

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**North Front Range Transportation & Air Quality Planning Council**

**Administrative Modification #2019-M12**

Prepared by: AnnaRose Cunningham

DATE: 12/9/2019

Submitted to: CDOT

| Funding Program / STIP ID  | NFR TIP Number             | Project Title/Location   | Project Sponsor   | Improvement Type                 | Source of Funds | Funding Type/ Program  | Dollars Listed in Thousands |                      |       |                      |       |       |       |                    |
|--|----------------------------|--|---|----------------------------------|-----------------|--|-----------------------------|----------------------|-------|----------------------|-------|-------|-------|--------------------|
|  |                            |  |   |                                  |                 |  | Previous Funding            | FY 19 Rolled Funding | FY 19 | FY 20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
| <b>Bridge - Off State System</b>   |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>PREVIOUS ENTRY</b><br>SR46601   | P-5                        | <b>Region 4 Bridge - Off System Pool</b>   | CDOT Region 4   | Bridge                           | Federal         | Bridge Replacement   | -                           | -                    | 1,155 | 1,337                | -     | -     | -     | 2,492              |
|  |                            |  | Various Below   | Reconstruct                      | Local           | Local  | -                           | -                    | 289   | 334                  | -     | -     | -     | 623                |
|  |                            | For the most current project funding information, please see CDOT's STIP at  |   |                                  | Local Overmatch | Local Overmatch  | -                           | -                    | 1,377 | -                    | -     | -     | -     | 1,377              |
|  |                            |  |   |                                  | Total           |  | -                           | -                    | 2,821 | 1,671                | -     | -     | -     | 4,492              |
| Pool Projects:<br>SR46601.027<br>SR46601.031<br>SR46601.032  | -<br>-<br>-                | <b>Spring Ck at Riverside (FCRVSD-S.2PRST)</b><br><b>8th St Bridge (LOV1825W.8th St)</b><br><b>Little Thompson (WEL019.0-046.5A)</b>   | Fort Collins<br>Loveland<br>Weid  |                                  |                 | Project Description: Bridge Rehab/replace<br>Project Description: Bridge Rehab/replace<br>Project Description: Bridge Rehab/replace  |                             |                      |       |                      |       |       |       |                    |
| Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming   |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>REVISED ENTRY</b><br>SR46601  | P-5                        | <b>Region 4 Bridge - Off System Pool</b>   | CDOT Region 4   | Bridge                           | Federal         | Bridge Replacement   | -                           | -                    | 1,155 | 1,337                | 500   | -     | -     | 2,992              |
|  |                            |  | Various Below   | Reconstruct                      | Local           | Local  | -                           | -                    | 289   | 334                  | 125   | -     | -     | 748                |
|  |                            | For the most current project funding information, please see CDOT's STIP at  |   |                                  | Local Overmatch | Local Overmatch  | -                           | -                    | 1,377 | -                    | -     | -     | -     | 1,377              |
|  |                            |  |   |                                  | Total           |  | -                           | -                    | 2,821 | 1,671                | 625   | -     | -     | 5,117              |
| Pool Projects:<br>SR46601.027<br>SR46601.031<br>SR46601.032<br>SR46601.033   | -<br>-<br>-<br>-           | <b>Spring Ck at Riverside (FCRVSD-S.2PRST)</b><br><b>8th St Bridge (LOV1825W.8th St)</b><br><b>Little Thompson (WEL019.0-046.5A)</b><br><b>1st St Irrigation Canal Bridge (LOV180W)</b>  | Fort Collins<br>Loveland<br>Weid<br>Loveland  |                                  |                 | Project Description: Bridge Rehab/replace<br>Project Description: Bridge Rehab/replace<br>Project Description: Bridge Rehab/replace<br>Project Description: Bridge Rehab/replace   |                             |                      |       |                      |       |       |       |                    |
| Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming   |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| Reason: Add new project [STIP ID SR46601.033 [1st St Irrigation Canal Bridge (LOV180W)] with \$500K Federal/\$125K Local funding FY20.                       |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>FASTER (North Front Range Listings of State Highway Locations)</b>  |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>PREVIOUS ENTRY</b><br>SR46606   | P-7                        | <b>Region 4 FASTER Safety Pool</b>   | CDOT Region 4   | FASTER Safety                    | State           | FASTER Safety  | 1,000                       | -                    | 1,900 | -                    | 3,350 | 2,000 | -     | 7,250              |
|  |                            | For the most current project funding information, please see CDOT's STIP at  |   |                                  | Local           | Local  | -                           | -                    | -     | -                    | -     | -     | -     | -                  |
|  |                            |  |   |                                  | Total           |  | 1,000                       | -                    | 1,900 | -                    | 3,350 | 2,000 | -     | 7,250              |
| Pool Projects:<br>SR46606.073<br>SR46606.083<br>SR46606.089<br>SR46606.070<br>SR46606.070  | -<br>-<br>-<br>-<br>-      | <b>I-25: Fort Collins North Cable Rail</b><br><b>SH-60 and WCR-40 Intersection</b><br><b>College &amp; Troutman Signal Upgrades</b><br><b>Intersection Safety Improvements Pool</b><br><b>US 287 and Foothills Parkway</b>   | CDOT Region 4<br>CDOT Region 4<br>CDOT Region 4<br>CDOT Region 4<br>CDOT Region 4                         |                                  |                 | Project Description: Safety Improvement<br>Project Description: Safety Improvement<br>Project Description: Safety Improvement<br>Project Description: Safety Improvement<br>Project Description: Safety Improvement                                    |                             |                      |       |                      |       |       |       |                    |
| Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.  |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>REVISED ENTRY</b><br>SR46606  | P-7                        | <b>Region 4 FASTER Safety Pool</b>   | CDOT Region 4   | FASTER Safety                    | State           | FASTER Safety  | 1,000                       | -                    | 1,900 | -                    | 3,350 | 3,500 | -     | 8,750              |
|  |                            | For the most current project funding information, please see CDOT's STIP at  |   |                                  | Local           | Local  | -                           | -                    | -     | -                    | -     | -     | -     | -                  |
|  |                            |  |   |                                  | Total           |  | 1,000                       | -                    | 1,900 | -                    | 3,350 | 3,500 | -     | 8,750              |
| Pool Projects:<br>SR46606.073<br>SR46606.083<br>SR46606.089<br>SR46606.070<br>SR46606.070<br>SR46666.060   | -<br>-<br>-<br>-<br>-<br>- | <b>I-25: Fort Collins North Cable Rail</b><br><b>SH-60 and WCR-40 Intersection</b><br><b>College &amp; Troutman Signal Upgrades</b><br><b>Intersection Safety Improvements Pool</b><br><b>US 287 and Foothills Parkway</b><br><b>US287 (College Ave) &amp; Trilby Rd</b> | CDOT Region 4<br>CDOT Region 4<br>CDOT Region 4<br>CDOT Region 4<br>CDOT Region 4<br>City of Fort Collins |                                  |                 | Project Description: Safety Improvement<br>Project Description: Safety Improvement<br>Project Description: Safety Improvement<br>Project Description: Safety Improvement<br>Project Description: Safety Improvement<br>Project Description: Turn Lanes |                             |                      |       |                      |       |       |       |                    |
| Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.  |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| Reason: Adding new pool project SR46666.060 with \$1,500K of State funding in FY21.  |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>NFRMPO Transportation Alternatives (TA)</b>   |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>PREVIOUS ENTRY</b><br>SNF5095.002   | 2017-001                   | <b>Great Western Trail</b>   | Windsor Severance Eaton   | Bike/Ped Facility                | Federal         | Transportation Alternatives Program - NFR  | 300                         | 415                  | 250   | -                    | -     | -     | -     | 665                |
|  |                            |  |   |                                  | Local           | Local  | 75                          | -                    | 166   | -                    | -     | -     | -     | 166                |
|  |                            |  |   |                                  | Local Overmatch | Local Overmatch  | -                           | -                    | 270   | -                    | -     | -     | -     | 270                |
|  |                            |  |   |                                  | Total           |  | 375                         | 415                  | 686   | -                    | -     | -     | -     | 1,101              |
| Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way. |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>REVISED ENTRY</b><br>SNF5095.002  | 2017-001                   | <b>Great Western Trail</b>   | Windsor Severance Eaton   | Bike/Ped Facility                | Federal         | Transportation Alternatives Program - NFR  | 157                         | 558                  | 250   | -                    | -     | -     | -     | 808                |
|  |                            |  |   |                                  | Local           | Local  | 39                          | 36                   | 166   | -                    | -     | -     | -     | 202                |
|  |                            |  |   |                                  | Local Overmatch | Local Overmatch  | -                           | -                    | 270   | -                    | -     | -     | -     | 270                |
|  |                            |  |   |                                  | Total           |  | 196                         | 594                  | 686   | -                    | -     | -     | -     | 1,280              |
| Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way. |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| Reason: Roll forward previous year (\$143K Federal/\$36K Local) funding to FY19.   |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>Surface Transportation Block Grant (STBG)</b>   |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>PREVIOUS ENTRY</b><br>SNF57020.017  | 2018-003                   | <b>LCR 17 Expansion</b>  | Larimer County Berthoud   | Added Capacity Bike/Ped Facility | Federal         | STP Metro  | -                           | -                    | -     | 1,866                | -     | -     | -     | 1,866              |
|  |                            |  |   |                                  | Local           | Local  | -                           | -                    | -     | 388                  | -     | -     | -     | 388                |
|  |                            |  |   |                                  | Total           |  | -                           | -                    | -     | 2,254                | -     | -     | -     | 2,254              |
| Project Description: Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes.                                    |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| <b>REVISED ENTRY</b><br>SNF47020.017   | 2018-003                   | <b>LCR 17 Expansion</b>  | Larimer County Berthoud   | Added Capacity Bike/Ped Facility | Federal         | STP Metro  | -                           | -                    | -     | 1,866                | -     | -     | -     | 1,866              |
|  |                            |  |   |                                  | Local           | Local  | -                           | -                    | -     | 388                  | -     | -     | -     | 388                |
|  |                            |  |   |                                  | Local           | Local Overmatch  | -                           | -                    | -     | -                    | 1,894 | -     | -     | 1,894              |
|  |                            |  |   |                                  | Total           |  | -                           | -                    | -     | 2,254                | -     | -     | -     | 2,254              |
| Project Description: Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes.                                    |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |
| Reason: Adding \$1,894K of Local Overmatch funding for FY20. Update to correct STIP ID.  |                            |  |   |                                  |                 |  |                             |                      |       |                      |       |       |       |                    |

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| Funding Program / STIP ID   | NFR TIP Number | Project Title/Location                         | Project Sponsor                | Improvement Type | Source of Funds  | Funding Type/ Program                          | Dollars Listed in Thousands |                        |              |                      |           |              |              |                            |              |
|---|----------------|--|--------------------------------|------------------|------------------|--|-----------------------------|------------------------|--------------|----------------------|-----------|--------------|--------------|----------------------------|--------------|
|   |                |  |                                |                  |                  |  | Previous Funding            | FY 19 Rolled Funding   | FY 19        | FY 20 Rolled Funding | FY 20     | FY 21        | FY 22        | FY 19-22 TIP TOTAL         |              |
| <b>Safety</b>   |                |  |                                |                  |                  |  |                             |                        |              |                      |           |              |              |                            |              |
| <b>PREVIOUS ENTRY</b><br>SR46666  | P-20           | <b>Region 4 Hazard Elimination Pool (HSIP)</b> | CDOT Region 4<br>Various Below | Safety           | Federal<br>Local | Surface Transportation Program - HSIP<br>Local | 3,630<br>750                | 2,557<br>504           | 690<br>43    | -<br>-               | 770<br>86 | 2,245<br>249 | -<br>-       | <b>6,262</b><br><b>882</b> |              |
| For the most current project funding information, please see CDOT's STIP at                                     |                |  |                                |                  |                  |  | <u>Local Overmatch</u>      | <u>Local Overmatch</u> | -            | -                    | -         | -            | -            | -                          |              |
|   |                |  |                                |                  |                  |  | <b>Total</b>                | <b>4,380</b>           | <b>3,061</b> | <b>733</b>           | <b>-</b>  | <b>856</b>   | <b>2,494</b> | <b>-</b>                   | <b>7,144</b> |
| Pool Projects:  |                |  |                                |                  |                  |  |                             |                        |              |                      |           |              |              |                            |              |
| SR45218.174   | -              | US85 Resurf & SH392 Intersection               | CDOT Region 4                  |                  |                  | Project Description: Safety Improvements       |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.053   | -              | US287 & Orchards Shopping Center               | City of Loveland               |                  |                  | Project Description: Safety Improvements       |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.059   | -              | Loveland Left Turn Signals Various             | City of Loveland               |                  |                  | Project Description: Various Left Turn Signals |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.060   | -              | US287 (College Ave) & Trilby Rd                | City of Fort Collins           |                  |                  | Project Description: Turn Lanes                |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.062   | -              | SH1 & CR54 Intersection Improvements           | Larimer County                 |                  |                  | Project Description: New Signals               |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.070   | -              | Intersection Prioritization Study PH II        | CDOT Region 4                  |                  |                  | Project Description: Safety Improvement Study  |                             |                        |              |                      |           |              |              |                            |              |
| Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region. |                |  |                                |                  |                  |  |                             |                        |              |                      |           |              |              |                            |              |
| <b>REVISED ENTRY</b><br>SR46666   | P-20           | <b>Region 4 Hazard Elimination Pool (HSIP)</b> | CDOT Region 4<br>Various Below | Safety           | Federal<br>Local | Surface Transportation Program - HSIP<br>Local | 3,630<br>750                | 2,557<br>504           | 690<br>43    | -<br>-               | 270<br>86 | 2,745<br>249 | -<br>-       | <b>6,262</b><br><b>882</b> |              |
| For the most current project funding information, please see CDOT's STIP at                                     |                |  |                                |                  |                  |  | <u>Local Overmatch</u>      | <u>Local Overmatch</u> | -            | -                    | -         | -            | -            | -                          |              |
|   |                |  |                                |                  |                  |  | <b>Total</b>                | <b>4,380</b>           | <b>3,061</b> | <b>733</b>           | <b>-</b>  | <b>356</b>   | <b>2,994</b> | <b>-</b>                   | <b>7,144</b> |
| Pool Projects:  |                |  |                                |                  |                  |  |                             |                        |              |                      |           |              |              |                            |              |
| SR45218.174   | -              | US85 Resurf & SH392 Intersection               | CDOT Region 4                  |                  |                  | Project Description: Safety Improvements       |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.053   | -              | US287 & Orchards Shopping Center               | City of Loveland               |                  |                  | Project Description: Safety Improvements       |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.059   | -              | Loveland Left Turn Signals Various             | City of Loveland               |                  |                  | Project Description: Various Left Turn Signals |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.060   | -              | US287 (College Ave) & Trilby Rd                | City of Fort Collins           |                  |                  | Project Description: Turn Lanes                |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.062   | -              | SH1 & CR54 Intersection Improvements           | Larimer County                 |                  |                  | Project Description: New Signals               |                             |                        |              |                      |           |              |              |                            |              |
| SR46666.070   | -              | Intersection Prioritization Study PH II        | CDOT Region 4                  |                  |                  | Project Description: Safety Improvement Study  |                             |                        |              |                      |           |              |              |                            |              |
| Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region. |                |  |                                |                  |                  |  |                             |                        |              |                      |           |              |              |                            |              |
| Reason: Rolling \$500K of Federal from FY20 to FY21 for pool project SR4666.060.                                |                |  |                                |                  |                  |  |                             |                        |              |                      |           |              |              |                            |              |