

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Administrative Modification #2019-M6

Prepared by: Medora Bornhoft

DATE: 6/17/2019

Submitted to: CDOT

							<i>Dollars Listed in Thousands</i>						
Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Strategic													
PREVIOUS ENTRY SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal	BUILD	-	-	20,000	-	-	-	20,000
					Federal	STP-Metro	-	2,000	-	-	-	-	2,000
					Federal/State	NHPP	-	-	88,800	-	-	-	88,800
					State	SB1	-	-	39,000	-	-	-	39,000
					State	SB267	-	-	75,300	-	-	-	75,300
					Local		-	-	-	500	-	-	500
					Total		-	2,000	223,100	500	-	-	225,600
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.													
REVISED ENTRY SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal	BUILD	-	-	20,000	-	-	-	20,000
					Federal	STP-Metro	-	2,000	-	-	-	-	2,000
					Federal/State	NHPP	-	-	88,800	-	-	-	88,800
					State	ITM	-	-	1,300	-	-	-	1,300
					State	SB1	-	-	39,000	-	-	-	39,000
					State	SB267	-	-	75,300	-	-	-	75,300
					Local		-	-	-	500	-	-	500
					Total		-	2,000	224,400	500	-	-	226,900
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.													
Reason: Add \$1,300K ITM state funding in FY19 for ITS improvements.													
Surface Treatment													
PREVIOUS ENTRY SR45218	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STBG / NHPP	6,432	-	19,601	16,545	8,757	8,757	53,659
					State	State Highway Fund	-	-	3,849	5,284	1,668	1,668	12,469
					State	SB1	-	-	1,975	-	-	-	1,975
					Local	Local	-	-	1,500	-	-	-	1,500
					Local Overmatch	Local Overmatch	877	-	-	-	-	-	-
					Total		7,309	-	26,924	21,829	10,425	10,425	69,603
Pool Projects: SR45218.114 - SH60: I-25 to Milliken CDOT Region 4 Project Description: Minor Rehab SR45218.183 - SH14 Ft Collins East CDOT Region 4 Project Description: Minor Rehab SR45218.179 - US34: US85 east to US34A CDOT Region 4 Project Description: Minor Rehab SR45218.182 - US287 Berthoud Bypass Repair CDOT Region 4 Project Description: Surface Treatment Repair SR45218.174 - US85L: O St to Ault CDOT Region 4 Project Description: Surface Treatment SR45218.187 - SH263: US 85 to Greeley Airport CDOT Region 4 Project Description: Surface Treatment SR46600.054 - Fort Collins CBC Underpass (College Ave S/o F CDOT Region 4 Project Description: Surface Treatment SR45218.208 - US 34 & WCR 17 CDOT Region 4 Project Description: Interchange Improvements SR45218.209 - US 34 & 35th Ave Interchange CDOT Region 4 Project Description: Interchange Improvements SR45218.210 - US 34 & 47th Ave Interchange CDOT Region 4 Project Description: Interchange Improvements													
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region.													
REVISED ENTRY SR45218	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STBG / NHPP	6,432	-	19,601	16,545	8,757	8,757	53,659
					State	State Highway Fund	-	-	6,849	2,284	1,668	1,668	12,469
					State	SB1	-	-	1,975	-	-	-	1,975
					Local	Local	-	-	1,500	-	-	-	1,500
					Local Overmatch	Local Overmatch	877	-	-	-	-	-	-
					Total		7,309	-	29,924	18,829	10,425	10,425	69,603
Pool Projects: SR45218.114 - SH60: I-25 to Milliken CDOT Region 4 Project Description: Minor Rehab SR45218.183 - SH14 Ft Collins East CDOT Region 4 Project Description: Minor Rehab SR45218.179 - US34: US85 east to US34A CDOT Region 4 Project Description: Minor Rehab SR45218.182 - US287 Berthoud Bypass Repair CDOT Region 4 Project Description: Surface Treatment Repair SR45218.174 - US85L: O St to Ault CDOT Region 4 Project Description: Surface Treatment SR45218.187 - SH263: US 85 to Greeley Airport CDOT Region 4 Project Description: Surface Treatment SR46600.054 - Fort Collins CBC Underpass (College Ave S/o F CDOT Region 4 Project Description: Surface Treatment SR45218.208 - US 34 & WCR 17 CDOT Region 4 Project Description: Interchange Improvements SR45218.209 - US 34 & 35th Ave Interchange CDOT Region 4 Project Description: Interchange Improvements SR45218.210 - US 34 & 47th Ave Interchange CDOT Region 4 Project Description: Interchange Improvements													
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region.													
Reason: Advance \$3,000K SHF state funding from FY20 to FY19 for STIP ID: SR4218.187 SH263: US 85 to Greeley Airport Devolution.													
Surface Transportation Block Grant (STBG)													
PREVIOUS ENTRY SNF5788.044	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	350	335	400	-	1,085
					Local	Local	-	-	-	70	156	-	226
					Total		-	-	350	405	556	-	1,311
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.													
REVISED ENTRY SNF5788.044	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	350	335	400	-	1,085
					Local	Local	-	-	74	70	82	-	226
					Total		-	-	424	405	482	-	1,311
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.													
Reason: Advance \$74K FY21 local funds to FY19 to compliment the advancement of FY21 federal funds to FY19 per Modification #2018-M3.													

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FTA 5304 - Statewide Planning													
PREVIOUS ENTRY SST6728.005	2019-015	Larimer County Senior Transportation Implementation Plan	NFRMPO	Mobility	Federal	FTA 5304	-	-	40	-	-	-	40
					Local	Local	-	-	10	-	-	-	10
					Local	NADTC	-	-	20	-	-	-	20
					Local Overmatch		-	-	11	-	-	-	11
					Total		-	-	81	-	-	-	81
Project Description: Create an Implementation Plan with pilot projects for a One Call/One Click Call Center serving Larimer County													
REVISED ENTRY SST6728.005	2019-015	Larimer County Senior Transportation Implementation Plan	NFRMPO	Mobility	Federal	FTA 5304	-	-	40	-	-	-	40
					Local	Local	-	-	10	-	-	-	10
					Local	NADTC	-	-	90	-	-	-	90
					Local Overmatch		-	-	11	-	-	-	11
					Total		-	-	151	-	-	-	151
Project Description: Create an Implementation Plan with pilot projects for a One Call/One Click Call Center serving Larimer County													
Reason: Adding \$70K NADTC local funding grant in FY19.													