

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

North Front Range Transportation & Air Quality Planning Council

Administrative Modification #2019-M5

Prepared by: Medora Bornhoft

DATE: 5/22/2019

Submitted to: CDOT

*Dollars Listed in Thousands*

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
<b>Surface Transportation Block Grant (STBG)</b>													
PREVIOUS ENTRY SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal Federal State State Total	BUILD STP-Metro SB1 SB267	- - - - 2,000	- 2,000 - - 2,000	20,000 - 39,000 76,200 135,200	- - - - -	- - - - -	- - - - -	20,000 2,000 39,000 76,200 137,200
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.													
REVISED ENTRY SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal Federal State State Local Total	BUILD STP-Metro SB1 SB267 Local	- - - - - 2,000	- 2,000 - - - 2,000	20,000 - 39,000 76,200 - 135,200	- - - - 500 500	- - - - - -	- - - - - -	20,000 2,000 39,000 76,200 500 137,700
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.													
Reason: Adding \$500K in Local funding in 2020.													

PREVIOUS ENTRY SR46600.081	2019-017	I-25 Parallel Road - WCR 9.5	CDOT Region 4	Pre-construction	State	SB1	-	-	900	-	-	-	900
Project Description: Up to 30% Design for future I-25 parallel road on WCR 9.5, construction TBD.													
REVISED ENTRY SR46600.081	2019-017	I-25 Parallel Road - WCR 9.5	CDOT Region 4	Pre-construction	State	7PX	-	-	900	-	-	-	900
Project Description: Up to 30% Design for future I-25 parallel road on WCR 9.5, construction TBD.													
Reason: Change in fund type from state SB1 to state 7PX (SB267).													

<b>Surface Transportation Block Grant (STBG)</b>													
PREVIOUS ENTRY SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity Bike/Ped Facility	Federal Local Total	STP Metro Local	- - 1,327	1,099 228 1,327	1,221 254 1,475	- - -	- - -	- - -	2,320 482 2,803
Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.													
REVISED ENTRY SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity Bike/Ped Facility	Federal Local Local Total	STP Metro Local Local Overmatch	- - - 1,327	1,099 228 - 1,327	1,221 254 2,623 4,098	- - - -	- - - -	- - - -	2,320 482 2,623 5,426
Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.													
Reason: Adding \$2,623K Local Overmatch in FY19.													

PREVIOUS ENTRY SNF5788.048	2020-011	O Street Widening - 11th Avenue to WCR 37	Greeley	Modify & Reconstruct Bike/Ped Facility	Federal Local Local Overmatch Total	Surface Transportation Block Grant Local Local Overmatch	- - - -	- - - -	- - 4,547 7,222	1,432 1,243 -	- -	- -	1,432 1,243 4,547 7,222
Project Description: Widen road from 2-lanes to 4-lanes to improve capacity. Project includes improvements to the WCR-37/O Street intersection, bike lanes, and pedestrian ways.													
REVISED ENTRY SNF5788.048	2020-011	59th Avenue and O Street Roundabout	Greeley Weld County	Modify & Reconstruct	Federal Local Local Overmatch Total	Surface Transportation Block Grant Local Local Overmatch	- - - -	- - - -	- - 5,308 6,913	1,329 276 -	- -	- -	1,329 276 5,308 6,913
Project Description: Construct roundabout with center refuge medians.													
Reason: Revising project name, description, improvement type, project sponsor, and funding as approved by Planning Council on May 2, 2019 with Resolution #2019-09.													

<b>FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program</b>													
PREVIOUS ENTRY SST6732.007	2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal Local Total	FTA5310 Local	10 3 13	27 7 34	27 7 34	- -	- -	- -	54 14 68
Project Description: Capitalized operating of the Mobility Management Program.													
REVISED ENTRY SST6732.007	2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal Local Total	FTA5310 Local	10 3 13	27 7 34	27 7 34	27 7 34	27 7 34	27 7 34	135 35 170
Project Description: Capitalized operating of the Mobility Management Program.													
Reason: Adding reasonably anticipated revenue of \$27K federal 5310 and \$7K local per year for FY20-FY22.													