
Committee Discussion		
<ul style="list-style-type: none"> • This is the first time the TAC is discussing the FY2019 MMOF Call for Projects recommendations. 		
Supporting Information		
<ul style="list-style-type: none"> • Each community applying for funding was required to have one representative at the scoring committee as a voting member. • The Scoring Committee included voting representatives from the communities of Berthoud, Evans, Fort Collins, Greeley, Larimer County, Loveland, Severance, and Windsor and non-voting representatives from CDOT, additional representatives from project communities, and NFRMPO staff. • The projects were ranked highest to lowest based on the scoring criteria and point system identified in the 2019 NFRMPO Multimodal Options Fund (MMOF) Call for Projects Guidelines. 		
Advantages		
<ul style="list-style-type: none"> • The projects recommended by the Scoring Committee will provide the greatest benefit the region based on the scoring criteria. • The projects were recommended using the scoring process identified in the 2019 NFRMPO Multimodal Options Fund (MMOF) Call for Projects Guidelines. 		
Disadvantages		
<ul style="list-style-type: none"> • None. 		
Analysis/Recommendation		
Staff requests TAC review the Call for Projects recommendations for MMOF funding through the NFRMPO. The Call for Projects Recommendation will return as an Action item at the March TAC meeting.		
Attachments		
<ul style="list-style-type: none"> • MMOF Call for Projects Recommendations Summary Table • MMOF Scoring Committee Meeting Minutes • Multimodal Options Fund Candidates Map 		

Table 1. MMOF Call for Projects Recommendation Summary Table

Rank	Project Sponsor	Project Name	Pool	Funding Request	Funding Recommendation
1	City of Greeley	Greeley #3 Canal Trail	Transit	\$ 350,000	\$ 350,000
2	Larimer County	Poudre River Regional Trail Windsor to Timnath Connection	Bike/Ped	\$ 399,417	\$ 399,417
3	City of Loveland	South Boyd Lake Trail	Bike/Ped	\$ 500,000	\$ 500,000
4	City of Evans	Evans Transportation Master Plan	Bike/Ped	\$ 150,000	\$ 150,000
5	City of Fort Collins	West Elizabeth Corridor - Preliminary Design	Bike/Ped	\$ 750,000	\$ 750,000
6	City of Fort Collins	Laporte Ave Improvements - Fishback to Sunset	Bike/Ped	\$ 250,000	\$ 250,000
7	City of Greeley	Comprehensive Transportation Plan	Bike/Ped	\$ 325,000	\$ 325,000
8	Town of Berthoud	Berthoud Parkway Trail Gap Elimination	Bike/Ped	\$ 200,000	\$ 200,000
9	Town of Severance	WCR23/Great Western Trail Pedestrian Connection	Mobility	\$ 75,000	\$ 75,000
10	Town of Windsor	7th Street Multimodal Study & Early Action	Mobility	\$ 150,000	\$ 150,000
11	City of Fort Collins	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Mobility	\$ 500,000	\$ 500,000
12	City of Loveland	SH 287 West Sidewalk Gap	Mobility	\$ 292,500	\$ 292,500
13	City of Fort Collins	Transfort Bus Procurement	Transit	\$ 910,000	\$ 908,091
	TOTAL FUNDING AVAILABLE*				\$ 5,575,008
	TOTAL FUNDING RECOMMENDED				\$ 5,575,008

* Total Funding Available equals \$5,575,008 available from the State minus the set asides approved by Planning Council of \$600,000 for the Expansion of the Mobility Program and the \$125,000 for the Premium Transit Analysis.

**MEETING MINUTES of the
Multimodal Options Funds Scoring Committee**

**North Front Range MPO
419 Canyon Ave, Suite 300
Fort Collins, CO 80521**

**February 11, 2020
2:00 p.m. – 3:06 p.m.**

VOTING MEMBERS PRESENT:

Allison Baxter – Greeley
Brad Buckman – Fort Collins
Paul Hornbeck - Windsor
Dave Klockeman – Loveland
Mitch Nelson – Severance
Jeremy Olinger – Berthoud
Randy Ready – Evans
Eric Tracy – Larimer County

OTHER ATTENDEES:

Leslie Beckstrom – Weld County (Phone)
Anne Best Johnson – Evans
Drew Brooks – Fort Collins (Phone)
Katie Guthrie – Loveland
Karen Schneiders – CDOT
Karen Scopel – Greeley
Zac Wiebe – Larimer County
Kaley Zeisel – Fort Collins (Phone)
Kelly Zuniga – Loveland

NFRMPO STAFF:

AnnaRose Cunningham
Ryan Dusil
Alex Gordon
Suzette Mallette

INTRODUCTIONS

Cunningham called the meeting to order at 2:00 p.m.

SUMMARY OF PROJECTS BY SPONSORS

Each project sponsor provided a quick overview of their projects.

- **MMOF-1 US287 West Sidewalk Gap:** Guthrie explained the project would add a 6-foot wide attached sidewalk on the west side of US287 south of 37th Street. The project will create a pedestrian connection to Loveland’s future North Transit Center.
- **MMOF-2 Berthoud Parkway Trail Gap Elimination:** Olinger explained the project would add a ½-mile 10-foot wide path along Berthoud Parkway. The path would connect to the 3.5-mile loop trail in Berthoud as well as provide connections to Berthoud High School and Berthoud Town Hall.
- **MMOF-3 Greeley #3 Canal Trail:** Scopel explained the project has been designed since 2015 and would extend the trail in each direction. The trail extensions would connect to a school, and Weld County District #6 provided some local match for the project. In addition, the project has community support.
- **MMOF-4 Poudre River Regional Trail Connection:** Wiebe explained the project would fund a 10-foot wide concrete trail between Windsor and Timnath.
- **MMOF-5 Laporte Ave Improvements:** Buckman explained the project would address inadequate infrastructure near Poudre High School and would be paired with bridge replacement projects in the area. The project would add multimodal enhancements to the corridor.

- **MMOF-6 WCR23/Great Western Trail Connection** – Nelson explained the project would connect the Great Western Trail to Severance Middle School, Severance High School, and multiple subdivisions. MMOF funds would be used as match for Severance’s TAP grant application.
- **MMOF-7 South Boyd Lake Trail** – Zuniga explained the project would build a 10-foot wide trail on the south side of Boyd Lake, with connections to the Loveland Recreation Trail and new senior and affordable housing developments.
- **MMOF-8 Siphon Overpass** – Buckman explained the project would provide a safe crossing between the Power Trail and the east side of the Union Pacific Railroad tracks. There are plans for a connection from this overpass to Timberline Road.
- **MMOF-9 Greeley Comprehensive Transportation Plan** – Baxter explained the project would combine bicycle, pedestrian, and transit into a new Transportation Plan with a robust project list.
- **MMOF-10 Evans Transportation Plan** – Best Johnson explained the project would update the 2004 Transportation Master Plan for an area including the City of Evans and a three-mile planning area. Evans will work with Weld County, LaSalle, Milliken, and Greeley to coordinate and integrate their feedback and plans.
- **MMOF-11 Transfort Transit Funding Study** – The project was removed from consideration by Transfort.
- **MMOF-12 7th Street Multimodal Study and Early Action** – Hornbeck explained the project would look at the 7th Street Corridor, which has safety concerns for bicycles and pedestrians. The corridor is made up of two state highways, two Poudre Express stops, and needs safe crossings. In addition, Windsor is considering protected bike lanes, widened sidewalks, and possible trails. The project is a high priority for the Town Board based on the draft Transportation Master Plan.
- **MMOF-13 Transfort Bus Procurement** – Buckman explained the project would provide an additional match for the previously awarded CMAQ project, bringing the number of buses from two to three. The buses would be replacement buses, not expansion.
- **MMOF-14 West Elizabeth Corridor Preliminary Design** – Buckman explained the project would include project design, concept design, and other environmental requirements along the West Elizabeth corridor. The corridor is one of Transfort’s most productive corridors.

PROJECT DISCUSSION

Klockeman noted it was difficult to score some projects based on the criteria, like bus procurement and studies. Klockeman asked for clarification on the Siphon Trail project, specifically cost estimates. Buckman responded the project was based on a study Fort Collins completed a few years ago, and this project rated well. Buckman further explained the overpass is one of the least expensive crossing options.

Baxter asked if there should be a Large Community maximum amount, similar to Surface Transportation Block Grant (STBG). Some communities noted they would have applied for more projects if they thought they could. Schneiders noted MMOF funds are a one-time funding source.

Malette asked if funds need to be expended by June 30, 2023 or just contracted. Schneiders noted the grants need to be completely closed out in the CDOT system by June 30, 2023. Schneiders noted there will be no FHWA end dates, only CDOT end dates.

Schneiders noted studies and construction projects will be handled by the Local Agency engineers, while transit will be handled by the Division of Transit and Rail (DTR) at CDOT Headquarters. Schneiders asked if Transportation Commission had approved local match reduction requests. Malette noted Evans received approval for a smaller match.

Best Johnson stated the MMOF process stressed to the Evans City Council the need to have shovel ready projects if funding becomes available.

Cunningham asked the Scoring Committee how to handle excess funds in the future. Schneiders responded the question would be good to bring to TAC in the future. She also noted the projects should be programmed as FY2020 funds that will be rolled forward regardless of funding year request.

Zuniga asked how many projects could move forward regardless of the TAP projects. All projects can move forward without TAP if needed. Schneiders noted the TAP Selection Committee will meet at the end of February with awards happening in April. TAP funds will be considered FY2021 funds.

SCORE REVIEW AND CONSENSUS

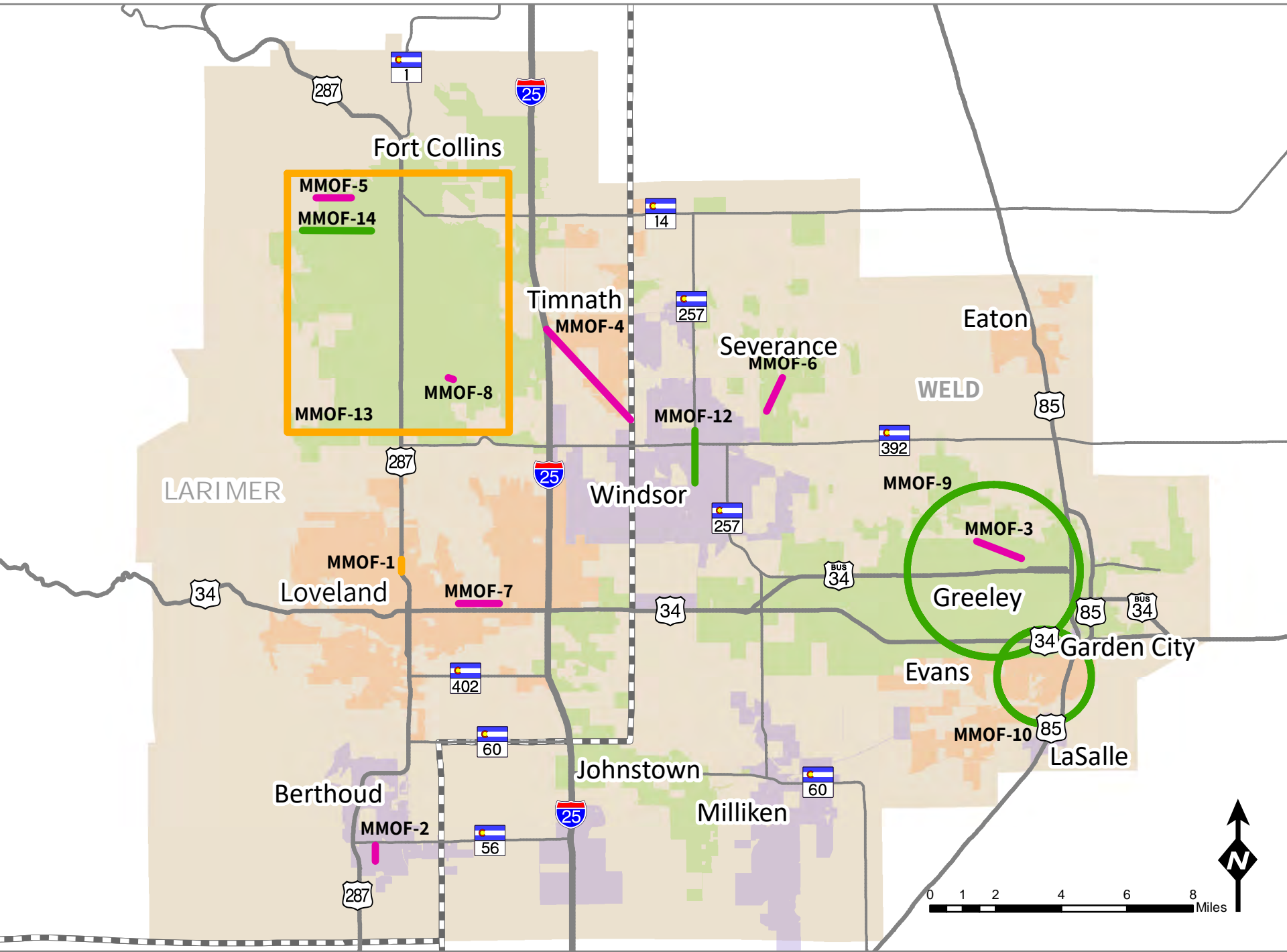
Total funding was short \$1,909 of fully funding requested projects. Buckman stated Fort Collins could reduce the Bus Procurement project by \$1,909 to fully fund all projects. The group agreed to remove the pools.

NEXT STEPS

Cunningham explained the project list will go to TAC at the February 19, 2020 meeting for discussion. Applicants will present at Planning Council at the March 5, 2020 meeting. Cunningham will forward presentation templates to project sponsors. Schneiders stated project sponsors may wish to attend the TAC meeting in case the full TAC has any questions.

Malette asked if TIP Amendments for these projects can happen concurrently with project approval. Schneiders noted the order of the agenda will be important, but the concurrent action sounds reasonable.

Multimodal Options Fund Candidates



Legend

Project Pool

- Transit
- Mobility
- Bike/Ped

Project Type

- Study
- Corridor/Infrastructure
- Bus Procurement



County Boundary

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NFRMPO Boundary

February 2020

Sources: CDOT, NFRMPO



AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
February 19, 2020	Fort Collins CMAQ Funding Swap	Tracy Dyer Fort Collins
Objective/Request Action		
Request to exchange FY2023 funding directed towards College Ave & Trilby with Transfort FY2022 funding. Total College and Trilby award is \$387,371.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> • College Avenue / Trilby Road intersection improvements are identified to occur in Spring of 2022. The CMAQ award for FY 2023 would be available July 2022, after the anticipated bidding / award and construction commencement. • The City of Fort Collins Transfort group has been awarded CMAQ funding for FY2022. These monies were intended to be utilized for the anticipated replacement of buses that have reached their end of service. • The “exchange” of award monies does not delay any of Transfort’s timelines, whereas, the College Ave. / Trilby Rd. project potentially may not receive State and Federal concurrence, if all available funding is not in place at the time of Final Office Review (FOR) or project advertisement. 		
Committee Discussion		
Supporting Information		
CMAQ – US287 and Trilby Award Document (see attachments)		
Disadvantages		
Analysis/Recommendation		
Recommend that current CMAQ FY2023 funding for College Ave and Trilby be exchanged with current Transfort FY2022 funding in the amount of \$387,371.		
Attachments		
CMAQ – US287 and Trilby Award Document		

Rev. 11/28/2018



March 8, 2019

Tim Kemp
Interim Capital Projects Manager
City of Fort Collins
281 North College Avenue
Fort Collins, CO 80522

Dear Mr. Kemp:

The North Front Range Metropolitan Planning Organization (NFRMPO) is pleased to notify you of the Congestion Mitigation & Air Quality (CMAQ) award to the City of Fort Collins for the *US 287 and Trilby Intersection Improvements* project.

The Scoring Committee reviewed and scored CMAQ and STBG applications for the NFRMPO FY2022-2023 Call for Projects on January 8, 2019. The NFRMPO Planning Council approved the recommended projects on March 7, 2019. Recommended projects will be programmed in the FY2020-2023 Transportation Improvement Program (TIP). The NFRMPO Planning Council has approved your project as follows:

Funding	Prior to FY 2022	FY 2022	FY 2023	Total
CMAQ	\$0	\$0	\$387,371	\$387,371
HSIP	\$2,250,000	\$0	\$0	\$2,250,000
Local	\$80,525	\$0	\$0	\$80,525
Local Overmatch	\$1,319,475	\$0	\$0	\$1,319,475
Total	\$3,650,000	\$0	\$387,371	\$4,037,371

Project funds should be moved to obligation during the years programmed. As a recipient of funding through the NFRMPO Call for Projects, the project is subject to the NFRMPO TIP Project Delay Procedure as defined in the TIP Narrative.

The next step is to contact the appropriate CDOT Project Manager to set up the initial project meeting. At the initial meeting your agency's Project Manager will need to provide their contact information, a copy of the project application, and Project Conceptual Plans (if applicable and available).

The federal project funding process requires a significant amount of time to implement and complete; you are encouraged to engage with CDOT as soon as possible. Please remember the expenditure of any

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nfrmpo.org



funds prior to fully executing the Intergovernmental Agreement (IGA) with CDOT may not be reimbursed and those funds are not eligible for inclusion in the IGA project budget.

Please contact Medora Bornhoft at (970) 416-2293 or mbornhoft@nfrmpo.org if you have any questions or concerns.

Cordially,

Suzette Mallette
Executive Director

Encl: Project Application
Planning Council **Resolution 2019-05**

CC: Karen Schneiders, CDOT Region 4
Alana Koenig, CDOT Region 4
Jake Schuch, CDOT Region 4
Becky Karasko, NFRMPO
Medora Bornhoft, NFRMPO

Northern Colorado Bike & Ped Collaborative

Executive Summary – Wednesday, February 12, 2020

Windsor Recreation Center, Pine Room

250 11th St. Windsor, CO 80550

Finalizing NoCo Bike & Ped Promotional Materials

Leslie Beckstrom distributed a fact sheet and trifold brochure that can be used to promote the value of the group to colleagues, elected officials, prospective members, and the general public. The brochure contains a succinct summary of the group's vision, mission, other basic information. The fact sheet contains more details related to the benefits of active transportation, the benefits of participating with NoCo, and examples of initiatives or projects NoCo has been involved with in recent years. The materials will be posted on the [NoCo Bike & Ped Collaborative webpage](#).

Fort Collins and CSY E-Bike and E-Scooter Updates

Gregor stated the City of Fort Collins is approaching the end of its one-year pilot program allowing Class I and Class II e-bikes on paved trails throughout the City. Class I e-bikes have a pedal assist only when the rider is pedaling, up to 20 mph. Class II e-bikes have a throttle up to 20mph and do not require pedaling. The pilot program runs from May 2019 to April 2020. City staff has collected public feedback through various means and conducted education and studies of speed, crashes, and volume of e-bikes on trails and local sales. Findings do not show major issues and most feedback has been positive. While no crashes have been reported, some negative interactions with e-bikes have been. Supporters of e-bikes have cited the positive impacts on mobility and mode shift. Opponents have expressed mainly safety concerns. The City estimates 1.15% of bicyclists are using e-bikes, a growing figure. City staff plan to recommend permanently allowing Class I and II e-bikes on paved trail to City Council while continuing to educate, monitor, and evaluate as e-bikes grow in popularity.

NoCo members discussed how certain trails are not wide enough to accommodate higher speeds, but enforcement is difficult even for standard bikes. Class III e-bikes are like Class I but allow speeds up to 28mph. They are often indistinguishable but have not been viewed favorably on trails in many communities. Boulder County research found e-bike speeds are typically lower than standard bikes, while Fort Collins has found a very minimal difference between the two. Boulder County has also found e-bikes have no larger impact on trails than standard bikes. State laws states e-scooters can be disallowed locally, but if allowed, they must be treated the same as bikes. Greeley is drafting a code for e-bikes and other communities are allowing them.

Fodge stated the RFP process has been key to the success of CSU and the City's contract with Bird Scooters. The open bidding process allowed the agencies to ensure vendor accountability for safety and system management. Both agencies required bidders to agree to terms on dismount and slow zones, obstruction of right-of-way, rebalancing, encroachment, equity, maintenance, education, data sharing and more through a shared mobility agreement. Overall both agencies are happy with the program so far. Scooters have proven a more expensive mobility option for the user than the bike share system and each seems to serve different needs. While the scooters are currently limited to Fort Collins' urban core, the agencies may look to expand the area soon to include the CSU Foothills Campus. Working with one company has been helpful, revenue goes back into the infrastructure, and CSU plans to work with Bird on a research project. Hospital intake forms have also been adjusted to collect information on scooter crashes and their location to address areas of concern.

Multimodal Options Fund (MMOF) Project Scores and Updates

Cunningham shared the MMOF scoring meeting results with the group, highlighting that seven of the 13 projects were bicycle and pedestrian projects and all will be fully funded for a total of \$2.27M.

Future Agenda Items

March: CDOT 10-Year Pipeline of Projects, Regional Bike/Ped Project Funding Outlook and Strategies

April: Severance Walk Audit