

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Administrative Modification #2019-M4 & #2019-M4.2

Prepared by: Medora Bornhoft

DATE: 4/30/2019

Submitted to: CDOT

							<i>Dollars Listed in Thousands</i>						
Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
FASTER (North Front Range Listings of State Highway Locations)													
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	FASTER Safety	State Local Total	FASTER Safety Local	1,000 - 1,000	- - -	1,900 - 1,900	3,000 - 3,000	- - -	- - -	4,900 - 4,900
Pool Projects:													
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4			Project Description: Safety Improvement							
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4			Project Description: Safety Improvement							
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4			Project Description: Safety Improvement							
SR46606.070	-	Intersection Safety Improvements Pool	CDOT Region 4			Project Description: Safety Improvement							
SR46606.070	-	US 287 and Foothills Parkway	CDOT Region 4			Project Description: Safety Improvement							
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.													
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	FASTER Safety	State Local Total	FASTER Safety Local	1,000 - 1,000	- - -	1,900 - 1,900	5,350 - 5,350	- - -	- - -	7,250 - 7,250
Pool Projects:													
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4			Project Description: Safety Improvement							
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4			Project Description: Safety Improvement							
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4			Project Description: Safety Improvement							
SR46606.070	-	Intersection Safety Improvements Pool	CDOT Region 4			Project Description: Safety Improvement							
SR46606.070	-	US 287 and Foothills Parkway	CDOT Region 4			Project Description: Safety Improvement							
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.													
Reason: Adding \$2,350K state funds in FY20 to I-25: Fort Collins North Cable Rail.													
Regional Priority Program (RPP) - North Front Range Listings													
PREVIOUS ENTRY SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State Total	Surface Transportation Program State Highway Fund - HUTF	6,568 1,470 8,038	- - -	- 1,260 1,260	2,298 478 2,776	2,590 256 2,846	1,629 775 2,405	6,517 2,769 9,286
Project Description: Pre-construction activities													
REVISED ENTRY SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State Total	Surface Transportation Program State Highway Fund - HUTF	6,568 1,470 8,038	- - -	2,298 1,738 4,036	- - -	2,590 256 2,846	1,629 775 2,405	6,517 2,769 9,286
Project Description: Pre-construction activities													
Reason: Shift \$2,298K federal and \$478K state funding from FY20 to FY19.													
PREVIOUS ENTRY SNF3392.999	NF3392	SH 402: US 287 to I-25 (Loveland)	CDOT Region 4	ROW	Federal State Total	Surface Transportation Program State Highway Fund - HUTF	2,362 508 2,870	- - -	- - -	- - -	- - -	- - -	- - -
Project Description: Preconstruction activities.													
REVISED ENTRY SNF3392.999	NF3392	SH 402: US 287 to I-25 (Loveland)	CDOT Region 4	ROW	Federal State State Total	Surface Transportation Program State Highway Fund - HUTF Regional Priority Program	2,362 508 - 2,870	- - - -	- - 1,800 -	- - - -	- - - -	- - - -	- - 1,800 -
Project Description: Preconstruction activities.													
Reason: #2019-M4.2 - Roll forward project from 2008-2013 TIP (STIP ID SNF3392); add \$1,800K state funding for ROW Purchase in FY19.													
FTA 5307 - Urbanized Area Formula Program													
PREVIOUS ENTRY SST6741.130	2019-013	Paratransit Bus Replacement	Greeley	Replacement	Federal Local Total	FTA 5307	- - -	- - -	324 - 324	157 - 157	157 - 157	101 - 101	739 - 739
Project Description: GET Paratransit Bus Replacement													
REVISED ENTRY SST6741.130	2019-013	Paratransit Bus Replacement	Greeley	Replacement	Federal Local Total	FTA 5307	- - -	- - -	324 65 389	157 31 188	157 31 188	101 20 121	739 147 886
Project Description: GET Paratransit Bus Replacement													
Reason: Correct local match from \$0 to \$147K across FY19-FY22													