

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Administrative Modification #2019-M3

Prepared by: Medora Bornhoft

DATE: 3/14/2019

Submitted to: CDOT

							<i>Dollars Listed in Thousands</i>							
Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL	
Bridge - On State System														
PREVIOUS ENTRY SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal State Local Overmatch	National Highway Performance Program State Highway Fund Local Overmatch	- - -	- - -	956 199 54	483 100 -	719 150 -	719 150 -	2,877 598 54	
Pool Projects:									1,209	583	869	869	3,529	
SR45218.183	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.														
REVISED ENTRY SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal State Local Overmatch	National Highway Performance Program State Highway Fund Local Overmatch	- - -	- - -	956 470 54	483 100 -	719 150 -	719 150 -	2,877 870 54	
Pool Projects:									1,480	583	869	869	3,801	
SR45218.183	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.														
Reason: Increase \$271K state funding in FY19.														
Strategic														
PREVIOUS ENTRY SSP4428	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	State	SB1	-	-	39,000	-	-	-	39,000	
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.									165,000	-	-	-	165,000	
Total									204,000	-	-	-	204,000	
REVISED ENTRY SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	State	SB1	-	-	39,000	-	-	-	39,000	
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.									165,000	-	-	-	165,000	
Total									204,000	-	-	-	204,000	
Pool Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.														
Reason: Correct STIP ID SSP4428 to SSP4428.014.														
PREVIOUS ENTRY SR45218.129	2017-M4	US 34 & US 85 Interchange	CDOT Region 4	Interchange Improvements	Federal State State	NHPP SHF RDP	800 200 1,500	- - -	- - -	- - -	- - -	- - -	- - -	
Pool Projects:									2,500	-	-	-	-	
REVISED ENTRY SR45218.129	2017-M4	US34 & US85 Interchange	CDOT Region 4	Interchange Improvements	Federal State State State	NHPP SHF RDP SB1	800 200 1,500 -	- - - -	- - - 500	- - - -	- - - -	- - - -	- - - 500	
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.									2,500	-	500	-	-	500
Reason: Roll forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K SB1 funding in FY19 for design.														
FASTER (North Front Range Listings of State Highway Locations)														
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State Local	FASTER Safety Local	1,000 -	- -	1,900 -	3,000 -	- -	- -	4,900 -	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects:									1,000	-	1,900	3,000	-	4,900
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4			Project Description: Safety Improvement								
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4			Project Description: Safety Improvement								
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4			Project Description: Safety Improvement								
SR46606.070	-	Intersection Safety Improvements Pool	CDOT Region 4			Project Description: Safety Improvement								
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.														
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State Local	FASTER Safety Local	1,000 -	- -	1,900 -	3,000 -	- -	- -	4,900 -	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects:									1,000	-	1,900	3,000	-	4,900
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4			Project Description: Safety Improvement								
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4			Project Description: Safety Improvement								
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4			Project Description: Safety Improvement								
SR46606.070	-	Intersection Safety Improvements Pool	CDOT Region 4			Project Description: Safety Improvement								
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.														
Reason: Add project to pool: US287 and Foothills Parkway. No change to pool total.														

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Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Dollars Listed in Thousands					FY 19-22 TIP TOTAL	
							Previous Funding	Rolled Funding	FY 19	FY 20	FY 21		FY 22
Surface Treatment													
PREVIOUS ENTRY SR45218	P-13	Region 4 Surface Treatment For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Surface Treatment	Federal State Local Local Overmatch Total	STBG / NHPP State Highway Fund Local Overmatch	6,432 - 877 7,309	- - - -	19,601 3,849 - -	16,545 5,284 - -	8,757 1,668 - -	8,757 1,668 - -	53,659 12,469 - 66,128
Pool Projects:													
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4			Project Description: Minor Rehab							
SR45218.183	-	SH14 Ft Collins East	CDOT Region 4			Project Description: Minor Rehab							
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4			Project Description: Minor Rehab							
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4			Project Description: Surface Treatment Repair							
SR45218.174	-	US85L: O St to Ault	CDOT Region 4			Project Description: Surface Treatment							
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4			Project Description: Surface Treatment							
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o Foothills Parkway)	CDOT Region 4			Project Description: Surface Treatment							
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region.													
REVISED ENTRY SR45218	P-13	Region 4 Surface Treatment For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Surface Treatment	Federal State State Local Local Overmatch Total	STBG / NHPP State Highway Fund SB1 Local Local Overmatch	6,432 - - - 877 7,309	- - - 1,500 -	19,601 3,849 1,975 -	16,545 5,284 - -	8,757 1,668 - -	8,757 1,668 - -	53,659 12,469 1,975 1,500 69,603
Pool Projects:													
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4			Project Description: Minor Rehab							
SR45218.183	-	SH14 Ft Collins East	CDOT Region 4			Project Description: Minor Rehab							
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4			Project Description: Minor Rehab							
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4			Project Description: Surface Treatment Repair							
SR45218.174	-	US85L: O St to Ault	CDOT Region 4			Project Description: Surface Treatment							
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4			Project Description: Surface Treatment							
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o Foothills Parkway)	CDOT Region 4			Project Description: Surface Treatment							
SR45218.208	-	US 34 & WCR 17	CDOT Region 4			Project Description: Interchange Improvements							
SR45218.209	-	US 34 & 35th Ave Interchange	CDOT Region 4			Project Description: Interchange Improvements							
SR45218.210	-	US 34 & 47th Ave Interchange	CDOT Region 4			Project Description: Interchange Improvements							
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region.													
Reason: Add 3 pool projects: SR45218.208, SR45218.209, and SR45218.210. Increase pool total by \$1,975K state SB1 in FY19 and \$1,500K local in FY19.													
NFRMPO Transportation Alternatives (TA)													
PREVIOUS ENTRY SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal Local Local Overmatch Total	Transportation Alternatives Program - NFR Local Local Overmatch	300 75 - 375	415 - 9 425	250 - - -	- - - -	- - - -	- - - -	665 166 9 840
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.													
REVISED ENTRY SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal Local Local Overmatch Total	Transportation Alternatives Program - NFR Local Local Overmatch	300 75 - 375	415 - 270 686	250 - - -	- - - -	- - - -	- - - -	665 166 270 1,101
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.													
Reason: Add \$261K in FY19 local overmatch due to construction estimate.													
Congestion Mitigation & Air Quality (CMAQ)													
SST7007.010	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	974 203 1,177	929 193 1,122	2,008 417 2,425	- - -	- - -	- - -	2,937 610 3,547
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.													
SST7007.010	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	1,689 348 2,037	929 193 1,122	2,008 417 2,425	- - -	- - -	- - -	2,937 610 3,547
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.													
Reason: Correct previous funding column by adding the \$715K federal and \$145K local funds from FY16/17 incorrectly removed with Modification 2016-M10.													

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							Previous Funding	Rolled Funding	FY 19	FY 20	FY 21		FY 22
Grants: Safe Routes to Schools													
PREVIOUS ENTRY SR47001	P-24	Safe Routes to School	Various Below	Safety	Federal	Surface Transportation Block Grant	256	299	-	-	-	-	299
					Local	Local	21	75	-	-	-	-	75
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch	Local Overmatch	0	153	48	-	-	-	201
					Total		277	527	48	-	-	-	575
Pool Projects:													
SR47001.027	-	West 4th Street Bicycle & Pedestrian Safety Imp	City of Loveland			Project Description: Bike/Ped							
Project Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.													
REVISED ENTRY SR47001	P-24	Safe Routes to School	Various Below	Safety	Federal	Surface Transportation Block Grant	256	299	-	1,296	-	-	1,595
					Local	Local	21	75	-	333	-	-	408
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch	Local Overmatch	0	153	48	221	-	-	422
					Total		277	527	48	1,850	-	-	2,425
Pool Projects:													
SR47001.027	-	West 4th Street Bicycle & Pedestrian Safety Imp	City of Loveland			Project Description: Bike/Ped							
SR47001.029	-	Hampshire Bikeway Arterial Cross	City of Fort Collins			Project Description: Bike/Ped							
SR47001.030	-	N Wilson Ave Sidewalk	City of Loveland			Project Description: Bike/Ped							
SR47001.031	-	Berthoud Safe Routes Phase 1	Town of Berthoud			Project Description: Bike/Ped							
Project Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.													
Reason: Add 3 pool projects - SR47001.029, SR47001.030, and SR47001.031. Increase pool by \$1,296K federal in FY20, \$333K local in FY20, and \$221K local overmatch in FY20.													
FTA 5307 - Urbanized Area Formula Program													
PREVIOUS ENTRY SST6741.086	2019-013	Paratransit Bus Replacement	Greeley	Replacement	Federal	FTA 5307	-	-	324	157	157	101	739
					Local		-	-	-	-	-	-	-
					Total		-	-	324	157	157	101	739
Project Description: GET Paratransit Bus Replacement													
REVISED ENTRY SST6741.130	2019-013	Paratransit Bus Replacement	Greeley	Replacement	Federal	FTA 5307	-	-	324	157	157	101	739
					Local		-	-	-	-	-	-	-
					Total		-	-	324	157	157	101	739
Project Description: GET Paratransit Bus Replacement													
Reason: Correct STIP ID SST6741.086 to SST6741.130.													