

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Policy Amendment #2019-A7

Prepared by: Medora Bornhoft

DATE: 8/9/2019

Submitted to: CDOT

Dollars Listed in Thousands

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Strategic													
PREVIOUS ENTRY SST5274.010	2018-17	MPO Vehicle	NFRMPO	Capital	Federal	Consolidated Planning Grant	-	3.5	3.5	3.5	3.5	-	14.11
					Federal	FTA 5310	-	0.1	0.1	0.1	0.1	-	0.50
					Federal	Surface Transportation Block Grant	-	0.3	0.3	0.3	0.3	-	1.00
					Local	Local	-	2.3	2.3	2.3	2.3	-	9.39
					Total		-	6.2	6.2	6.2	6.2	-	25.00
Project Description: Sport Utility Vehicle for MPO planning activities													
Reason: Delete project from the TIP.													

Congestion Mitigation & Air Quality (CMAQ)													
PREVIOUS ENTRY SST7007.005	2016-005	Transfort CNG and eBus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	3,189	776	-	-	-	3,965
					Local	Local	-	663	161	-	-	-	824
					Local Overmatch	Local Overmatch	-	-	163	-	-	-	163
					Total		-	3,852	1,100	-	-	-	4,952
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles or electric bus (eBus) and associated infrastructure to replace existing heavy-duty vehicles.													
REVISED ENTRY SST7007.005	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	3,189	-	-	-	-	3,189
					Local	Local	-	663	-	-	-	-	663
					Local Overmatch	Local Overmatch	-	-	-	-	-	-	-
					Total		-	3,852	-	-	-	-	3,852
Project Description: Purchase of low floor compressed natural gas fueled heavy duty vehicles.													
Reason: Separating the Transfort CNG and eBus Replacement project (STIP ID SST7007.005) into two projects based on bus type (eBus and CNG). Updating the project name and scope to CNG buses only. The CNG project is retaining the CMAQ awards prior to Amendment #2018-A5.													

NEW ENTRY	2020-015	eBus & Charger Purchase	Transfort	Rolling Stock Purchase	Federal	CMAQ	-	-	776	-	-	-	776
					State	Settlement	-	-	-	1,138	-	-	1,138
					Local		-	-	161	-	-	-	161
					Local Overmatch		-	-	163	-	-	-	163
					Total		-	-	1,100	1,138	-	-	2,238
Project Description: Purchase of low floor heavy duty electric vehicles and associated charging infrastructure to replace existing heavy-duty diesel vehicles													
Reason: Separating the Transfort CNG and eBus Replacement project (STIP ID SST7007.005) into two projects based on bus type (eBus and CNG). The eBus project is retaining the CMAQ additional award from Amendment #2018-A5. Adding \$1,138K state settlement funding in FY20.													

FTA 5339 - Bus and Bus Facilities Program													
NEW ENTRY	2020-016	GET Cutaway Vehicle Replacement and CNG Regional Bus Expansion	Greeley-Evans		Federal	FTA 5339a	-	-	-	517	-	-	517
					Local	Local	-	-	-	129	-	-	129
					Total		-	-	-	646	-	-	646
Project Description: One (1) ADA Diesel BOC Replacement + One (1) 40' ADA CNG Regional Bus Expansion (Poudre Express)													
Reason: Adding new project with \$517K federal FTA 5339a funding and \$129K local funding in FY20.													

FASTER Transit													
NEW ENTRY	2020-017	LPG FX Cutaway Replacement	Transfort	Rolling Stock Purchase	State	FASTER	-	-	-	197	-	-	197
					State	Settlement	-	-	-	116	-	-	116
					Local	Local	-	-	-	49	-	-	49
					Total		-	-	-	362	-	-	362
Project Description: Purchase three (3) LPG fuel cutaway vehicles.													
Reason: Adding new project with \$197K state FASTER funding, \$116K state settlement funding, and \$49K local funding in FY20.													