

NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA  
January 16, 2019  
1:00 – 3:30 p.m.

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1. Call Meeting to Order, Welcome, and Introductions
  2. Public Comment (*2 minutes each*)
  3. Approval of December 19, 2018 Meeting Minutes (*Page 2*)
- 

**CONSENT AGENDA**

- |  |       |
|--|-------|
| 1) 2015-2019 NFRMPO Targets for Safety Performance ( <i>Page 6</i> ) | Kealy |
|--|-------|

**ACTION ITEM**

- |   |        |
|---|--------|
| 2) 2045 Regional Transportation Plan (RTP) Strategies ( <i>Page 9</i> ) | Martin |
|---|--------|

**PRESENTATION**

- |   |      |
|---|------|
| 3) Windsor Area Network Study Presentation ( <i>Page 13</i> ) | CDOT |
|---|------|

**DISCUSSION ITEMS**

- |   |                         |
|---|-------------------------|
| 4) Greeley STBG Project Adjustment Request ( <i>Page 17</i> )     | Allison Baxter, Greeley |
| 5) FY2022-23 Call For Projects Recommendations ( <i>Page 29</i> ) | Kealy                   |
| 6) 2019 Public Involvement Plan (PIP) ( <i>Page 46</i> )          | Gordon                  |

**OUTSIDE PARTNER REPORTS**

- |   |                              |
|---|------------------------------|
| 7) NoCo Bike & Ped Collaborative ( <i>Page 47</i> ) | <b><i>Written Report</i></b> |
| 8) Regional Transit Agencies                        |                              |
| 9) Senior Transportation                            |                              |
| 10) Regional Air Quality Council                    |                              |

**REPORTS**

- |   |                              |
|---|------------------------------|
| 11) Mobility Committee Updates ( <i>Page 48</i> ) | <b><i>Written Report</i></b> |
| 12) TIP Modifications ( <i>Page 50</i> )          | <b><i>Written Report</i></b> |
| 13) Federal Inactives Report ( <i>Page 56</i> )   | <b><i>Written Report</i></b> |
| 14) Roundtable                                    | All                          |
- 

4. Final Public Comment (*2 minutes each*)
5. Next Month's Agenda Topic Suggestions
6. Next TAC Meeting: February 20, 2019

**MEETING MINUTES of the  
TECHNICAL ADVISORY COMMITTEE (TAC)  
North Front Range Transportation and Air Quality Planning Council**

**Windsor Recreation Center - Pine Room  
250 North 11<sup>th</sup> Street  
Windsor, CO**

**December 19, 2018  
1:01 – 2:11 p.m.**

**TAC MEMBERS PRESENT:**

Dave Klockeman, Chair – Loveland  
Will Jones, Vice Chair – Greeley  
Dawn Anderson – Weld County  
Amanda Brimmer – RAQC  
Aaron Bustow – FHWA  
Tim Kemp – Fort Collins  
Rusty McDaniel – Larimer County  
Mitch Nelson – Severance  
Randy Ready – Evans  
Karen Schneiders – CDOT  
Dennis Wagner – Windsor

**NFRMPO STAFF:**

Alex Gordon  
Becky Karasko  
Medora Kealy  
Suzette Mallette  
Sarah Martin

**TAC MEMBERS ABSENT:**

Stephanie Brothers – Berthoud  
Gary Carsten – Eaton  
Rick Coffin – CDPHE-APCD  
John Franklin – Johnstown  
Eric Fuhrman – Timnath  
Ranae Tunison – FTA  
LaSalle  
Milliken

**IN ATTENDANCE:**

Allison Baxter – Greeley  
Candice Folkers – COLT  
Marissa Gaughan – CDOT  
Alana Koenig – CDOT  
Jake Schuch – CDOT  
Joseph Flanigan

**CALL TO ORDER**

Chair Klockeman called the meeting to order at 1:01 p.m.

**PUBLIC COMMENT**

Joseph Flanigan is a resident of unincorporated Larimer County. He stated there are issues with ADA compliance in the region and encouraged the region work on creating a quality assessment tool but questioned who has the authority or responsibility to authorize construction projects as ADA compliant. He noted communities are liable for any infractions if the project is not ADA compliant. Flanigan recommended the NFRMPO work to improve ADA compliance in the region, specifically by creating a certification program in partnership with CSU, CDOT, or the State. He suggested the program could be funded through a tax on new projects and/or other grants.

**APPROVAL OF THE OCTOBER 17, 2018 TAC MINUTES**

Anderson moved to approve the October 17, 2018 TAC minutes. The motion was seconded by Jones and approved unanimously.

**ACTION ITEMS**

**Election of 2019 TAC Officers** – Karasko stated Jones would step down as Vice-Chair. Jones nominated Klockeman to serve as TAC Chair for a second year. The motion was seconded by Nelson and approved unanimously. Klockeman nominated Nelson to serve as TAC Vice-Chair. The motion was

seconded by Jones and approved unanimously. Klockeman thanked Jones for his service as Vice-Chair.

**December TIP Amendment** – Kealy stated there were six TIP Amendment requests: three from CDOT, two from Greeley, and one from Fort Collins. No public comment has been received. Kemp moved to recommend Planning Council approve the TIP Amendments. The motion was seconded by McDaniel and was approved unanimously.

## **DISCUSSION**

**2045 Regional Transportation Plan (RTP) Strategies** – Martin presented an updated version of proposed *2045 RTP* Strategies. The *2045 RTP* Strategies build on the 2045 Goals, Objectives, Performance Measures, and Targets (GOPMT) adopted by the Planning Council at the October 4, 2018 meeting and include recommendations from NoCo Bike & Ped Collaborative.

Flanigan reiterated there is no organization which can make a claim about ADA compliance, which should be taken into consideration for Strategy 16. Baxter recommended the Complete Streets strategy would benefit transit. For the first strategy, Brimmer suggested changing “modeling” to “analyzing” to note the expanded work RAQC does. She also noted mode choice strategies will benefit air quality and requested they be marked as “indirectly related” to the air quality objective. Nelson noted Strategies 16 and 17 relate to system maintenance. Schneiders noted not all projects need to be “shovel-ready” to receive federal funding and will discuss with Martin how to reword the Strategy.

Klockeman asked if the strategies will come back to TAC for Action next month. Martin responded it is up to TAC if they want to have another discussion first. Nelson stated he supported the strategies being brought back as an Action item, with time to review. Martin noted she could bring an amended version to Planning Council based on comments received from TAC members. Karasko noted TAC members should review the strategies and send comments to Martin by January 2, 2019.

**2015-2019 NFRMPO Targets for Safety Performance** – Kealy reviewed the NFRMPO Targets for Safety Performance, which need to be updated annually as required by federal regulations. For the 2014-2018 Targets, the NFRMPO elected to set targets by supporting CDOT’s statewide targets. Kealy asked if TAC would like to again support CDOT’s targets. TAC agreed to support them. Klockeman suggested the targets should be presented as a table to Planning Council in January.

## **OUTSIDE PARTNERS REPORTS (verbal)**

**Regional Transit Agencies** – Folkers reported COLT updated its route system in November 2018, leading to a 14 percent increase in ridership from November 2017. COLT has an RFP out for a new website, app, and installation of Automatic Passenger Counters (APCs) on their buses.

Jones reported GET has hired a new Transit Manager who will start January 10, 2019. GET is working with Transfort and COLT on a fare reciprocity agreement. Buses which will operate the Poudre Express have been ordered.

Kemp stated Transfort is working with the Engineering Department to implement a \$1.5M grant to upgrade bus stops to be ADA compliant.

Klockeman stated there has been much discussion regarding the Kendall Parkway Park-n-Ride project, which is part of the overall *I-25 Expansion Project*. A major consideration is passenger experience as they wait for Bustang.

**Senior Transportation** – Gordon reported the NADTC Expert Panel continues to meet. The group received a presentation from Cambridge Systematics regarding the 1-Click and RidePilot software. There will be a presentation from RouteMatch on December 21. Gordon also reported the FTA \$5304 project is waiting for a contract from CDOT.

**RAQC** – Brimmer stated EPA supports granting a one-year extension to meet the 2008 Ozone Standard. There was a public comment period, where some organizations requested a public hearing.

AQCC adopted the Low Emission Vehicle (LEV) standards in November and have postponed passing Zero Emission Vehicle (ZEV) regulations until spring 2019.

## **REPORTS**

**Bike/Ped Counters Updates** – A written report was provided.

**2045 Regional Transportation Plan (RTP) Projects** – Kealy stated there is a memo in the TAC packet related to projects to include as part of the *2045 RTP* and to be modeled in the NFRMPO's Regional Travel Demand Model. Kealy reported most communities had submitted projects and the results are shown in the memo. Kealy will send out an email to solicit any missing capacity projects, which are defined as any project adding more than one mile of pavement. Mallette asked if the one mile of pavement is for lane miles or centerline miles, and Kealy stated it has been centerline miles. Intersection improvements cannot be modeled and therefore do not need to be submitted.

**2019 TAC Meeting Schedule** – Karasko stated proposed 2019 TAC meetings are listed in the TAC packet. The August 2019 meeting will need to be held somewhere other than the Windsor Recreation Center due to maintenance.

## **ROUNDTABLE**

Bustow stated a preliminary Continuing Resolution might have been signed, keeping the Federal Government funded through February.

Ready announced he is the new Public Works and Community Development Director for the City of Evans.

Martin stated she is working on the *2018 Annual Report*, which will be brought to the January Planning Council and TAC meetings.

Kemp stated Fort Collins hired Dean Klinger as their new Deputy Director for Planning, Development, and Transportation. He has already started in the position.

Gordon stated the *2019 Public Involvement Plan (PIP)* was released for public comment through February 2, 2019.

Kealy stated the Call for Projects closes on December 21, 2018. She noted Resolutions of Support can be letters. The Scoring Meeting will be held on January 8, 2019. Call for Projects Applications will be distributed to Scoring Committee members after Christmas. Schneiders noted CDOT does not need to approve the budget or scopes of projects if the project does not touch a CDOT roadway. Kealy noted she distributed a *2045 RTP Scenarios* survey to TAC and is currently analyzing results. Kealy stated requests for Functional Classification changes be sent to her and she will send them to CDOT.

Gaughan noted there has been restructuring in her unit at CDOT, so she will be taking on additional responsibilities for the *2045 Statewide Transportation Plan*. Michael King may attend TAC meetings on her behalf due to scheduling conflicts.

Schneiders distributed an informational sheet regarding the *Windsor Area Network Study*, which is considering roadway changes for SH392 and SH257 in the Windsor area. Schneiders noted CDOT is looking for a technical advisory group for this study and asked if the full TAC was interested. TAC noted they would like a presentation and to potentially meet on the mornings of TAC meetings, similar to the US34 PEL meetings. Schneiders stated there will be a presentation to the full TAC at the January meeting. McDaniel asked if there could be a presentation on the potential US287 devolution at a future meeting and Schneiders stated she will look into it.

Karasko distributed the 2019 Local Match charts, which she noted will be distributed to local communities. Karasko also noted local match for bike counters and travel time collectors will be invoiced separately but will be sent with the local match request.

## **MEETING WRAP-UP**

**Final Public Comment** – Flanigan stated he has a standing offer for anyone to use his power scooter to experience what it is like to navigate in the region. He also noted he will continue to raise ADA-compliance issues.

**Next Month's Agenda Topic Suggestions** – Discussion: Call for Projects, 2019 Public Involvement Plan; CDOT presentation on the *Windsor Area Network Study*; Action: January TIP Amendment, 2015-2019 Safety Targets, and *2045 RTP* Strategies.

**Meeting adjourned at 2:11 p.m.**

**Meeting minutes submitted by:**

Alex Gordon, NFRMPO Staff

**The next meeting will be held at 1:00 p.m. on Wednesday, January 16, 2019 at the Windsor Recreation Center, Pine Room.**

# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 16, 2019	2015-2019 NFRMPO Targets for Safety Performance Measures *CONSENT*	Medora Kealy
<b>Objective/Request Action</b>		
To recommend Planning Council set targets by supporting the 2015-2019 statewide targets set by the Colorado Department of Transportation (CDOT) for the five federally required Highway Safety Performance Measures by agreeing to plan and program projects to contribute toward accomplishment of those targets.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
<b>Key Points</b>		
<p>Per federal requirements, the NFRMPO must set targets for five Highway Safety Performance Measures for the 2015-2019 time period by February 27, 2019. CDOT set statewide targets for 2015-2019 for the national safety measures in August 2018. To set targets, the NFRMPO can either:</p> <ul style="list-style-type: none"> <li>A. Support the CDOT statewide safety targets and agree to plan and program projects to contribute toward accomplishment of the state safety targets, or</li> <li>B. Set targets specific to the NFRMPO region.</li> </ul> <p>The statewide targets set by CDOT for the 2015-2019 time period are for crashes on all public roads and include:</p> <ul style="list-style-type: none"> <li>• Number of Fatalities – 644</li> <li>• Rate of Fatalities per 100M Vehicle Miles Traveled (VMT) – 1.20</li> <li>• Number of Serious Injuries – 2,909</li> <li>• Rate of Serious Injuries per 100M VMT – 5.575</li> <li>• Number of Non-motorized Fatalities and Serious injuries – 514</li> </ul>		
<b>Committee Discussion</b>		
<p>TAC discussed the 2015-2019 safety targets at their December 19, 2018 meeting; no feedback was provided. The targets were discussed by Planning Council at their January 3, 2019 meeting. Comments from councilmembers included requests to separate rural and urban crash targets, questions on availability of data, and questions on penalties for not achieving targets. Previously, the 2014-2018 safety targets set by CDOT were approved by the NFRMPO Planning Council at their February 1, 2018 meeting (See Table 1).</p>		
<b>Supporting Information</b>		
<ul style="list-style-type: none"> <li>• There is no financial penalty to the NFRMPO for not achieving or making significant progress toward targets. The MPO could be penalized administratively via Certification Reviews for not meeting targets.</li> <li>• The NFRMPO and CDOT must set targets for the five safety performance measures annually.</li> <li>• The NFRMPO’s targets for 2015-2019 will be included in the FY2020-FY2023 Transportation Improvement Program (TIP) and the <i>2045 Regional Transportation Plan</i> (RTP).</li> <li>• The CDOT targets for the national performance measures are not aspirational targets, such as those established in the <i>2014 Colorado Strategic Highway Safety Plan</i>. While Colorado and CDOT are still endeavoring to move toward zero deaths and injuries, the federally required targets are established for the purposes of national target setting and are done so with the Moving Toward Zero Deaths vision in mind but also in accordance with the FHWA requirements for target setting.</li> </ul>		
<b>Advantages</b>		
<p>Adopting the State’s targets aligns the NFRMPO with the statewide targets and requires less staff time than setting targets specific to the NFRMPO.</p>		
<b>Disadvantages</b>		
<p>The State safety targets do not reflect performance specific to the NFRMPO region.</p>		

**Analysis/Recommendation**

Staff recommends setting targets by supporting the CDOT statewide safety targets for the 2015-2019 time period and agreeing to plan and program projects to contribute toward accomplishment of those targets.

**Attachments**

- Highway Safety Performance Measure Statewide Targets

**Table 1. Highway Safety Performance Measure Statewide Targets**

<b>Performance Measure</b>	<b>2014-2018 Target Set by CDOT &amp; NFRMPO</b>	<b>2015-2019 Target Set by CDOT</b>
Number of Fatalities	610	644
Rate of Fatalities per 100M Vehicle Miles Traveled (VMT)	1.20	1.20
Number of Serious Injuries	3,350	2,909
Rate of Serious Injuries per 100M VMT	6.790	5.575
Number of Non-motorized Fatalities and Serious injuries	586	514



## MEMORANDUM

To: NFRMPO Technical Advisory Committee

From: Sarah Martin

Date: January 16, 2019

Re: 2045 RTP Strategies

### Background

At the July 18, 2018 TAC meeting, TAC was asked to discuss whether the two Policies included in the 2040 Goals, Objectives, Performance Measures, and Targets (GOPMT) framework should be removed, carried forward, or expanded upon in the *2045 Regional Transportation Plan (RTP)*. TAC agreed the policies should be carried forward and expanded upon such that each Objective corresponded with at least one Policy. The two Policies included in the 2040 GOPMT were amended and incorporated into a more comprehensive list of 29 Strategies. The purpose of these Strategies is to help guide progress achieving the 2045 GOPMT framework, adopted by Planning Council in October 2018. Strategies will serve as guidance and will not be required.













The 29 Strategies, and their connections to the 12 Objectives in the 2045 GOPMT, were developed using examples from other MPOs, recommendations from the *2045 Regional Transit Element (RTE)*, feedback from the NoCo Bicycle and Pedestrian Collaborative, and feedback from TAC. All input from TAC members was incorporated into the attached framework. Additionally, Strategy #17 was amended to incorporate public comment received during the December 2018 TAC meeting. The list of draft Strategies was presented to Planning Council for Discussion at their January 3, 2019 meeting. No comments were provided.













### Action













Staff requests TAC recommend Planning Council approve the 2045 Strategies for inclusion in the *2045 RTP* at the February 7, 2019 meeting.













# Figure 3. 2045 RTP Draft Strategies

The following strategies were drafted to serve as a framework for NFRMPO partners to guide progress toward the Goals, Objectives, Performance Measures and Targets (GOPMT) adopted by Planning Council in September 2018. Below are the 12 Objectives identified in the GOPMT. The associated icons are used in the table to link strategies to objectives, some strategies may achieve multiple objectives.

-  Conform to air quality requirements
  -  Maintain transportation infrastructure and facilities
  -  Increase investment in infrastructure
  -  Reduce number of severe crashes
  -  Reduce congestion
  -  Improve travel time reliability
  -  Support transportation service for all, including the most vulnerable and transit-dependent populations
  -  Increase mode share of non-single occupancy vehicles (SOV) modes
  -  Develop infrastructure that supports alternate modes and connectivity
  -  Optimize the transportation system
  -  Enhance transit service in the NFR region
  -  Reduce project delivery time frame
- = Direct relationship with objective      ◐ = Indirect relationship with objective

2045 RTP Draft Strategies	2045 GOPMT Objectives											
												
1. Provide financial support to Regional Air Quality Council (RAQC) in analyzing impacts of transportation on air quality.	●											
2. Continue to partner with RAQC to include both on-road and non-road air quality education and during summer outreach events.	●											
3. Prioritize rehabilitating and replacing aging infrastructure over system expansion.		●						◐	◐			
4. Encourage submittal of a maintenance plan including identified funding sources for operations and maintenance for all capacity projects.		●						◐	◐			
5. Support freight performance in partnership with CDOT.			●		●							

2045 RTP Draft Strategies												
6. Partner with CDOT to advance teen and elderly driver safety programs.			●									
7. Support efforts and agencies that encourage non-single occupancy vehicle travel.	●			●	●			●				
8. Implement the CMP on a corridor and/or project specific basis to reduce travel delays.	◐			●	●							
9. Evaluate federally-funded projects administered by the NFRMPO for effective consideration and inclusion of Transportation Demand Management (TDM).	●			●	●			◐	◐	●		
10. Encourage the use of a percentage of project funds to implement TDM strategies during construction to alleviate congestion and related air emissions.	●			●	●			◐	◐	●		
11. Support efforts to develop and implement local TDM programs by encouraging applications for CMAQ funding.	●			●	●			◐	◐	●		
12. Include fiber optic cables for new signals, roadways, and as part of other ITS projects to help develop the North Front Range Fiber Network.	◐		●	◐	●	●				●		
13. Ensure adequate funding for regional paratransit providers that serve disabled and elderly populations.							●					
14. Encourage complete street design, especially between neighborhoods and activity centers to facilitate safe and convenient travel for all modes and all abilities.	◐		◐	◐			●	●	●			◐
15. Promote the development of bicycle and pedestrian facilities that use best practices guidance from FHWA, NACTO, and CDOT.	◐		◐					●	●			
16. Reference the Colorado ADA Transition Plan when developing new projects or conducting maintenance on existing infrastructure.		◐					●		●			
17. Identify qualified partners and/or seek training to earn necessary qualifications to ensure compliance with ADA through design and construction.							●					
18. Partner with local agencies to help identify where ADA retrofits are needed most.		◐					●		●			
19. Continue to use the 2016 Non-Motorized Plan as a tool to prioritize bicycle and pedestrian projects for future funding.								●	●			
20. Coordinate with local and state partners to collect, maintain, and publicize bicycle and pedestrian facility and user data.								●	●			
21. Support traveler information technology, such as real-time messages on incidents, congestion, and travel time to improve system reliability.	◐			●	●					●		
22. Support a Great Western Railway feasibility study that compares regional rail to similar regional bus routes.				◐				◐			●	
23. Support and/or host transit education programs to help first-time users incorporate transit as a viable mode of transportation.	◐			◐				◐			●	
24. Ensure investments in transit are adequate to keep the current fleet in a state of good repair and to maintain operations.	◐	●		●							●	

2045 RTP Draft Strategies												
25. Encourage regional cooperation between transit agencies and CDOT to increase ease of transfers between systems.					●				●		●	
26. Coordinate with CDOT to ensure proper project close-out protocol are followed.												●
27. Ensure projects can be completed during the time frame required to receive federal funding.												●
28. Process TIP amendments on a bi-monthly schedule.												●
29. Coordinate with local planning partners and reference existing plans to maximize efficiency of project design and delivery.												●

# CDOT R4 Windsor Area Network Study

## TAC Meeting Agenda

Location: Windsor Recreation Center – 250 11<sup>th</sup> St, Windsor, CO 80550

Date: January 16, 2019

Time: 1:00pm-3:30pm

### Agenda Items:

1. Introductions
2. Project Overview
  - Study Area
  - Project Description
3. Project Process and Anticipations
  - Schedule/Agency Engagement
  - Deliverables
  - Outcomes
4. Agency Perspective



Two significant highways (SH 392 and SH 257) traverse through Windsor and the surrounding area, overlapping for one mile in the central business district of the Town. This segment is constrained for capacity and is a high pedestrian and bike area with a community desire to close and use this section for frequent special events. Portions of the highways, both east and west, have irregular access, high density movements, schools, a cemetery and extensive commercial and retail activity centers.

This study will seek opportunities to enhance overall safety, regional connectivity and economic vitality for all, while transferring control of the central business district to Windsor. Options will be investigated and analyzed to ensure:

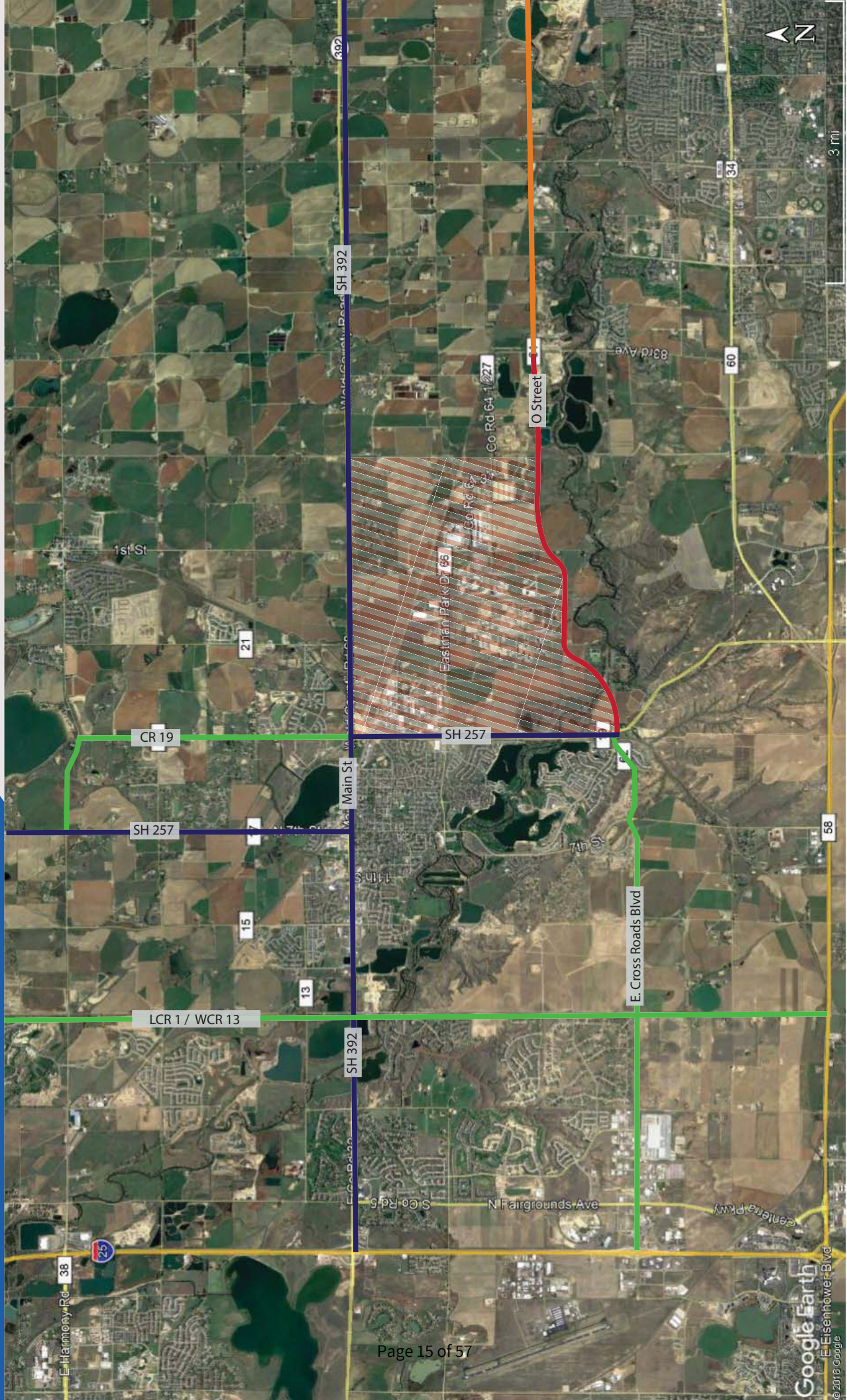
- Improved overall safety and mobility for all modal movements
- Enhanced access management and regional travel, including freight, on state highways
- Effective connectivity between economic activity centers

Seeking partnerships with Windsor and other adjacent and affected communities, as well as Weld and Larimer Counties, CDOT will explore suitable opportunities to exchange portions of either highway for parallel city and county roads. New feasible alignments may be considered. This effort will identify the desired timing and likely next steps to accomplish any desired actions that may include requests for NFRMPO and local participation and funding.

# Windsor Area Network Study Map



**COLORADO**  
Department of  
Transportation



- Legend**
- City/County Roads in Study
  - Existing State Highways
  - Potential New Roadway
  - Future Roadway Improvements
  - ▨ Area for Potential North/South Connection

CDOT Region 4 - Windsor Area Network Feasibility Study Preliminary Schedule

Task	November	December	January	February	March	April	May	June	July
Project Initiation									
Network Evaluation									
Risk Register									
Model									
Land Use									
Safety/Access									
Options									
Benefits/Cost									
MOU									
Implementation Plan									
Report									
TAC Meeting (10:30 - 11:30am)			1	2	3	4	5		
NFRMPO TAC Meeting (1:00 - 3:30pm)			Δ	Δ	Δ	Δ	Δ		
CDOT Team Meeting (2:00 - 4:00pm)			Δ	Δ	Δ	Δ	Δ		
NFRMPO Executive Board Meeting (6:00 - 8:00pm)		Δ		Δ	Δ	Δ	Δ	Δ	
Cities/Counties (Elected Officials)				A					
Public Meetings					A		B		



# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee  
(TAC)



Meeting Date	Agenda Item	Submitted By
January 16, 2019	Greeley STBG Project Adjustment Request	Allison Baxter City of Greeley
<b>Objective/Request Action</b>		
Discuss the potential for shifting existing FY2020 STBG funding from a road-widening project on O St between 11 <sup>th</sup> Ave and WCR 37 to a roundabout at 59 <sup>th</sup> Ave and O St.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
<b>Key Points</b>		
<ul style="list-style-type: none"> <li>• Rationale for shifting funds</li> <li>• Volume comparisons</li> <li>• Emission benefits</li> <li>• Delay reduction</li> <li>• Partnership</li> </ul>		
<b>Committee Discussion</b>		
This is the first time TAC will discuss this topic.		
<b>Supporting Information</b>		
<p>As outlined in the US 85 PEL Study, which was adopted in 2017 and provides a long-range vision for US 85, O St access to the east of 85 was to be eliminated and access moved to CR66 and US 85. In addition to this, since 2016 when the original grant was applied for, Weld County and Colorado Department of Transportation (CDOT) have worked together with Union Pacific to escalate this closure. Although an official closure date is yet to be finalized, The City of Greeley in 2018 began to look at alternatives to the vision of O St and how it could better provide as an alternative for east/west movement. As a result of this analysis, the original STBG project (O Street from 11<sup>th</sup> Ave to CR 37) will no longer serve a segment of road that would be considered a regionally significant corridor. Therefore, the City of Greeley is requesting approval to move these associated STBG funding to the construction of a roundabout at the intersection of O Street and 59<sup>th</sup> Ave.</p> <p>Some key reasons for the move are listed below:</p> <ul style="list-style-type: none"> <li>• Volumes at the proposed project location are 27% higher than the original location.</li> <li>• Based on the FHWA emission calculator tool, installation of a roundabout at 59<sup>th</sup> Ave and O St would provide 41 hours of delay reduction.</li> </ul>		
<b>Advantages</b>		
The new project would be located on a more viable section of O St and will improve traffic flow on two regionally significant corridors rather than one.		
<b>Disadvantages</b>		
None noted.		
<b>Analysis/Recommendation</b>		
Staff requests further input from TAC about how to move forward with discussion and implementation.		
<b>Attachments</b>		
Project Adjustment Request Presentation		

Rev. 11/28/2018

# Project Adjustment Request

## ○ St “Crossroads”

NFRMPO Presentation  
January 2018



## Overview

- Existing project funding
- Decision documents affecting STBG project funding
- 2018 ○ St visioning process
- Proposed project adjustment
- Project benefits

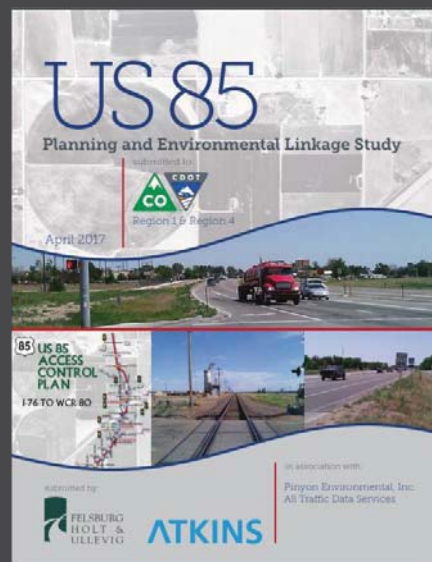
# Current STBG Funding

- Road-widening project with bike facilities
- Project length: 1 mile
- Applied for funding in 2016
- Weld County Partnership match (10%)

○ St Widening- 11 <sup>th</sup> Avenue to WCR 37	
STBG	FY 2020
Federal	\$1,432,000
Local	\$1,243,000
Local Overmatch	\$4,547,000
<b>Total</b>	<b>\$7,222,000</b>

# US 85 PEL Decisions

- Completed April 2017



# US 85 PEL Decisions



○ O St will lack regional connectivity

Section 3 (Greeley to Lucerne)	
Operational Classification	Enhanced Expressway
O Street	Closure
CR 66	Intersection Improvements

# Conceptual Alignment



# Design Study



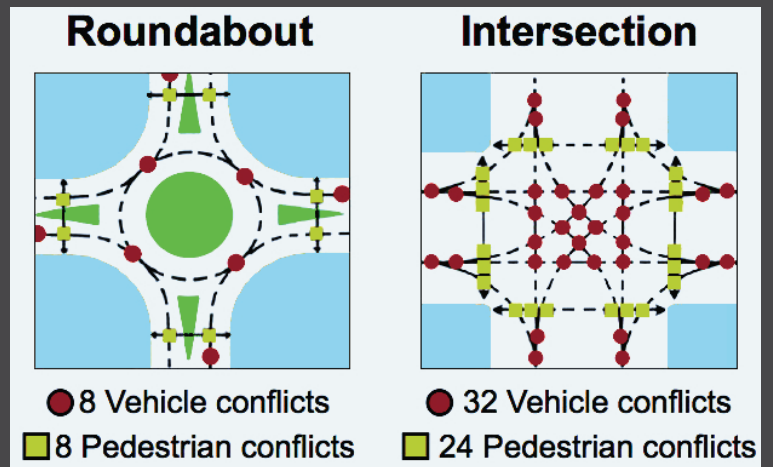
# Roundabout Concept



- 35th Avenue and O St
- Greeley & Weld County Partnership – 2021 Construction

# Benefits of Roundabouts

- Reduced frequency and severity of vehicle collisions
- Improved traffic flow
- VOC, NOx and CO reductions



# Requested Project Change

Shift STBG funding from O St Road Widening to a Roundabout at 59<sup>th</sup> Ave and O St

## Why this project makes sense:



REGIONAL  
ROUTES



EMISSION  
BENEFIT



PARTNERSHIP

## Existing Facility

- Currently a four-way stop controlled intersection
- Average peak hour delay > 35 seconds



# Location on O St



Proposed project location

# Volume Comparison

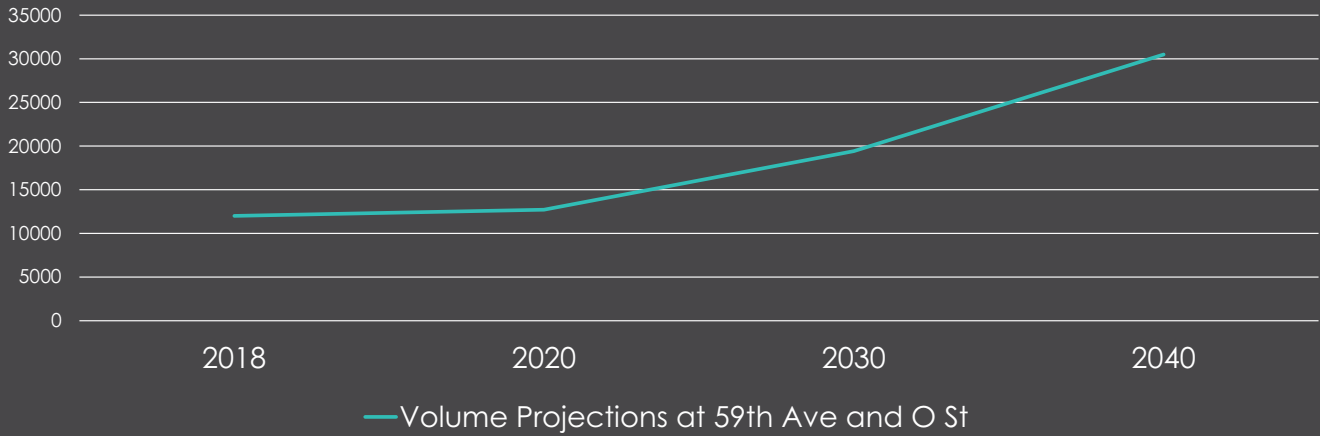
○ Volumes are 27% higher at 59<sup>th</sup> Ave and O St

	O St 11 <sup>th</sup> Ave to WCR 37	59 <sup>th</sup> Ave and O St
AM Peak Period	357	1,189
PM Peak Period	379	1,161
Total Volume	8,800	12,000



# Projected Volume

Volume Projections at 59th Ave and O St



# Reduce Delays



- Currently operating at Level of Service D
- > than 25-35 seconds of delay per vehicle
- Nine crashes in the last 5 years

# Potential Roundabout Design



- Design produced by Weld County Public Works Department
- Ultimate buildout- two lane roundabout with pedestrian refuges

# Cost Effectiveness

Pollutant	Short Term Benefit KG in 1 YR	Cost Effectiveness Total Cost per KG
CO	164	\$8,807
NOx	156	\$9,259
VOC	30	\$48,147

# Roundabout Performance

Approach	1	2	3	4
Delay Reduction per day (hours)	13.2	11.4	9.5	7.0
Total Roundabout Delay Reduction per day	41.1 hours			
Delay Reduction per year	14,965 hours			

## NEXT STEPS

TAC APPROVAL?

COUNCIL APPROVAL?

# Thank You- Questions?

Allison Baxter  
Transportation Planner  
[Allison.baxter@greeleygov.com](mailto:Allison.baxter@greeleygov.com)



# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 16, 2019	FY2022-2023 Call for Projects Recommendations	Medora Kealy
<b>Objective/Request Action</b>		
To discuss the project scoring for the FY2022 - 2023 Call for Projects. The Call will award FY22 and FY23 funding from the Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), and Transportation Alternatives (TA) programs.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
<b>Key Points</b>		
<ul style="list-style-type: none"> <li>• A total of 18 project applications were submitted: 11 CMAQ, six STBG, and one TA.</li> <li>• The Call for Projects Scoring Committee met on January 8 to score CMAQ and STBG applications. The Scoring Committee recommends partially funding one and fully funding four CMAQ projects and fully funding four STBG projects. An additional \$428,382 funding in STBG is available; however, instead of awarding partial funding, the two unfunded STBG projects will be waitlisted and if additional funding becomes available, they would be awarded funds at a later date.</li> <li>• The TA application was reviewed by the NoCo Bike &amp; Ped Collaborative at their meeting on January 9. NoCo recommends fully funding the project.</li> </ul>		
<b>Committee Discussion</b>		
<ul style="list-style-type: none"> <li>• This is the first time the TAC is discussing the FY2022-2023 Call for Projects recommendations.</li> </ul>		
<b>Supporting Information</b>		
<ul style="list-style-type: none"> <li>• The STBG and CMAQ Scoring Committee included voting representatives from the communities of Evans, Fort Collins, Greeley, Loveland, and Weld County and non-voting representatives from CDOT, FHWA, NoCo Bike &amp; Ped, RAQC, and NFRMPO staff.</li> <li>• The CMAQ projects were ranked highest to lowest based on their emissions benefits and contribution to achievement of targets using the scoring criteria and point system identified in the Guidebook.</li> <li>• The STBG projects were ranked highest to lowest based on the scoring criteria and point system identified in the Guidebook.</li> <li>• Only one TA application was submitted to the Call. NoCo recommends fully funding the project.</li> </ul>		
<b>Advantages</b>		
<ul style="list-style-type: none"> <li>• The projects recommended by the Scoring Committee and NoCo Bike &amp; Ped will provide the greatest benefit the region based on the scoring criteria.</li> <li>• The projects were recommended using the scoring process identified in the Call for Projects Guidebook.</li> </ul>		
<b>Disadvantages</b>		
<ul style="list-style-type: none"> <li>• None.</li> </ul>		
<b>Analysis/Recommendation</b>		
Staff requests TAC review the Call for Projects recommendations for CMAQ, STBG, and TA funding through the NFRMPO. The Call for Projects Recommendation will return as an Action item at the February TAC meeting.		
<b>Attachments</b>		
<ul style="list-style-type: none"> <li>• Call for Projects Recommendations Summary Tables</li> <li>• Call for Projects Recommendations Presentation</li> </ul>		

**Call for Projects Recommendations Summary Tables**

**Table 1. Congestion Mitigation & Air Quality (CMAQ)**

Project Sponsor	Project Name	Rank	Federal Request	Funding Recommendation
Greeley	Citywide Signal Retiming	1	\$283,000	\$273,000
Fort Collins	Transfort Electric Bus Purchase	2	\$4,366,593	\$4,366,593
Greeley	Phase 3 Fiber	3	\$2,375,653	\$2,375,653
Loveland	North Taft Avenue & US 34 Intersection Widening/Improvements	4	\$3,330,637	\$3,330,637
Fort Collins	College and Trilby Road Intersection Improvements	5	\$1,000,000	\$387,371
Weld Cty	WCR 74 / WCR 31 Roundabout	6	\$4,161,323	\$0
Loveland	COLT Bus Replacement	7	\$848,781	\$0
Loveland	US 34 & Namaqua Signal	8	\$827,900	\$0
Loveland	Loveland ITS Expansion	9	\$359,309	\$0
Greeley	14th Avenue Signal Detection and Hardware Upgrade	10	\$615,049	\$0
Greeley	11th Avenue Signal Detection and Hardware Upgrade	N/A	\$849,830	\$0*
<b>TOTAL FEDERAL FUNDING AVAILABLE</b>				<b>\$10,733,254</b>
<b>TOTAL FEDERAL FUNDING RECOMMENDED</b>				<b>\$10,733,254</b>

\*Project deemed ineligible: applicant did not submit CDOT mini application or CDOT letter of support. Project could receive via CDOT.

**Table 2. Surface Transportation Block Grant (STBG)**

Project Sponsor	Partner Agency	Project Name	Rank	Federal Request	Funding Recommendation
Fort Collins	Larimer Cty	CR 19 (Taft Hill Rd) Improvements - Horsetooth Rd to Harmony Rd	1	\$3,834,025	\$3,834,025
Weld Cty	Eaton	Roundabout at WCR 74 and WCR 33	2	\$1,091,818	\$1,091,818
Evans	Weld Cty	37th St Widening	3	\$1,118,565	\$1,118,565
Loveland	N/A	US 34 Widening - Boise to Rocky Mountain Ave	4	\$1,361,496	\$1,361,496
Greeley	N/A	83rd Avenue Roadway Improvements	5	\$1,873,374	Project Waitlisted
Windsor	N/A	WCR 13 Alignment Improvements	6	\$1,187,311	Project Waitlisted
<b>TOTAL FEDERAL FUNDING AVAILABLE</b>					<b>\$7,834,286</b>
<b>TOTAL FEDERAL FUNDING RECOMMENDED</b>					<b>\$7,405,904</b>

**Table 3. Transportation Alternatives (TA)**

Project Sponsor	Project Name	Federal Request	Funding Recommendation
Windsor	Poudre River Trail Realignment Improvements	\$544,075	\$544,075
<b>TOTAL FEDERAL FUNDING AVAILABLE</b>			<b>\$544,075</b>
<b>TOTAL FEDERAL FUNDING RECOMMENDED</b>			<b>\$544,075</b>



1

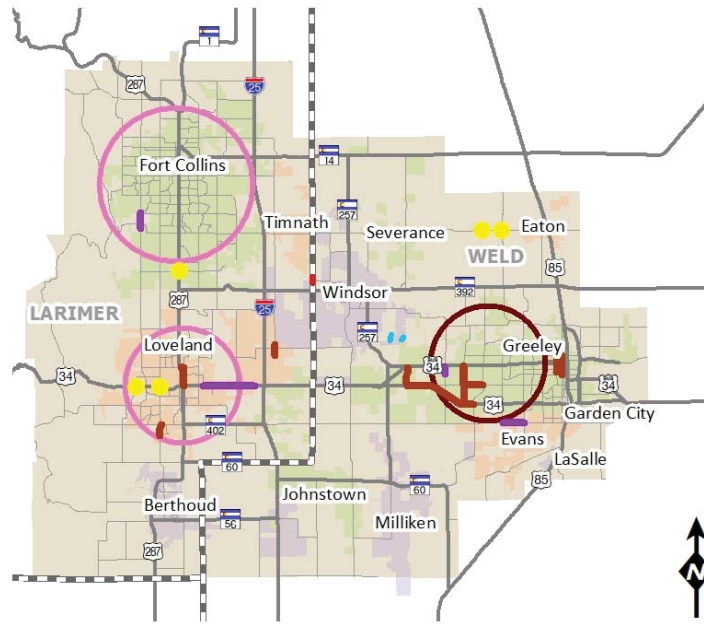
Applications Summary	Funding Program	Total Funding Available	Applications Received	Total Funding Requested	Projects Recommended for Funding
	CMAQ	\$10.7M	11	\$19.0M	5
	STBG	\$7.9M	6	\$10.4M	4
	TA	\$0.5M	1	\$0.5M	1
	<b>Total</b>	<b>\$19.2M</b>	<b>18</b>	<b>\$30.0M</b>	<b>10</b>

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Applications Summary

Legend

- Alignment
- Bike and Ped
- Bus Replacement
- ITS - Specific Location
- ITS - Dispersed Location
- Intersection Improvements
- Widening
- County Boundary
- NFRMPO Boundary



January 2019  
Sources: CDOT, NFRMPO

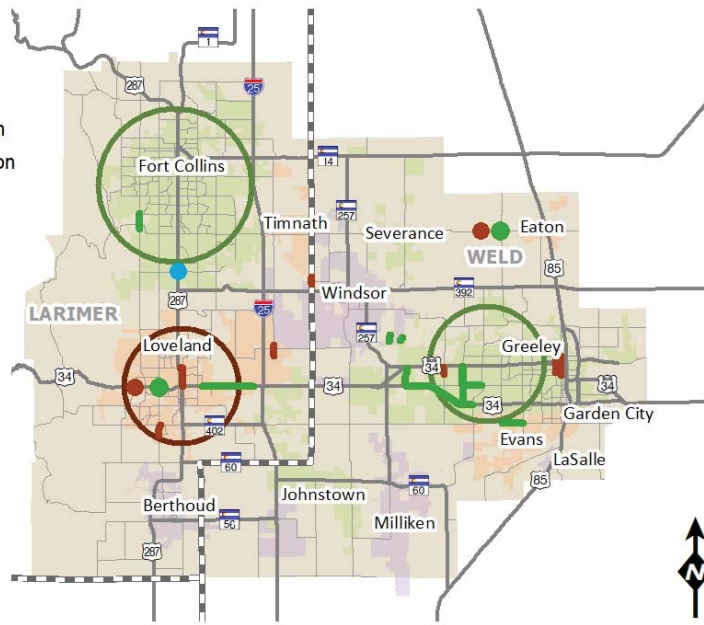
3

3

Recommended Projects

Legend

- Fully Funded - Specific Location
- Fully Funded - Dispersed Location
- Partially Funded - Specific Location
- Unfunded - Specific Location
- Unfunded - Dispersed Location
- County Boundary
- NFRMPO Boundary

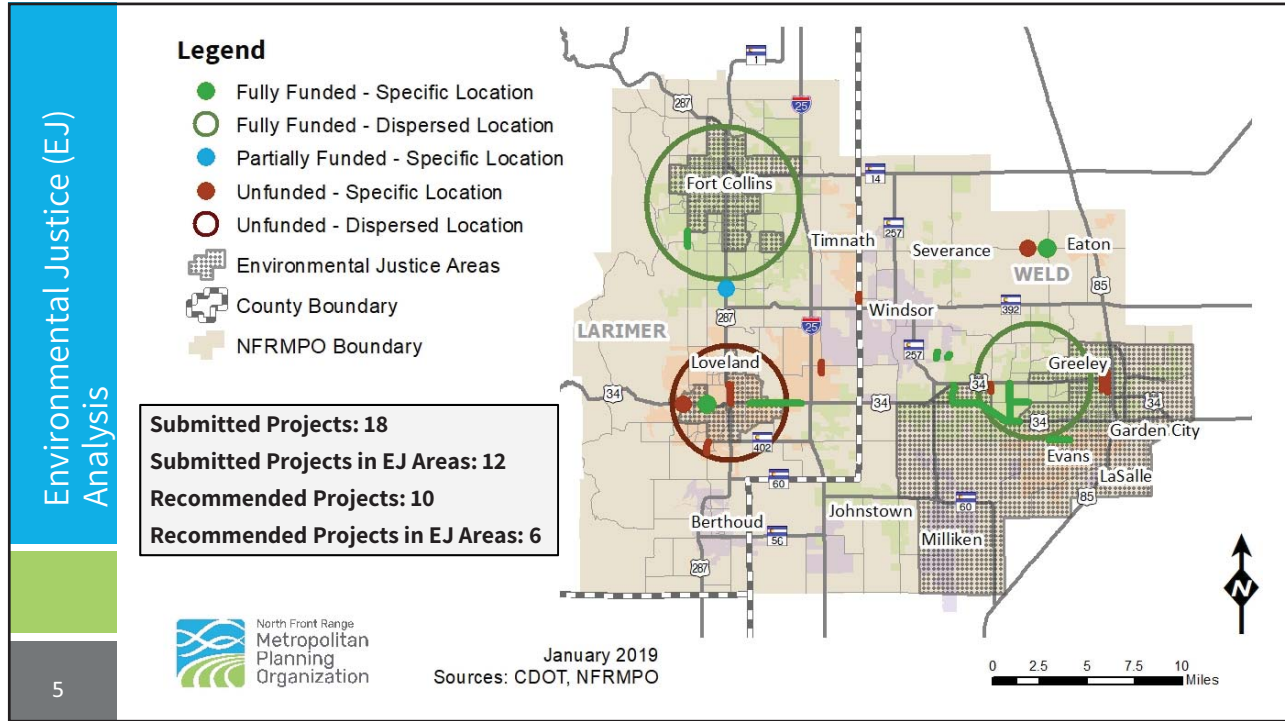


January 2019  
Sources: CDOT, NFRMPO


4

4





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# CMAQ Project Recommendations

[Call for Projects Recommendations](#)


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CMAQ Project Recommendations	Project Sponsor	Project Name	Rank	Federal Request	Funding Recommendation
	Greeley	Citywide Signal Retiming	1	\$283,000	\$273,000
	Fort Collins	Transfort Electric Bus Purchase	2	\$4,366,593	\$4,366,593
	Greeley	Phase 3 Fiber	3	\$2,375,653	\$2,375,653
	Loveland	North Taft Avenue & US 34 Intersection Widening/Improvements	4	\$3,330,637	\$3,330,637
	Fort Collins	College and Trilby Road Intersection Improvements	5	\$1,000,000	\$387,371
	Weld Cty	WCR 74 / WCR 31 Roundabout	6	\$4,161,323	\$0
	Loveland	COLT Bus Replacement	7	\$848,781	\$0
	Loveland	US 34 & Namaqua Signal	8	\$827,900	\$0
	Loveland	Loveland ITS Expansion	9	\$359,309	\$0
	Greeley	14th Avenue Signal Detection and Hardware Upgrade	10	\$615,049	\$0
Greeley	11th Avenue Signal Detection and Hardware Upgrade	N/A	\$849,830	\$0*	

\*Project deemed ineligible: applicant did not submit CDOT mini application or CDOT letter of support. Project could receive funding via CDOT.

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## CMAQ Project: Electric Bus Purchase



**Project Sponsor:** City of Fort Collins

**Project Description:** Purchase of five (5) battery electric buses (BEBs), associated chargers, diagnostic tools, and spare parts. Buses will replace CNG transit buses.

**Regionally Significant Corridor(s):** US287, SH14

**Federal PM Target(s):** TAM, CMAQ

**Federal Funding Request:** \$4,366,593


**Federal Funding Recommendation:** \$4,366,593

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[Call for Projects Recommendations](#)

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CMAQ Project: COLT Bus Replacement



**Project Sponsor:** City of Loveland

**Project Description:** Purchase of two (2) clean diesel transit buses to replace diesel transit buses

**Regionally Significant Corridor(s):** US34, US287, SH402, LCR5, LCR17, LCR19

**Federal PM Target(s):** TAM, CMAQ

**Federal Funding Request:** \$848,781

**Federal Funding Recommendation:** \$0

[Call for Projects Recommendations](#)

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CMAQ Project: College and Trilby Road Intersection Improvements



**Project Sponsor:** City of Fort Collins

**Project Description:** Install dual northbound and southbound left-turn lanes with corresponding receiving lanes on Trilby Road, dedicated right turn lanes from Trilby to College; along with ADA compliant routes, traffic signal replacement, and raised medians.

**Regionally Significant Corridor(s):** US287

**Federal PM Target(s):** CMAQ, Safety


**Federal Funding Request:** \$1,000,000

**Federal Funding Recommendation:** \$387,371

[Call for Projects Recommendations](#)

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CMAQ Project: US 34 & Namaqua



**Project Sponsor:** City of Loveland

**Project Description:** Install a new traffic signal at the intersection of Namaqua Ave. & US34. Reconstruct and widen Namaqua Ave. approximately 500 feet south of US34. This includes a sidewalk connection from US34 to the Loveland Parks Regional Trail system near the Big Barnes Ditch.

**Regionally Significant Corridor(s):** US34

**Federal PM Target(s):** CMAQ, Safety


**Federal Funding Request:** \$827,900

**Federal Funding Recommendation:** \$0

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[Call for Projects Recommendations](#)

11

CMAQ Project: North Taft Avenue & US34 Intersection Widening/Improvements



**Project Sponsor:** City of Loveland

**Project Description:** Widen North Taft Ave from West 11th St to Westshore Dr. US34 will be widened beginning 600 feet west of the intersection to Westshore Dr east of the intersection. The intersection improvements at US34 and North Taft Ave will include new signals to accommodate the new configuration, dual northbound and southbound left turn lanes, lengthened US34 eastbound and westbound left turn lanes, increased turning radii, pedestrian and bicycle improvements and concrete medians.

**Regionally Significant Corridor(s):** US34, LCR17

**Federal PM Target(s):** Safety, CMAQ, Pavement Condition


**Federal Funding Request:** \$3,330,637

**Federal Funding Recommendation:** \$3,330,637

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[Call for Projects Recommendations](#)

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**CMAQ Project: WCR74/WCR31 Roundabout**



**Project Sponsor:** Weld County

**Project Description:** Installation of a roundabout at WCR74 and WCR31

**Regionally Significant Corridor(s):** WCR74

**Federal PM Target(s):** CMAQ, Safety, Reliability


**Federal Funding Request:** \$4,161,323

**Federal Funding Recommendation:** \$0

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[Call for Projects Recommendations](#)

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**CMAQ Project: 11<sup>th</sup> Avenue Signal Detection and Hardware Upgrade**



**Project Sponsor:** City of Greeley

**Project Description:** The City of Greeley has identified five signals along 11th Ave in need of new cabinets, detectors, fiber connections, handholes, underground wiring, and ADA sidewalk ramps.

**Regionally Significant Corridor(s):** US34 Business

**Federal PM Target(s):** CMAQ


**Federal Funding Request:** \$849,830

**Federal Funding Recommendation:** \$0

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[Call for Projects Recommendations](#)

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**CMAQ Project: 14<sup>th</sup> Avenue Signal Detection and Hardware Upgrade**



**Project Sponsor:** City of Greeley

**Project Description:** The City of Greeley has identified three signals along 14<sup>th</sup> Ave in need of new cabinets, detectors, fiber connections, handholes, underground wiring, and ADA sidewalk ramps.

**Regionally Significant Corridor(s):** N/A

**Federal PM Target(s):** CMAQ


**Federal Funding Request:** \$615,049

**Federal Funding Recommendation:** \$0

15 [Call for Projects Recommendations](#)

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**CMAQ Project: Phase 3 Fiber**



**Project Sponsor:** City of Greeley

**Project Description:** Approximately 7.8 miles of fiber will be installed as part of the Phase 3 project, with 3.8 miles along US34. As part of this project, Greeley will add three signals along state routes to the adaptive timing system: 83rd Ave at US 34, Promontory Parkway at US 34, and Promontory Parkway at 10th St. Project will connect seven (7) signals to the fiber network.

**Regionally Significant Corridor(s):** US34, US34 Business, 65<sup>th</sup> Ave, 83<sup>rd</sup> Ave

**Federal PM Target(s):** CMAQ, Reliability

**Federal Funding Request:** \$2,375,653

**Federal Funding Recommendation:** \$2,375,653

16 [Call for Projects Recommendations](#)

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## CMAQ Project: Citywide Signal Retiming



**Project Sponsor:** City of Greeley

**Project Description:** The project proposes to obtain peak-hour turning movements for all intersections, rebuild the Synchro 9 files, conduct time-speed delay studies prior to and after the implementation, and report the findings. The revised signal timing software will allow the City to maintain and modify the appropriate signal timings into the future.

**Regionally Significant Corridor(s):** US85 Business, 35<sup>th</sup> Avenue, 65<sup>th</sup> Avenue, 83<sup>rd</sup> Avenue

**Federal PM Target(s):** CMAQ

**Federal Funding Request:** \$283,000

17 **Federal Funding Recommendation:** \$273,000

[Call for Projects Recommendations](#)

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## CMAQ Project: Loveland ITS Expansion



**Project Sponsor:** City of Loveland

**Project Description:** This project will extend fiber optics communications to traffic signals and other ITS devices not currently on the fiber network. The project will also expand ITS equipment by adding 10 more CCTV cameras for traffic surveillance at intersections citywide. It will upgrade approximately 100 fiber optics communications switches for improved communications to ITS devices cameras, traffic signal controllers, weather stations and VMS signs.

**Regionally Significant Corridor(s):** US287, LCR17, LCR5

**Federal PM Target(s):** Highway Safety, Reliability

**Federal Funding Request:** \$359,309

**Federal Funding Recommendation:** \$0

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[Call for Projects Recommendations](#)

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# STBG Project Recommendations

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[Call for Projects Recommendations](#)

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STBG Project Recommendations


Project Sponsor	Partner Agency	Project Name	Rank	Federal Request	Funding Recommendation
Fort Collins	Larimer Cty	CR 19 (Taft Hill Rd) Improvements - Horsetooth Rd to Harmony Rd	1	\$3,834,025	\$3,834,025
Weld Cty	Eaton	Roundabout at WCR 74 and WCR 33	2	\$1,091,818	\$1,091,818
Evans	Weld Cty	37th St Widening	3	\$1,118,565	\$1,118,565
Loveland	N/A	US 34 Widening - Boise to Rocky Mountain Ave	4	\$1,361,496	\$1,361,496
Greeley	N/A	83rd Avenue Roadway Improvements	5	\$1,873,374	Project Waitlisted
Windsor	N/A	WCR 13 Alignment Improvements	6	\$1,187,311	Project Waitlisted

20

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STBG Project: 37<sup>th</sup> Street Widening



**Project Sponsor:** City of Evans

**Project Description:** The 37th Street Widening project expands 37th Street between 35th Avenue and 47th Avenue from a two-lane to a four-lane roadway that includes median, turn lanes, and detached multi-use paths in accordance with the Freedom Parkway Access Control Plan

**Regionally Significant Corridor(s):** SH402

**Federal PM Target(s):** Reliability


**Federal Funding Request:** \$1,118,565

**Federal Funding Recommendation:** \$1,118,565

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[Call for Projects Recommendations](#)

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STBG Project: Roundabout at WCR74 and WCR33



**Project Sponsor:** Weld County & Town of Eaton

**Project Description:** Install a single-lane modern roundabout at the intersection of WCR 74 and WCR 33 in unincorporated Weld County.

**Regionally Significant Corridor(s):** WCR74


**Federal PM Target(s):** Safety, Reliability, CMAQ

**Federal Funding Request:** \$1,091,818


**Federal Funding Recommendation:** \$1,091,818

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[Call for Projects Recommendations](#)

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		<b>STBG Project: WCR13 Alignment Improvements</b>	
<p><b>Project Sponsor:</b> Town of Windsor</p> <p><b>Project Description:</b> Construct an improved alignment for WCR 13 in the vicinity of LCR 32E (WCR 68.5).</p> <p><b>Regionally Significant Corridor(s):</b> WCR13</p> <p><b>Federal PM Target(s):</b> Safety</p> <p><b>Federal Funding Request:</b> \$1,187,311</p> <p><b>Federal Funding Recommendation:</b> \$0; project waitlisted</p>			
23		<a href="#">Call for Projects Recommendations</a>	

23

		<b>STBG Project: CR19 (Taft Hill Road) Improvements—Horsetooth Road to Harmony Road</b>	
<p><b>Project Sponsor:</b> City of Fort Collins &amp; Larimer County</p> <p><b>Project Description:</b> Implementation of 4-lane arterial street per Larimer County Urban Area Street Standards to accommodate both significant regional traffic and local traffic, and address safety issues.</p> <p><b>Regionally Significant Corridor(s):</b> LCR19</p> <p><b>Federal PM Target(s):</b> Safety, Air Quality, Reliability</p> <p><b>Federal Funding Request:</b> \$3,834,025</p> <p><b>Federal Funding Recommendation:</b> \$3,834,025</p>			
24		<a href="#">Call for Projects Recommendations</a>	

24

**STBG Project: 83<sup>rd</sup> Avenue Roadway Improvements**



**Project Sponsor:** City of Greeley

**Project Description:** The project would widen the road to four lanes, add detached sidewalks and bike lanes. The 83rd Ave and 10th St intersection would be expanded to accommodate current and future traffic.

**Regionally Significant Corridor(s):** 83<sup>rd</sup> Avenue, US34 Business

**Federal PM Target(s):** Safety, Reliability


**Federal Funding Request:** \$1,873,374

**Federal Funding Recommendation:** \$0; project waitlisted

25
[Call for Projects Recommendations](#)

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**STBG Project: US34 Widening—Boise to Rocky Mountain Ave**



**Project Sponsor:** City of Loveland

**Project Description:** Widening of existing US34 from 4 lanes to 6 lanes for portions of the section from Boise Avenue to Rocky Mountain Avenue to address safety items, system continuity and congestion.

**Regionally Significant Corridor(s):** US34

**Federal PM Target(s):** Reliability, Safety

**Federal Funding Request:** \$1,361,496

**Federal Funding Recommendation:** \$1,361,496

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[Call for Projects Recommendations](#)

26



# TA Project Recommendation

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[Call for Projects Recommendations](#)

27

TA Project Recommendations

Project Sponsor	Project Name	Federal Request	Funding Recommendation
Windsor	Poudre River Trail Realignment Improvements	\$544,075	\$544,075

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## TA Project: Poudre River Trail Realignment



**Project Sponsor:** Town of Windsor

**Project Description:** Relocation of the Poudre River Trail away from areas of high risk bank failure and trail failure. The project will acquire a new easement away from the Poudre River and construct new trail.

**Regional Non-Motorized Corridor(s):** Poudre River Trail

**Federal Funding Request:** \$544,075

**Federal Funding Recommendation:** \$544,075

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[Call for Projects Recommendations](#)

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## Next Steps



- **February 7, 2019: Project Sponsor Presentation to Planning Council in Eaton**
- **February 20, 2019: TAC Recommendation to Planning Council**
- **March 7, 2019: Planning Council Action in Larimer County**

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[Call for Projects Recommendations](#)

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# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 16, 2019	2019 Public Involvement Plan (PIP)	Alex Gordon
<b>Objective/Request Action</b>		
Staff is providing a draft of the <i>2019 PIP</i> for TAC review and discussion.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
<b>Key Points</b>		
<ul style="list-style-type: none"> <li>The NFRMPO undertakes a public outreach process to ensure the public has multiple opportunities to participate in the transportation planning process. MPOs are required to document the process in a Public Participation Plan.</li> <li>The NFRMPO updates its PIP every four years, with the last update adopted by the Planning Council in October 2015.</li> <li>The <i>2019 PIP</i> updates strategies to engage Environmental Justice (EJ) and Title VI populations; goals, performance measures, and desired outcomes; descriptions of NFRMPO board and committee meetings and public outreach opportunities; and evaluations of the public outreach process.</li> </ul>		
<b>Committee Discussion</b>		
This is the first time TAC has discussed the <i>2019 PIP</i> . The <i>2019 PIP</i> is scheduled for discussion at the February 7, 2019 Planning Council meeting.		
<b>Supporting Information</b>		
<ul style="list-style-type: none"> <li>In accordance with 23 CFR 450.316, a metropolitan planning organization (MPO) is required to engage in a metropolitan planning process that creates opportunities for public involvement, participation, and consultation throughout the development of the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP).</li> <li>PIP strategies should ensure the NFRMPO provides adequate public notice of public participation activities; review and comment at key decision points in the development of the RTP and TIP; and multiple, accessible participation formats, including electronic and in-person.</li> <li>The public was involved in drafting of the <i>2019 PIP</i> as required.</li> <li>FHWA and FTA provided feedback on the NFRMPO's public outreach process, with comments and suggestions being incorporated into the <i>2019 PIP</i>.</li> <li>The <i>2019 PIP</i> opened for a 45-day public review and comment period on December 19, 2018 and closing on February 2, 2019.</li> <li>The PIP can be downloaded here: <a href="https://nfrmpo.org/wp-content/uploads/2019-public-involvement-plan-draft.pdf">https://nfrmpo.org/wp-content/uploads/2019-public-involvement-plan-draft.pdf</a></li> </ul>		
<b>Advantages</b>		
<ul style="list-style-type: none"> <li>TAC review and recommendation is noted as an important step in the NFRMPO's public outreach process in the <i>2019 PIP</i>.</li> <li>The <i>2019 PIP</i> is a federally-required document and must be approved prior to the adoption of the <i>2045 RTP</i>.</li> </ul>		
<b>Disadvantages</b>		
None noted.		
<b>Analysis/Recommendation</b>		
Staff requests TAC members review the <i>2019 PIP</i> and provide comments.		
<b>Attachments</b>		
None.		

# Northern Colorado Bike & Ped Collaborative

Executive Summary – Wednesday, January 9, 2018

Windsor Recreation Center, Pine Room

250 11th St. Windsor, CO 80550

## Transportation Alternatives (TA) Application Review

The Collaborative agreed the Windsor Poudre River Trail Realignment Improvements Project meets the minimum federal and NFRMPO requirements for the TA funding program and approved of the application as submitted. The Collaborative moved to recommend the Windsor Poudre River Trail Realignment Improvements Project be awarded \$544,075 in TA funds through the NFRMPO's 2018 Call for Projects.

## Group Vision Statement, Mission Statement, Goals, Objectives

Willis stated the Collaborative is revisiting whether a different organizational structure would better serve the group's long-term vision. As the first step in this process, the group has decided to revise its Vision Statement, Mission Statement, Goals, and Objectives. Willis created and distributed a survey to gather feedback on each statement and 20 responses were received. Major themes from the responses included solidifying the Collaborative's role and relationship with the NFRMPO TAC and Planning Council, how to focus the group's education initiatives, how local agencies can support one another and align efforts, how broad or specific the statements should be, and more.

The group agreed the framework for the Vision Statement, Mission Statement, Goals, and Objectives is generally acceptable, and a subcommittee should convene to refine the statements over the next couple months and bring a draft back to the Collaborative for discussion and adoption. The group agreed it would be beneficial to create a strategic plan to guide long-term roles, scope, and initiatives, and an annual action plan to guide short-term tasks and priorities. The group will begin discussing these plans in February.

Following these internal discussions, the Collaborative would like to have a facilitated discussion led by the Larimer County Meeting Facilitation Group on April 10, 2019 to identify the organizational next steps that best serve their mission.

## Counter Data Trends

Bassinger stated the City of Fort Collins Parks Department trail counters recorded 2.2M users in 2017 and 2.4M users in 2018. The City now has 43 miles of paved trails and 28 grade-separated trail crossings.

Willis stated it would be nice to develop a regional count dashboard to be hosted on the NFRMPO website, but acknowledged challenges in comparing different count systems and inconsistent methods between agencies. Jacobsen stated CDOT will accept count data from agencies to include in a statewide database they make available to the public.

## Future Agenda Items

- 2019 NoCo Bike & Ped Collaborative Action Plan
- NoCo Bike & Ped Vision, Mission, Goals, and Objectives Adoption
- Pace Bike Share Expansion Opportunities
- NoCo Bike & Ped Organizational Structure: Facilitated Discussion
- Poudre Trail Partners: Completing the Final Gap



# MOBILITY COORDINATION

WINTER 2018 NEWSLETTER

## Regional Route Update —

Greeley-Evans Transit (GET) has been leading the charge to initiate the Poudre Express, a regional transit route that will run between Greeley and Fort Collins via Windsor. Throughout the transit planning process, the need for connecting Greeley to communities in Larimer County has been prominent. The connection was identified in the *2040 Regional Transit Element (RTE)*, the *2045 RTE*, and GET's *2016 5-10 Year Strategic Plan*.

When service begins, the Poudre Express will run between the Regional Transportation Center in downtown Greeley to the University of Northern Colorado (UNC), then via 10th Street (US34 Business) to SH257, north to Windsor and west to I-25, stopping at the Harmony Transfer Center, before terminating at Colorado State University (CSU). The route will have two main anchors at UNC and CSU, connect to major transit centers, and have connections to local, regional, and intercity bus services.

GET has worked with the Fort Collins and Greeley City Councils, the Windsor Town Board, the Colorado Department of Transportation (CDOT), and the two universities to identify funding for the service. Buses have been ordered, with the expectation that the Poudre Express will start running in January 2020.

## Transfort Receives Bus Stop/ADA Grant —

The City of Fort Collins-Transfort was successful in receiving a Federal Transit Administration (FTA) \$5339 Bus & Bus Facilities Infrastructure Investment Program grant to upgrade bus



**Upgraded Bus Stop—Transfort**

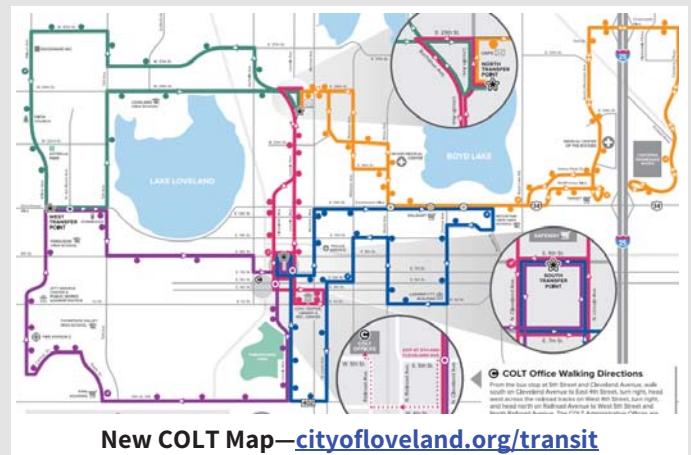
stops across the City. Specifically, the grant will help Transfort upgrade bus stops to be ADA compliant and to purchase bus shelters for bus stops.

The total project is \$1.9M and will take place between 2019 and 2021. The grant allows Transfort to implement more of its Bus Stop Improvement Program, which upgraded around 70 of its 441 stops to be ADA compliant. As of 2017, 60 percent of Transfort stops were considered ADA-compliant. The overall program is expected to be completed by 2026.

## COLT Updates Routes —

On November 5, 2018, the City of Loveland (COLT) updated its route system, which now includes two routes that run twice an hour. An updated brochure and map is available at [cityofloveland.org/transit](http://cityofloveland.org/transit). The system now consists of five lines:

- **Route 1** connects North Loveland to Loveland's Civic Center via US287 every half-hour.
- **Route 2** connects the North Transfer Point to northwest Loveland every half-hour.
- **Route 3** connects the North Transfer Point to Medical Center of the Rockies and Centerra via US34 hourly.
- **Route 4** connects the South Transfer Point to southeast Loveland hourly.
- **Route 5** connects the South Transfer Point to southwest Loveland hourly.



**New COLT Map—[cityofloveland.org/transit](http://cityofloveland.org/transit)**



# MOBILITY COORDINATION

## PROGRAM UPDATES



**What is the Mobility Coordination Program?**— Mobility Coordination program activities are centered on education and cooperative resource-sharing to use existing transportation dollars most efficiently. NFRMPO Examples include travel training, cooperative research, public forums, program implementation, FTA grant administration and public education. The NFRMPO Mobility Coordination Program is funded with Federal Transit Administration (FTA) \$5310 funds. Funding has been secured for \$5310 funds from both CDOT for Weld County and Fort Collins on behalf of the Fort Collins-Loveland-Berthoud TMA.

**Rider’s Guide Updates**—More than 700 users have logged onto the online service to find potential service matches since January 1, 2018, with 99.8 percent of users being new. To request printed Rider’s Guides, contact Alex Gordon at [agordon@nfrmpo.org](mailto:agordon@nfrmpo.org) or (970) 416-2023. The online Rider’s Guide is available at [noco.findmyride.info](http://noco.findmyride.info).

### Upcoming Meeting Schedule

January 2019							February 2019							March 2019						
Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa
		1	2	3	4	5						1	2						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28			24	25	26	27	28	29	30
LCMC Meeting				STC Meeting			WCMC Meeting							31						

### Committee Members

Larimer County Mobility Committee	
Meets the third Tuesday of every other month.	
Arc of Larimer County	Berthoud Area Transportation System
Rural Alternative for Transportation	City of Loveland Transit
CO Division of Voc. Rehab	Elderhaus
Foothills Gateway	Heart&SOUL Paratransit
LC Department of Health and Environment, Built Environment	LC Office on Aging
LC Workforce Center	SAINT
Transfort	

Weld County Mobility Committee	
Arc of Weld County	CO Division of Voc. Rehab
Connections for Independent Living/WAND	Envision Colorado
Greeley Evans Transit	North Range Behavioral Health
Senior Resource Services	Sunrise Community Health
United Way of Weld County	

For additional meeting details including agendas, notes & meeting location, visit [nfrmpo.org/mobility](http://nfrmpo.org/mobility).

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2018-M10**

DATE: 10/12/2018

Prepared by: Medora Kealy

Submitted to: CDOT

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Dollars Listed in Thousands						
							Previous Funding	Rollled Funding	FY 19	FY 20	FY 21	FY 19-22 TIP TOTAL	
<b>Non-Regionally Significant Regional Priority Program (RPP)</b>													
PREVIOUS ENTRY SR46600	P-11	<b>Non-Regionally Significant Regional Priority Program Pool</b>	CDOT Region 4 Various Below	Safety and Bridge Replacement	Federal State Local	Surface Transportation Program State Highway Fund - HUTF Local	-	300	911	100	339	20	1,370
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
<b>Pool Projects:</b>													
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Park)	CDOT Region 4 Eaton			Project Description: Pedestrian Underpass	-	-	-	-	-	-	911
SR46600.059	-	US85: Signal at WCR 76 N. of Eaton	CDOT Region 4 Eaton			Project Description: Install Signal	-	-	-	-	-	-	100
NEW ENTRY	-	US 287: SH1 to LaPorte Bypass	CDOT Region 4 Various Below			Project Description: Intersection Improvements	-	-	-	-	-	-	339
<b>REVISD ENTRY SR46600</b>													
<b>Non-Regionally Significant Regional Priority Program Pool</b>													
SR46600	P-11	<b>Non-Regionally Significant Regional Priority Program Pool</b>	CDOT Region 4 Various Below	Safety and Bridge Replacement	Federal State Local	Surface Transportation Program State Highway Fund - HUTF Local	-	300	911	3,049	339	20	4,319
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
<b>Pool Projects:</b>													
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Park)	CDOT Region 4 Eaton			Project Description: Pedestrian Underpass	-	-	-	-	-	-	911
SR46600.059	-	US85: Signal at WCR 76 N. of Eaton	CDOT Region 4 Eaton			Project Description: Install Signal	-	-	-	-	-	-	3,049
SR45001.019	-	US 287: SH1 to LaPorte Bypass	CDOT Region 4 Various Below			Project Description: Intersection Improvements	-	-	-	-	-	-	339
SR46600.074	-	US 34 Post PEL Project	CDOT Region 4 Various Below			Project Description: Intersection Improvements	-	-	-	-	-	-	20
SR46600.075	-	US 85 Post PEL Project	CDOT Region 4 Various Below			Project Description: Intersection Improvements	-	-	-	-	-	-	20
Project Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.													
Reason: Adding two new projects SR46600.074 (US 34 Post PEL Project) with \$1,475K FY19 state SB1 funding and SR46600.075 (US 85 Post PEL Project) with \$1,474K FY19 state SB1 funding													
<b>Railroad Crossing Pool</b>													
NEW ENTRY SST6752	P-25	Statewide Railroad Crossing Pool	CDOT Region 4	Safety	Federal State	Safety Rail Protection State Highway Fund	-	-	403	-	-	-	403
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
<b>Pool Projects:</b>													
SST6752.064	-	S130 804855W Weld County, 5th St, Eaton	CDOT Region 4			Project Description: Install active warning flashing lights/gates at rail/highway crossing	-	-	44	-	-	-	44
Project Description: Summary of Statewide Railroad Crossing Pool Programming in the North Front Range region.													
Reason: Adding pool project (SST6752.064) to TIP funded with \$403K Safety Rail Protection federal funding and \$4K State Highway Fund in FY19.													
<b>FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program</b>													
PREVIOUS ENTRY SST6732.007	2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal Local	FTA5310 Local	10	27	-	-	-	-	27
Project Description: Capitalized operating of the Mobility Management Program.													
REVISD ENTRY SST6732.007	2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal Local	FTA5310 Local	3	7	-	-	-	-	7
Project Description: Capitalized operating of the Mobility Management Program.													
Reason: Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local.													
<b>FTA 5339 - Bus and Bus Facilities Program</b>													
PREVIOUS ENTRY	2019-016	Bus Stop ADA Upgrades	Fort Collins	Capital Improvements	Local	Local	-	-	100	100	100	100	400
Project Description: Upgrading Bus Stops throughout Transfort system to meet ADA standards													
REVISD ENTRY	2019-016	Bus Stop ADA Upgrades	Fort Collins	Capital Improvements	Federal Local	FTA 5339(b) Local	-	-	507	506	506	-	1,520
Project Description: Upgrade Bus Stops throughout Transfort system to meet ADA standards, including amenities													
Reason: Adding \$1520K federal 5339 funding across FY19, FY20 and FY21; decrease local funding by \$20K; and update project description.													

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2018-M11**

DATE: 11/9/2018

Prepared by: Medora Kealy

Submitted to: CDDT

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/Program	Dollars Listed in Thousands							
							Previous Funding	Rollled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL	
<b>Bridge - On State System</b>														
PREVIOUS ENTRY SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal State	National Highway Performance Program State Highway Fund	-	-	956	483	719	719	2,877	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							-	-	199	100	150	150	598	
Pool Projects:							-	-	-	-	-	-	-	-
SR45218.183	-	SH14C: Ft Collins East. Lemay to I-25 mp135.7-139.5	CDOT Region 4			Bridge Rehab/replace	-	-	-	-	-	-	-	
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Bridge Rehab/replace	-	-	-	-	-	-	-	
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Bridge Rehab/replace	-	-	-	-	-	-	-	
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.							-	-	-	-	-	-	-	
REVISED ENTRY SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal State	National Highway Performance Program State Highway Fund	-	-	956	483	719	719	2,877	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							-	-	199	100	150	150	598	
Pool Projects:							-	-	-	-	-	-	-	
SR45218.183	-	SH14C: Ft Collins East. Lemay to I-25 mp135.7-139.5	CDOT Region 4			Bridge Rehab/replace	-	-	-	-	-	-	-	
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Bridge Rehab/replace	-	-	-	-	-	-	-	
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Bridge Rehab/replace	-	-	-	-	-	-	-	
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.							-	-	-	-	-	-	-	
Reason: Adding \$54K 100% local overmatch to SR45218.183 in FY19							-	-	-	1,209	583	869	869	3,529
<b>FASTER (North Front Range Listings of State Highway Locations)</b>														
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State Local	FASTER Safety Local	1,000	-	2,250	3,000	-	-	5,250	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							-	-	-	-	-	-	-	
Pool Projects:							1,000	-	2,250	3,000	-	-	5,250	
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4			FASTER Safety Local	-	-	-	-	-	-	-	
SR46606.083	-	US85 and WCR-40 Intersection	CDOT Region 4			Safety Improvement	-	-	-	-	-	-	-	
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4			Safety Improvement	-	-	-	-	-	-	-	
Pool Description: Summary of CDOT Region 4 FASTER Safety Pool Programming in the North Front Range region.							-	-	-	-	-	-	-	
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State Local	FASTER Safety Local	1,000	-	1,050	3,000	-	-	4,050	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							-	-	-	-	-	-	-	
Pool Projects:							1,000	-	1,050	3,000	-	-	4,050	
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4			FASTER Safety Local	-	-	-	-	-	-	-	
SR46606.083	-	US85 and WCR-40 Intersection	CDOT Region 4			Safety Improvement	-	-	-	-	-	-	-	
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4			Safety Improvement	-	-	-	-	-	-	-	
Pool Description: Summary of CDOT Region 4 FASTER Safety Pool Programming in the North Front Range region.							-	-	-	-	-	-	-	
Reason: Shift \$1,200K State funding for STIP ID: SR46606.073 from FY19 to FY21 FASTER Safety illustrative.							-	-	-	-	-	-	-	-
<b>Non-Regionally Significant Regional Priority Program (RPP)</b>														
PREVIOUS ENTRY SR46600	P-11	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4	Safety and Bridge Replacement	Federal State Local	Surface Transportation Program State Highway Fund - HUTF Local	-	-	911	-	-	-	911	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							-	-	300	3,049	-	-	3,049	
Pool Projects:							-	-	-	-	-	-	-	
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Pkwy)	CDOT Region 4			Pedestrian Underpass	-	-	-	-	-	-	-	
SR46600.059	-	US85: Signal at WCR 76 N. of Eaton	Eaton			Install Signal	-	-	-	-	-	-	-	
SR45001.019	-	US 287: SH1 to LaPorte Bypass	CDOT Region 4			Intersection Improvements	-	-	-	-	-	-	-	
SR46600.074	-	US 34 Post PEL Project	CDOT Region 4			Intersection Improvements	-	-	-	-	-	-	-	
SR46600.075	-	US 85 Post PEL Project	CDOT Region 4			Intersection Improvements	-	-	-	-	-	-	-	
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.							-	-	-	-	-	-	-	
REVISED ENTRY SR46600	P-11	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4	Safety and Bridge Replacement	Federal State Local	Surface Transportation Program State Highway Fund - HUTF Local	-	-	1,100	-	-	-	1,100	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							-	-	300	3,049	-	-	3,049	
Pool Projects:							-	-	-	-	-	-	-	
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Pkwy)	CDOT Region 4			Pedestrian Underpass	-	-	-	-	-	-	-	
SR46600.059	-	US85: Signal at WCR 76 N. of Eaton	Eaton			Install Signal	-	-	-	-	-	-	-	
SR45001.019	-	US 287: SH1 to LaPorte Bypass	CDOT Region 4			Intersection Improvements	-	-	-	-	-	-	-	
SR46600.074	-	US 34 Post PEL Project	CDOT Region 4			Intersection Improvements	-	-	-	-	-	-	-	
SR46600.075	-	US 85 Post PEL Project	CDOT Region 4			Intersection Improvements	-	-	-	-	-	-	-	
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.							-	-	-	-	-	-	-	
Reason: Correct funding for SR45001.019 by reducing local funding by \$168K in FY19 and increasing federal funding by \$189K in FY19. Add new pool project (SR46600.077) with \$182K local funding in FY19							-	-	-	-	-	-	-	-

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2018-M11**

DATE: 11/9/2018

Prepared by: Medora Kealy

Submitted to: CDOT

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/Program	Previous Funding	Dollars Listed in Thousands					
								Rollled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
<b>CDOT Region 4 Transportation Alternatives (TA)</b>													
PREVIOUS ENTRY	P-14	CDOT Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped Facility	Federal	Transportation Alternatives Program	987	1,250	393	1,340	700	700	4,383
SR47020		For the most current project funding information, please see CDOT's STIP at <a href="https://www.cdot.gov/business/budget/documents/dailySTIP.pdf">https://www.cdot.gov/business/budget/documents/dailySTIP.pdf</a>	Various Below		Local	Local	463	312	143	1,727	175	175	2,532
					Local Overmatch	Local Overmatch	-	-	739	546	-	-	1,285
					Total	Total	1,450	1,562	1,275	3,613	875	875	8,200
Pool Projects:													
SR47020.026	-	Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description:	Harmony Rd west of Timberline								
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland	Project Description:	Namaqua Ave South of US34								
SR47020.019	-	Secure Bicycle Parking	FT Collins	Project Description:	Downtown Transit Center and University MAX Station								
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley	Project Description:	Along Sheep Draw from 71st Ave West and south to 20th St								
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Lanimer/Berthoud)	Berthoud	Project Description:	LCR 17 between LCR 16 & US287								
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Miliken	Project Description:	SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25								
Project Description: Summary of CDOT Region 4 Bridges - On System Pool Programming													
REVISED ENTRY	P-14	CDOT Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped Facility	Federal	Transportation Alternatives Program	987	1,250	393	1,340	700	700	4,383
SR47020		For the most current project funding information, please see CDOT's STIP at <a href="https://www.cdot.gov/business/budget/documents/dailySTIP.pdf">https://www.cdot.gov/business/budget/documents/dailySTIP.pdf</a>	Various Below		Local	Local	463	312	143	1,727	175	175	2,532
					Local Overmatch	Local Overmatch	-	-	849	546	-	-	1,395
					Total	Total	1,450	1,562	1,385	3,613	875	875	8,310
Pool Projects:													
SR47020.026	-	Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description:	Harmony Rd west of Timberline								
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland	Project Description:	Namaqua Ave South of US34								
SR47020.019	-	Secure Bicycle Parking	FT Collins	Project Description:	Downtown Transit Center and University MAX Station								
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley	Project Description:	Along Sheep Draw from 71st Ave West and south to 20th St								
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Lanimer/Berthoud)	Berthoud	Project Description:	LCR 17 between LCR 16 & US287								
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Miliken	Project Description:	SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25								
Project Description: Summary of CDOT Region 4 Bridges - On System Pool Programming													
Reason: Add \$110K in FY19 local overmatch to STIP ID: SR47020.016.													
<b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>													
PREVIOUS ENTRY	NF-1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation/Air Quality	-	174	-	-	-	-	174
SNF5173.046					Local	Local	-	36	-	-	-	-	36
					Total	Total	-	210	-	-	-	-	210
REVISED ENTRY	NF-1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation/Air Quality	-	175	-	-	-	-	175
SNF5173.046					Local	Local	-	36	-	-	-	-	36
					Local Overmatch	Local Overmatch	-	-	1,035	-	-	-	1,035
					Total	Total	-	211	1,035	-	-	-	1,246
Reason: Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,035K Local Overmatch in FY19 for bid adjustment.													

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2018-M12**

Prepared by: Medora Kealy

DATE: 12/28/2018

Submitted to: CDOT	Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Dollars Listed in Thousands							
							FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL			
<b>Region 4 FASTER Safety Pool</b>														
PREVIOUS ENTRY	P-7		Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State	1,000	1,050	3,000	-	-	-	4,050	
SR46606						Local	-	-	-	-	-	-	-	
						Local Overmatch	-	-	-	-	-	-	-	
						Total	1,000	1,050	3,000	-	-	-	4,050	
Pool Projects:														
			I-25: Fort Collins North Cable Rail	CDOT Region 4	Project Description: Safety Improvement		-	-	-	-	-	-	-	
			SH-60 and WCR-40 Intersection	CDOT Region 4	Project Description: Safety Improvement		-	-	-	-	-	-	-	
			College & Troutman Signal Upgrades	CDOT Region 4	Project Description: Safety Improvement		-	-	-	-	-	-	-	
<b>Region 4 FASTER Safety Pool</b>														
REVISED ENTRY	P-7		Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State	1,000	1,900	3,000	-	-	-	4,900	
SR46606						Local	-	-	-	-	-	-	-	
						Local Overmatch	-	-	-	-	-	-	-	
						Total	1,000	1,900	3,000	-	-	-	4,900	
Pool projects:														
			I-25: Fort Collins North Cable Rail	CDOT Region 4	Project Description: Safety Improvement		-	-	-	-	-	-	-	
			SH-60 and WCR-40 Intersection	CDOT Region 4	Project Description: Safety Improvement		-	-	-	-	-	-	-	
			College & Troutman Signal Upgrades	CDOT Region 4	Project Description: Safety Improvement		-	-	-	-	-	-	-	
			Intersection Safety Improvements Pool	CDOT Region 4	Project Description: Safety Improvement		-	-	-	-	-	-	-	
Reason: Add Intersection Safety Improvements Pool (STIP ID SR46606.070) with \$850K state funding in FY18.														
<b>Region 4 ADA Pool</b>														
PREVIOUS ENTRY	P-23		Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	-	2,000	2,000	2,000	2,000	2,000	8,000	
SR47021						Total	-	2,000	2,000	2,000	2,000	2,000	8,000	
Pool projects:														
			Greeley ADA Curb Ramps Phase 1	CDOT Region 4			-	-	-	-	-	-	-	
			Loveland ADA Curb Ramps Phase 1	CDOT Region 4			-	-	-	-	-	-	-	
			Windsor ADA Curb Ramps	CDOT Region 4			-	-	-	-	-	-	-	
Project Description: Region 4 curb ramp upgrades to ADA compliance.														
REVISED ENTRY	P-23		Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	-	2,112	2,000	2,000	2,000	2,000	10,112	
SR47021						Total	-	2,112	2,000	2,000	2,000	2,000	10,112	
Pool projects:														
			Greeley ADA Curb Ramps Phase 1	CDOT Region 4			-	-	-	-	-	-	-	
			Loveland ADA Curb Ramps Phase 1	CDOT Region 4			-	-	-	-	-	-	-	
			Windsor ADA Curb Ramps	CDOT Region 4			-	-	-	-	-	-	-	
Project Description: Region 4 curb ramp upgrades to ADA compliance.														
Reason: Roll forward \$2,124k federal from FY18-FY21 to FY2019-FY2022 TIP. North Front Range projects will be added to the pool as they are awarded funding under this pool.														
<b>Region 4 Transportation Alternatives (TA)</b>														
PREVIOUS ENTRY	P-14		Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped Facility	Federal	987	1,250	393	1,340	700	700	4,383	
SR47020				Various Below		Local	463	312	143	1,727	175	175	2,532	
						Local Overmatch	-	-	849	546	-	-	1,395	
						Total	1,450	1,562	1,385	3,613	875	875	8,310	
Pool Projects:														
			Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description: Harmony Rd west of Timberline		-	-	-	-	-	-	-	
			Namaqua Ave Trail Underpass	FL Collins	Project Description: Namaqua Ave South of US34		-	-	-	-	-	-	-	
			Secure Bicycle Parking	Greeley	Project Description: Downtown Transit Center and University MAX Station		-	-	-	-	-	-	-	
			Sheep Draw Trail 2015 Project	Berthoud	Project Description: Along Sheep Draw from 71st Ave West and south to 20th St		-	-	-	-	-	-	-	
			LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Miliken	Project Description: LCR 17 between LCR 16 & US287		-	-	-	-	-	-	-	
			West Alice & Inez Blvd Ped Improvements		Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25		-	-	-	-	-	-	-	
Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
REVISED ENTRY	P-14		Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped	Federal	987	1,250	393	1,340	700	700	4,383	
SR47020						Local	463	312	143	1,727	175	175	2,532	
						Local Overmatch	-	-	849	546	-	-	1,395	
						Total	1,450	1,562	1,385	3,613	875	875	8,310	
Pool projects:														
			US287 Gap Project - Bike/Ped Improvements	Larimer County	Project Description: STP-Enhancement Activities		-	-	-	-	-	-	-	
			Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description: Harmony Road west of Timberline		-	-	-	-	-	-	-	
			Namaqua Ave Trail Underpass	Loveland	Project Description: Namaqua Ave South of US34		-	-	-	-	-	-	-	
			Secure Bicycle Parking	Fort Collins	Project Description: Downtown Transit Center and University MAX Station		-	-	-	-	-	-	-	
			Sheep Draw Trail 2015 Project	Berthoud	Project Description: Along Sheep Draw from 71st Ave West & south to 20th St		-	-	-	-	-	-	-	
			LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Miliken	Project Description: LCR 17 between LCR 16 & US287		-	-	-	-	-	-	-	
			West Alice & Inez Blvd Ped Improvements		Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice & CR25		-	-	-	-	-	-	-	
Project Description: Summary of CDOT Region 4 Transportation Alternatives (TA) Project Programming														
Reason: Roll forward project SR47020.025 from FY18-FY21 TIP. No change to pool funding.														

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2018-M12**

Prepared by: Medora Kealy

DATE: 12/28/2018

Submitted to:	CDOT	Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type / Program	Previous Funding	Rolled Funding	Dollars Listed in Thousands										
											FY 19	FY 20	FY 21	FY 22	FY 19-22 TOTAL						
<b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>																					
PREVIOUS ENTRY	SS17007.010	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	1,903	Congestion Mitigation/Air Quality	1,903	-	2,008	-	-	-	2,008						
						Local	396	Local	396	-	417	-	-	-	417						
						Total	2,299		2,299	-	2,425	-	-	-	2,425						
REVISED ENTRY	SS17007.010	2016-004	GET CNG Bus Replacement	Greeley	Vehicle Replacement	Federal	974	Congestion Mitigation/Air Quality	974	929	2,008	-	-	-	2,937						
						Local	203	Local	203	193	417	-	-	-	610						
						Total	1,177		1,177	1,122	2,425	-	-	-	3,547						
Project Description: Vehicle Replacements FY2018/FY2017 CMAQ funding																					
Reason: Rolling forward \$929K federal FY17 and FY18 funding and \$193K local FY17 and FY18 funding.																					
<b>Region 4 Hazard Elimination Pool</b>																					
PREVIOUS ENTRY	SR46666	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT Region 4	Safety	Federal	7,337	Surface Transportation Program-HSIP	7,337	-	400	-	-	-	400						
						Local	4	Local	4	-	0	-	-	-	4						
						Local Overmatch	-	Local Overmatch	-	-	430	-	-	-	430						
						Total	7,341		7,341	-	830	-	-	-	830						
Pool projects:																					
			SR45218.174	US85 Resurf & SH382 Intersection																	
Project Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region.																					
REVISED ENTRY	SR46666	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT Region 4	Safety	Federal	3,630	Surface Transportation Program-HSIP	3,630	2,557	690	725	2,245	-	6,217						
						Local	750	Local	750	504	43	81	249	-	877						
						Local Overmatch	-	Local Overmatch	-	-	-	-	-	-	-						
						Total	4,380		4,380	3,061	733	806	2,494	-	7,094						
Pool projects:																					
			SR45218.174	US85 Resurf & SH382 Intersection																	
			SR46666.059	Loveland Left Turn Signals Various																	
			SR46666.060	US287 (College Ave) & Trilby Rd																	
			SR46666.062	SH1 & CR94 Intersection Improvements																	
			SR46666.070	Intersection Prioritization Study PH II																	
Project Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region.																					
Reason: Roll forward projects (SR46666.059, SR46666.060, SR46666.062) and all state & local funding from FY18-21 TIP. Adding project SR46666.062 to pool. Remove \$430K local overmatch in FY19.																					
<b>FTA 5307 - Urbanized Area Formula Program</b>																					
PREVIOUS ENTRY	SS16741.111	2017-038	Vehicle and Facilities Preventative Maintenance	Fort Collins	Operations	Federal	-	FTA 5307	-	-	1,936	1,934	1,934	1,934	7,738						
						Local	-	Local	-	-	484	483	483	483	1,933						
						Total	-		-	-	2,420	2,417	2,417	2,417	9,671						
Project Description: Preventative Maintenance Activities for Transit Fleet and facilities																					
REVISED ENTRY	SS16741.111	2017-038	Maintain, Repair & Replace Assets	Fort Collins	Operations	Federal	-	FTA 5307	-	-	1,936	1,934	1,934	1,934	7,738						
						Local	-	Local	-	-	484	483	483	483	1,933						
						Total	-		-	-	2,420	2,417	2,417	2,417	9,671						
Project Description: Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.																					
Reason: Updating Project Title and Description																					
PREVIOUS ENTRY	SS16741.112	2017-023	GET 50/50 Operating Assistance	Greeley-Evans	Operations	Federal	1,246	FTA5307	1,246	-	-	-	-	-	-						
						Local	246	Local	246	-	-	-	-	-	-						
						Total	2,492		2,492	-	-	-	-	-	-						
REVISED ENTRY	SS16741.112	2017-023	Greeley-GET Operating Assistance 50/50	Greeley	Operations	Federal	1,246	FTA 5307	1,246	1,777	-	-	-	1,777							
						Local	246	Local	246	1,777	-	-	-	1,777							
						Total	2,492		2,492	3,554	-	-	-	3,554							
Project Description: FY 2018 5307 Operating Assistance 50/50																					
Reason: Rolling forward project from FY18-21 TIP. Adding \$1,777K federal and \$1,777K local to rolled funding (originally FY2018 funds).																					
PREVIOUS ENTRY	SS16741.113	2017-025	GET ADA Operating Assistance 80/20	Greeley-Evans	Operations	Federal	216	FTA5307	216	-	-	-	-	-	-						
						Local	54	Local	54	-	-	-	-	-	-						
						Total	270		270	-	-	-	-	-	-						
REVISED ENTRY	SS16741.113	2017-025	Greeley-GET ADA Operations 80/20	Greeley	Operations	Federal	216	FTA 5307	216	286	-	-	-	286							
						Local	54	Local	54	72	-	-	-	72							
						Total	270		270	358	-	-	-	358							
Project Description: FY 2018 5307 ADA Operations 80/20																					
Reason: Rolling forward project from FY18-21 TIP. Adding \$286K Federal and \$72K Local to rolled funding (originally FY2018 funds).																					
PREVIOUS ENTRY	SS16741.121	2017-024	GET PM Maintenance 80/20	Greeley-Evans	Maintenance	Federal	691	FTA5307	691	-	-	-	-	-	-						
						Local	173	Local	173	-	-	-	-	-	-						
						Total	864		864	-	-	-	-	-	-						
REVISED ENTRY	SS16741.114	2017-024	Greeley-GET Preventative Maintenance 80/20	Greeley	Operations	Federal	691	FTA 5307	691	925	-	-	-	925							
						Local	173	Local	173	231	-	-	-	231							
						Total	864		864	1,156	-	-	-	1,156							
Project Description: FY 2018 5307 PM 80/20																					
Reason: Rolling forward project from FY18-21 TIP. Adding \$925K federal and \$231K local to rolled funding (originally FY2018 funds). Updating STIP ID.																					

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2018-M12**

DATE: 12/28/2018

Prepared by: Medora Kealy

Submitted to: CDOT

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/Program	Previous Funding	Rolled Funding	Dollars Listed in Thousands					FY 19-22 TIP TOTAL
									FY 19	FY 20	FY 21	FY 22	FY 19-22 TOTAL	
<b>FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program</b>														
<b>PREVIOUS ENTRY</b> SS16731.024	2017-041	Access A Cab; Paratransit Service to Bridge Loveland and Fort Collins	Fort Collins	Operations	Federal Local Total	FTA 5310 Local	- - -	- - -	195 49 244	195 49 244	195 49 244	195 49 244	780 196 976	
Project Description: User side subsidy for Access A Cab services in Loveland and Fort Collins														
<b>REVISED ENTRY</b> SS16731.024	2017-041	Goods and Services for Seniors and Individuals with Disabilities	Fort Collins	Mobility	Federal Local Total	FTA 5310 Local	- - -	- - -	195 49 244	207 52 259	207 52 259	207 52 259	816 205 1,021	
Project Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.														
Reason: Updating Project Title and Description, increasing anticipated federal and local funding in FY20-FY22 by \$12K Federal and \$3K Local per year.														
<b>PREVIOUS ENTRY</b> SS16732.013														
2017-057 Vehicle Replacement: Cutaway														
				Vehicle Replacement	Federal Local Total	FTA5310 Local	83 21 104	- - -	- - -	- - -	- - -	- - -	- - -	
Project Description: Vehicle Replacement using 5310 funding														
<b>REVISED ENTRY</b> SS16732.013														
2017-057 Vehicle Replacement: Cutaway														
				Vehicle Replacement	Federal Local Total	FTA 5310 Local	- - -	83 21 104	- - -	- - -	- - -	- - -	83 21 104	
Project Description: Vehicle Replacement using 5310 funding														
Reason: Roll forward project and all funding from FY18-21 TIP.														

Status	Level	TPR	Agency	Project #	Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA Days	Last Expend	Days
WARNING!!	Under \$50k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Design	\$4,777,094	(\$4,777,044)	\$50	01-Jan-99	7318	21-Mar-16	1029
WARNING!!	Over \$200k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	ROW	\$7,006,777	(\$6,638,325)	\$368,452	12-Jul-05	4934	27-Jun-08	3853
WARNING!!	Over \$200k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Utility	\$3,462,624	(\$2,967,624)	\$495,000	19-Sep-12	2308	30-Mar-18	290
WARNING!!	Under \$50k	NFR	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	Misc.	\$91,324	(\$91,323)	\$1	10-Mar-14	1771	12-Jun-15	1312
WARNING!!	Over \$200k	NFR	Weld Co	ER C030-068	PRLA WCR54 CR 13A Bridge over Big Thomps	Const.	\$422,432	\$0	\$422,432	21-Sep-17	480		0
WARNING!!	Over \$200k	NFR	Loveland	SHO M830-062	US287 & Orchards Shopping Center HES	Const.	\$250,000	\$0	\$250,000	17-Jan-18	362		0
WARNING!!	Under \$50k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Design	\$4,777,094	(\$4,777,044)	\$50		0	21-Mar-16	1029
						Sub-Total	\$20,787,345	(\$19,251,359)	\$1,535,986				

**Projects with unexpended balances of more than \$200k with activity in the last year (FHWA \$630.106 (5)(i))**

FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Design	\$2,487,000	(\$1,905,203)	\$581,797	01-Jul-99	7137	31-Aug-18	136
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	ROW	\$2,870,000	(\$1,683,821)	\$1,186,179	23-Sep-08	3765	31-Dec-18	14
FHWA OK	Over \$200k	NFR	Fort Collins	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	Design	\$696,863	(\$467,757)	\$229,106	03-Jan-14	1837	04-Dec-18	41
FHWA OK	Over \$200k	NFR	Fort Collins	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	ROW	\$810,000	(\$332,879)	\$477,121	10-Jun-14	1679	04-Dec-18	41
FHWA OK	Over \$200k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	Design	\$1,416,400	(\$1,009,676)	\$406,724	16-Dec-14	1490	19-Dec-18	26
FHWA OK	Over \$200k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Const.	\$28,920,200	(\$24,711,733)	\$4,208,467	18-Sep-15	1214	13-Dec-18	32
FHWA OK	Over \$200k	NFR	CDOT	NH 0853-089	US34/85 Interchange Reconstruction	Design	\$2,500,000	(\$975,302)	\$1,524,698	11-Apr-16	1008	31-Dec-18	14
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Const.	\$30,295,281	(\$27,186,955)	\$3,108,326	15-Jun-16	943	19-Dec-18	26
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	ROW	\$32,418,419	(\$4,574,037)	\$27,844,382	07-Sep-16	859	04-Jan-19	10
FHWA OK	Over \$200k	NFR	CDOT	NH 0341-091	US 34 PEL Glade Road to Kersey	Design	\$2,512,000	(\$2,243,250)	\$268,750	09-Sep-16	857	31-Dec-18	14
FHWA OK	Over \$200k	NFR	CDOT	STA 0853-101	US 85 Resurfacing Eaton to Ault	Const.	\$22,568,375	(\$21,397,438)	\$1,170,937	31-Jan-17	713	14-Dec-18	31
FHWA OK	Over \$200k	NFR	X	ER M070-905	PRLA CR 44 Permanent Repair	Const.	\$1,547,750	(\$1,172,269)	\$375,481	23-May-17	601	27-Dec-18	18
FHWA OK	Over \$200k	NFR	CDOT	ER R400-322	PR SH60 & SH257 Structures	Const.	\$8,312,039	(\$7,930,685)	\$381,354	09-Aug-17	523	30-Nov-18	45
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	Const.	\$276,853,088	(\$26,398,661)	\$250,454,427	08-Sep-17	493	03-Jan-19	11
FHWA OK	Over \$200k	NFR	Larimer Co	ER C060-076	PRLA CR15 @ Little T Bridge Mp 1.91	Const.	\$2,264,164	(\$1,825,095)	\$439,069	19-Sep-17	482	18-Dec-18	27
FHWA OK	Over \$200k	NFR	Larimer Co	STU C060-065	SH14 / Greenfield Ct Frontage Rd	Const.	\$1,995,000	(\$1,771,587)	\$223,413	13-Nov-17	427	27-Jul-18	171
FHWA OK	Over \$200k	NFR	CDOT	STA 0342-060	US 34D Overlay and Bridge Work	Const.	\$3,751,164	(\$3,453,773)	\$297,391	21-Nov-17	419	21-Dec-18	24
FHWA OK	Over \$200k	NFR	CDOT	ER 0342-058	PR US 34D MP 13.75 to MP 14.71	Const.	\$3,332,847	(\$2,616,580)	\$716,267	21-Nov-17	419	31-Dec-18	14
FHWA OK	Over \$200k	NFR	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	Const.	\$4,116,624	(\$238,114)	\$3,878,510	12-Apr-18	277	10-Dec-18	35
FHWA OK	Over \$200k	NFR	Weld Co	TAP C030-071	Poudre Trail Flood Damage	Const.	\$447,890	\$0	\$447,890	29-May-18	230		0
FHWA OK	Over \$200k	NFR	Fort Collins	BRO M455-121	Spring Ck at Riverside (FCRVSDS-S.2PRST)	Const.	\$1,444,500	(\$678,800)	\$765,700	26-Jul-18	172	19-Dec-18	26
FHWA OK	Over \$200k	NFR	Loveland	SAR M830-095	West 4th St Bike + Ped Safety Improve	Const.	\$374,000	\$0	\$374,000	06-Aug-18	161		0
FHWA OK	Over \$200k	NFR	Evans	STU M415-015	35th Ave: Prairie View to 37th St.	Const.	\$1,346,781	\$0	\$1,346,781	10-Aug-18	157		0
FHWA OK	Over \$200k	NFR	Fort Collins	AQC M455-088	Jefferson Street/SH14 Improvements	ROW	\$526,100	\$0	\$526,100	27-Aug-18	140		0
FHWA OK	Over \$200k	NFR	Greeley	TAP M570-050	Sheep Draw Trail 2016	Const.	\$523,750	\$0	\$523,750	20-Nov-18	55		0
FHWA OK	Over \$200k	NFR	Loveland	AQC M830-086	Loveland Traffic Optimization	Const.	\$380,000	\$0	\$380,000	21-Dec-18	24		0
FHWA OK	Over \$200k	NFR	Fort Collins	STU M455-118	Horsetooth & College Intersection Impv	Design	\$670,000	(\$321,885)	\$348,115		0	11-Jun-18	217
FHWA OK	Over \$200k	NFR	CDOT	C R400-361	Region 4 Traffic Mgmt. Center	Design	\$320,000	(\$7,899)	\$312,101		0	20-Aug-18	147
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Design	\$2,487,000	(\$1,905,203)	\$581,797		0	31-Aug-18	136
FHWA OK	Over \$200k	NFR	CDOT	BR R400-354	Little-T Channel Work and SH 60 Resurf	Const.	\$636,750	(\$182,565)	\$454,185		0	15-Oct-18	91
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	Utility	\$2,062,914	(\$282,132)	\$1,780,782		0	07-Nov-18	68
FHWA OK	Over \$200k	NFR	CDOT	C 0853-109	Greeley ADA Curb Ramps Phase 1	Const.	\$660,256	(\$303,312)	\$356,944		0	12-Dec-18	33
FHWA OK	Over \$200k	NFR	CDOT	STA 0853-101	US 85 Resurfacing Eaton to Ault	Utility	\$218,113	(\$8,185)	\$209,928		0	13-Dec-18	32
FHWA OK	Over \$200k	NFR	CDOT	FBR 0253-247	I25 at Vine Drive Bridge Replacement	ROW	\$657,605	(\$212,513)	\$445,092		0	31-Dec-18	14
FHWA OK	Over \$200k	NFR	CDOT	FBR 060A-022	SH 60 Over the South Platte River	Const.	\$8,765,272	(\$1,449,370)	\$7,315,902		0	31-Dec-18	14
FHWA OK	Over \$200k	NF&UF	CDOT	FSA 0253-258	I-25: SH 14 North Cable Rail	Design	\$1,200,000	(\$17,903)	\$1,182,097		0	31-Dec-18	14
FHWA OK	Over \$200k	NFR	CDOT	FBR 0253-263	I-25 North: Hillsboro-Bridge Enterprise	Const.	\$3,526,600	(\$378,163)	\$3,148,437		0	03-Jan-19	11
FHWA OK	Over \$200k	NFR	CDOT	NHPP 0253-270	I-25 Express Lanes SH7 to SH1	Design	\$17,000,000	(\$450,313)	\$16,549,687		0	04-Jan-19	10
FHWA OK	Over \$200k	NFR	Fort Collins	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	Const.	\$211,460	\$0	\$211,460		0		0
FHWA OK	Over \$200k	NFR	Fort Collins	STU M455-118	Horsetooth & College Intersection Impv	Const.	\$3,228,901	\$0	\$3,228,901		0		0
FHWA OK	Over \$200k	NFR	CDOT	FBR 0253-247	I25 at Vine Drive Bridge Replacement	Utility	\$321,384	\$0	\$321,384		0		0



Status	Level	TPR	Agency	Project #	Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA Days	Last Expend	Days
FHWA OK	Over \$200k	NFR	Loveland	C M830-089	Byrd Dr Const for I-25 Frontage Removal	Misc.	\$1,100,000	\$0	\$1,100,000		0		0
FHWA OK	Over \$200k	NFR	CDOT	FSA 2873-190	US 287 and Foothills Parkway	Const.	\$672,000	\$0	\$672,000		0		0
FHWA OK	Over \$200k	NFR	Milliken	TAP M887-006	West Alice + Inez Blvd Ped Impmnt	Const.	\$416,746	\$0	\$416,746		0		0
FHWA OK	Over \$200k	NFR	CDOT	FBR 0253-261	I-25 North: Prospect - Bridge Enterprise	Utility	\$1,144,500	\$0	\$1,144,500		0		0
FHWA OK	Over \$200k	NFR	CDOT	FBR 0253-261	I-25 North: Prospect - Bridge Enterprise	Const.	\$18,483,675	\$0	\$18,483,675		0		0
FHWA OK	Over \$200k	NFR	CDOT	FBR 0253-261	I-25 North: Prospect - Bridge Enterprise	ROW	\$1,758,700	\$0	\$1,758,700		0		0
FHWA OK	Over \$200k	NFR	CDOT	C 2873-192	Loveland ADA Curb Ramps Phase 1	Const.	\$606,012	\$0	\$606,012		0		0
FHWA OK	Over \$200k	NFR	Fort Collins	FSA M455-126	College & Troutman Signal Upgrades	Misc.	\$250,000	\$0	\$250,000		0		0
FHWA OK	Over \$200k	NF&UF	Weld Co	C 0853-111	WCR 30 Closure Supplemental Improvements	Misc.	\$1,000,000	\$0	\$1,000,000		0		0
FHWA OK	Over \$200k	NFR	CDOT	NHPP 0253-270	I-25 Express Lanes SH7 to SH1	ROW	\$2,000,000	\$0	\$2,000,000		0		0
Sub-Total							\$504,108,123	(\$138,093,060)	\$366,015,063				

**Projects with unexpended balances between \$50k and \$200k with activity in the last 24 months (FHWA §630.106 (5)(ii))**

FHWA OK	Under \$200k	NFR	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	Design	\$624,994	(\$568,386)	\$56,608	01-May-14	1719	21-Aug-18	146
FHWA OK	Under \$200k	NFR	Greeley	STU M570-046	65th Ave: US34 Bypass to 37th Ave	Const.	\$2,104,184	(\$2,043,792)	\$60,392	31-Aug-16	866	28-Dec-18	17
FHWA OK	Under \$200k	NFR	CDOT	BR 2873-187	US287 - Spring Creek	Design	\$107,000	(\$45,865)	\$61,135	22-Feb-17	691	31-Oct-18	75
FHWA OK	Under \$200k	NFR	Evans	STU M415-019	65th Ave Widening - Evans	Const.	\$1,720,015	(\$1,643,052)	\$76,963	28-Apr-17	626	04-Jun-18	224
FHWA OK	Under \$200k	NFR	Milliken	TAP M887-006	West Alice + Inez Blvd Ped Impmnt	Design	\$130,219	\$0	\$130,219	31-Oct-17	440		0
FHWA OK	Under \$200k	NFR	Loveland	SHO M830-092	Various Loveland Left Turn Signals	Design	\$54,000	\$0	\$54,000	01-May-18	258		0
FHWA OK	Under \$200k	NFR	CDOT	FBR 060A-022	SH 60 Over the South Platte River	ROW	\$253,200	(\$138,385)	\$114,815		0	24-Dec-18	21
FHWA OK	Under \$200k	NFR	CDOT	FBR 0253-247	I25 at Vine Drive Bridge Replacement	Design	\$433,081	(\$367,805)	\$65,276		0	31-Dec-18	14
FHWA OK	Under \$200k	NFR	CDOT	CC 402A-011	SH 402 Access Control Plan	Misc.	\$182,059	\$0	\$182,059		0		0
FHWA OK	Under \$200k	NFR	CDOT	FBR 0253-263	I-25 North: Hillsboro-Bridge Enterprise	ROW	\$78,100	\$0	\$78,100		0		0
FHWA OK	Under \$200k	NFR	CDOT	C 2571-013	SH257 & 392:Windsor Curb Ramps	Design	\$94,461	\$0	\$94,461		0		0
Sub-Total							\$5,781,313	(\$4,807,284)	\$974,029				

**Projects with unexpended balances under \$50k with activity in the last 36 months (FHWA §630.106 (5)(iii))**

FHWA OK	Under \$50k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Utility	\$200,000	(\$187,268)	\$12,732	06-Sep-12	2321	03-Mar-17	682
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-068	PRLA WCR54 CR 13A Bridge over Big Thomps	Design	\$119,000	(\$95,485)	\$23,515	20-Mar-15	1396	14-Jun-18	214
FHWA OK	Under \$50k	NFR	Larimer Co	ER C060-076	PRLA CR15 @ Little T Bridge Mp 1.91	Design	\$381,141	(\$348,344)	\$32,797	15-Apr-15	1370	27-Oct-17	444
FHWA OK	Under \$50k	NFR	Loveland	AQC M830-059	Loveland I-25/US34/Crossroads VMS	Const.	\$195,088	(\$195,087)	\$1	10-Sep-15	1222	26-Dec-18	19
FHWA OK	Under \$50k	NFR	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Utility	\$279,601	(\$262,686)	\$16,915	04-Apr-16	1015	29-Aug-18	138
FHWA OK	Under \$50k	NFR	CDOT	ER 0342-058	PR US 34D MP 13.75 to MP 14.71	ROW	\$200,000	(\$153,195)	\$46,805	02-Aug-16	895	31-Dec-18	14
FHWA OK	Under \$50k	NFR	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	Design	\$5,846,667	(\$5,797,005)	\$49,662	07-Sep-16	859	31-Aug-18	136
FHWA OK	Under \$50k	NFR	CDOT	ER R400-322	PR SH60 & SH257 Structures	Utility	\$86,580	(\$45,735)	\$40,845	23-Sep-16	843	01-Jun-17	592
FHWA OK	Under \$50k	NFR	X	ER M070-905	PRLA CR 44 Permanent Repair	Design	\$160,000	(\$121,923)	\$38,077	03-Apr-17	651	26-Nov-18	49
FHWA OK	Under \$50k	NFR	Windsor	TAP M377-006	Great Western Trail - Windsor	Design	\$195,276	(\$147,118)	\$48,158	21-Jun-17	572	19-Dec-18	26
FHWA OK	Under \$50k	NFR	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	ROW	\$50,000	(\$31,206)	\$18,794	22-May-18	237	21-Aug-18	146
FHWA OK	Under \$50k	NF&UF	CDOT	C 0853-110	US85 ROW Settlement Agreement	Misc.	\$50,000	(\$12,596)	\$37,404		0	30-Jun-18	198
FHWA OK	Under \$50k	NFR	CDOT	FBR 060A-022	SH 60 Over the South Platte River	Design	\$860,264	(\$849,938)	\$10,326		0	31-Jul-18	167
FHWA OK	Under \$50k	NFR	CDOT	NH 0853-104	US 85 Signal at WCR 76 N. of Eaton	Design	\$20,000	(\$5,467)	\$14,533		0	07-Sep-18	129
FHWA OK	Under \$50k	NFR	CDOT	IM 0253-246	I-25: Preventative Bridge Maint.	Design	\$26,000	(\$239)	\$25,761		0	30-Sep-18	106
FHWA OK	Under \$50k	NFR	CDOT	C 2873-192	Loveland ADA Curb Ramps Phase 1	ROW	\$50,000	(\$2,865)	\$47,135		0	31-Dec-18	14
FHWA OK	Under \$50k	NFR	CDOT	FSA 2873-190	US 287 and Foothills Parkway	Design	\$88,000	(\$62,580)	\$25,420		0	02-Jan-19	12
FHWA OK	Under \$50k	NFR	CDOT	C 2571-013	SH257 & 392:Windsor Curb Ramps	ROW	\$47,539	\$0	\$47,539		0		0
Sub-Total							\$8,855,156	(\$8,318,737)	\$536,419				

Grand Total \$539,531,936 (\$170,470,440) \$369,061,497