

**FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**North Front Range Transportation & Air Quality Planning Council**

**Administrative Modification #2018-M12**

Prepared by: Medora Kealy

DATE: 12/28/2018

Submitted to: CDOT

| Funding Program / STIP ID   | NFR TIP Number | Project Title/Location  | Project Sponsor                | Improvement Type                                 | Source of Funds                              | Funding Type/ Program  | Dollars Listed in Thousands     |                            |                            |                                |                        | FY 19-22 TIP TOTAL     |                                  |
|---|----------------|---|--------------------------------|--|--|--|---------------------------------|----------------------------|----------------------------|--------------------------------|------------------------|------------------------|----------------------------------|
|   |                |   |                                |  |  |  | Previous Funding                | Rolled Funding             | FY 19                      | FY 20                          | FY 21                  |                        | FY 22                            |
| <b>FASTER (North Front Range Listings of State Highway Locations)</b> |                |   |                                |  |  |  | <b>All funding in Thousands</b> |                            |                            |                                |                        |                        |                                  |
| <b>PREVIOUS ENTRY</b><br>SR46606                                      | P-7            | <b>Region 4 FASTER Safety Pool</b>  | CDOT Region 4                  | FASTER Safety                                    | State<br>Local<br>Local Overmatch<br>Total   | FASTER Safety<br>Local<br>Local Overmatch  | 1,000<br>-<br>-<br>1,000        | -<br>-<br>-<br>-           | 1,050<br>-<br>-<br>1,050   | 3,000<br>-<br>-<br>3,000       | -<br>-<br>-<br>-       | -<br>-<br>-<br>-       | 4,050<br>-<br>-<br>4,050         |
|   |                | For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| Pool Projects:  |                | SR46606.073   | -                              | I-25: Fort Collins North Cable Rail              | CDOT Region 4                                | Project Description: Safety Improvement  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR46606.083   | -                              | SH-60 and WCR-40 Intersection                    | CDOT Region 4                                | Project Description: Safety Improvement  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR46606.089   | -                              | College & Troutman Signal Upgrades               | CDOT Region 4                                | Project Description: Safety Improvement  |                                 |                            |                            |                                |                        |                        |                                  |
| Pool Description:   |                | Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.   |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| <b>REVISED ENTRY</b><br>SR46606                                       | P-7            | <b>Region 4 FASTER Safety Pool</b>  | CDOT Region 4                  | FASTER Safety                                    | State<br>Local<br>Local Overmatch<br>Total   | FASTER Local<br>Local Overmatch  | 1,000<br>-<br>-<br>1,000        | -<br>-<br>-<br>-           | 1,900<br>-<br>-<br>1,900   | 3,000<br>-<br>-<br>3,000       | -<br>-<br>-<br>-       | -<br>-<br>-<br>-       | 4,900<br>-<br>-<br>4,900         |
|   |                | For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| Pool projects:  |                | SR46606.073   | -                              | I-25: Fort Collins North Cable Rail              | CDOT Region 4                                | Project Description: Safety Improvement  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR46606.083   | -                              | SH-60 and WCR-40 Intersection                    | CDOT Region 4                                | Project Description: Safety Improvement  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR46606.089   | -                              | College & Troutman Signal Upgrades               | CDOT Region 4                                | Project Description: Safety Improvement  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR46606.070   | -                              | Intersection Safety Improvements Pool            | CDOT Region 4                                | Project Description: Safety Improvement  |                                 |                            |                            |                                |                        |                        |                                  |
| Project Description:  |                | Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range Region.   |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| Reason:   |                | Add Intersection Safety Improvements Pool (STIP ID SR46606.070) with \$850K state funding in FY19.  |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| <b>Region 4 ADA Pool</b>  |                |   |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| <b>PREVIOUS ENTRY</b><br>SR47021                                      | P-23           | <b>Region 4 ADA Pool</b>  | CDOT Region 4                  | Curb Ramp Upgrades                               | State<br>Total                               | State Highway Fund   | -<br>-                          | -<br>-                     | 2,000<br>2,000             | 2,000<br>2,000                 | 2,000<br>2,000         | 2,000<br>2,000         | 8,000<br>8,000                   |
| Pool projects:  |                | SR47021.003   | -                              | Greeley ADA Curb Ramps Phase 1                   | CDOT Region 4                                |  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47021.004   | -                              | Loveland ADA Curb Ramps Phase 1                  | CDOT Region 4                                |  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47021.006   | -                              | Windsor ADA Curb Ramps                           | CDOT Region 4                                |  |                                 |                            |                            |                                |                        |                        |                                  |
| Project Description:  |                | Region 4 curb ramp upgrades to ADA compliance.  |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| <b>REVISED ENTRY</b><br>SR47021                                       | P-23           | <b>Region 4 ADA Pool</b>  | CDOT Region 4                  | Curb Ramp Upgrades                               | State<br>Total                               | State Highway Fund   | -<br>-                          | 2,112<br>2,112             | 2,000<br>2,000             | 2,000<br>2,000                 | 2,000<br>2,000         | 2,000<br>2,000         | 10,112<br>10,112                 |
| Pool projects:  |                | SR47021.003   | -                              | Greeley ADA Curb Ramps Phase 1                   | CDOT Region 4                                |  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47021.004   | -                              | Loveland ADA Curb Ramps Phase 1                  | CDOT Region 4                                |  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47021.006   | -                              | Windsor ADA Curb Ramps                           | CDOT Region 4                                |  |                                 |                            |                            |                                |                        |                        |                                  |
| Project Description:  |                | Region 4 curb ramp upgrades to ADA compliance.  |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| Reason:   |                | Roll forward \$2,112K federal from FY18-FY21 to FY2019-FY2022 TIP. North Front Range projects will be added to the pool as they are awarded funding under this pool.  |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| <b>Region 4 Transportation Alternatives (TA)</b>                      |                |   |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| <b>PREVIOUS ENTRY</b><br>SR47020                                      | P-14           | <b>CDOT Region 4 Transportation Alternatives Program Pool</b>   | CDOT Region 4<br>Various Below | Bike/Ped Facility                                | Federal<br>Local<br>Local Overmatch<br>Total | Transportation Alternatives Program<br>Local<br>Local Overmatch                        | 987<br>463<br>-<br>1,450        | 1,250<br>312<br>-<br>1,562 | 393<br>143<br>849<br>1,385 | 1,340<br>1,727<br>546<br>3,613 | 700<br>175<br>-<br>875 | 700<br>175<br>-<br>875 | 4,383<br>2,532<br>1,395<br>8,310 |
|   |                | For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| Pool Projects:  |                | SR47020.026   | -                              | Power Trail Grade Separation at Harmony Rd       | Fort Collins                                 | Project Description: Harmony Rd west of Timberline                                     |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.028   | -                              | Namaqua Ave Trail Underpass                      | Loveland                                     | Project Description: Namaqua Ave South of US34   |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.019   | -                              | Secure Bicycle Parking                           | Ft Collins                                   | Project Description: Downtown Transit Center and University MAX Station                |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.016   | -                              | Sheep Draw Trail 2015 Project                    | Greeley                                      | Project Description: Along Sheep Draw from 71st Ave West and south to 20th St          |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.017   | -                              | LCR 17 Expansion & Bike Lanes (Larimer/Berthoud) | Berthoud                                     | Project Description: LCR 17 between LCR 16 & US287                                     |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.029   | -                              | West Alice & Inez Blvd Ped Improvements          | Milliken                                     | Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25 |                                 |                            |                            |                                |                        |                        |                                  |
| Project Description:  |                | Summary of CDOT Region 4 Bridge - On System Pool Programming  |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| <b>REVISED ENTRY</b><br>SR47020                                       | P-14           | <b>Region 4 Transportation Alternatives Program Pool</b>  | CDOT Region 4                  | Bike/Ped   | Federal<br>Local<br>Local Overmatch<br>Total | STP-Enhancement Activities<br>Local<br>Local Overmatch                                 | 987<br>463<br>-<br>1,450        | 1,250<br>312<br>-<br>1,562 | 393<br>143<br>849<br>1,385 | 1,340<br>1,727<br>546<br>3,613 | 700<br>175<br>-<br>875 | 700<br>175<br>-<br>875 | 4,383<br>2,532<br>1,395<br>8,310 |
| Pool projects:  |                | SR47020.025   | -                              | US287 Gap Project - Bike/Ped Improvements        | Larimer County                               | Project Description: US287: Larimer Weld Canal to SH1                                  |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.026   | -                              | Power Trail Grade Separation at Harmony Rd       | Fort Collins                                 | Project Description: Harmony Road west of Timberline                                   |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.028   | -                              | Namaqua Ave Trail Underpass                      | Loveland                                     | Project Description: Namaqua Ave South of US34   |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.019   | -                              | Secure Bicycle Parking                           | Fort Collins                                 | Project Description: Downtown Transit Center and University MAX Station                |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.016   | -                              | Sheep Draw Trail 2015 Project                    | Greeley                                      | Project Description: Along Sheep Draw from 71st Ave West & south to 20th St.           |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR47020.017   | -                              | LCR 17 Expansion & Bike Lanes (Larimer/Berthoud) | Berthoud                                     | Project Description: LCR 17 between LCR 16 & US287                                     |                                 |                            |                            |                                |                        |                        |                                  |
|   |                | SR46666.029   | -                              | West Alice & Inez Blvd Ped Improvements          | Milliken                                     | Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice & CR25     |                                 |                            |                            |                                |                        |                        |                                  |
| Project Description:  |                | Summary of CDOT Region 4 Transportation Alternatives (TA) Project Programming   |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |
| Reason:   |                | Roll forward project SR47020.025 from FY18-21 TIP. No change to pool funding.   |                                |  |  |  |                                 |                            |                            |                                |                        |                        |                                  |

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|---|----------------|---|-----------------|---------------------------|------------------|---|-----------------------------|----------------|--------------|--------------|--------------|--------------------|----------------|
|   |                |   |                 |                           |                  |   | Previous Funding            | Rolled Funding | FY 19        | FY 20        | FY 21        |                    | FY 22          |
| <b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>   |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| PREVIOUS ENTRY<br>SST7007.010   | 2016-004       | GET CNG Bus Replacement                         | Greeley-Evans   | Rolling Stock Replacement | Federal<br>Local | Congestion Mitigation Air Quality<br>Local    | 1,903<br>396                | -              | 2,008<br>417 | -            | -            | -                  | 2,008<br>417   |
| Total   |                |   |                 |                           |                  |   | 2,299                       | -              | 2,425        | -            | -            | -                  | 2,425          |
| Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.   |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| REVISED ENTRY<br>SST7007.010  | 2016-004       | GET CNG Bus Replacement                         | Greeley         | Vehicle Replacement       | Federal<br>Local | Congestion Mitigation Air Quality<br>Local    | 974<br>203                  | 929<br>193     | 2,008<br>417 | -            | -            | -                  | 2,937<br>610   |
| Total   |                |   |                 |                           |                  |   | 1,177                       | 1,122          | 2,425        | -            | -            | -                  | 3,547          |
| Project Description: Vehicle Replacements FY2018/FY2017 CMAQ funding  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| Reason: Rolling forward \$929K federal FY17 and FY18 funding and \$193K local FY17 and FY18 funding.  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| <b>Region 4 Hazard Elimination Pool</b>   |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| PREVIOUS ENTRY<br>SR46666   | P-20           | Region 4 Hazard Elimination Pool (HSIP)         | CDOT Region 4   | Safety                    | Federal<br>Local | Surface Transportation Program -HSIP<br>Local | 7,337<br>4                  | -              | 400<br>0     | -            | -            | -                  | 400<br>-       |
| Local Overmatch   |                |   |                 |                           |                  |   | -                           | -              | 430          | -            | -            | -                  | 430            |
| Total   |                |   |                 |                           |                  |   | 7,341                       | -              | 830          | -            | -            | -                  | 830            |
| Pool projects: SR45218.174 US85 Resurf & SH392 Intersection CDOT Region 4 Project Description: Safety Improvements  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| Project Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region.  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| REVISED ENTRY<br>SR46666  | P-20           | Region 4 Hazard Elimination Pool (HSIP)         | CDOT Region 4   | Safety                    | Federal<br>Local | Surface Transportation Program -HSIP<br>Local | 3,630<br>750                | 2,557<br>504   | 690<br>43    | 725<br>81    | 2,245<br>249 | -                  | 6,217<br>877   |
| Local Overmatch   |                |   |                 |                           |                  |   | -                           | -              | -            | -            | -            | -                  | -              |
| Total   |                |   |                 |                           |                  |   | 4,380                       | 3,061          | 733          | 806          | 2,494        | -                  | 7,094          |
| Pool projects: SR45218.174 - US85 Resurf & SH392 Intersection CDOT Region 4 Project Description: Safety Improvements<br>SR46666.059 - Loveland Left Turn Signals Various City of Loveland Project Description: Various Left Turn Signals<br>SR46666.060 - US287 (College Ave) & Trilby Rd City of Fort Collins Project Description: Turn Lanes<br>SR46666.062 - SH1 & CR54 Intersection Improvements Larimer County Project Description: New Signals<br>SR46666.070 - Intersection Prioritization Study PH II CDOT Region 4 Project Description: Safety Improvement Study |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| Project Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region.  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| Reason: Roll forward projects (SR46666.059, SR46666.060, SR46666.062) and all state & local funding from FY18-21 TIP. Adding project SR46666.062 to pool. Remove \$430K local overmatch in FY19.  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| <b>FTA 5307 - Urbanized Area Formula Program</b>  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| PREVIOUS ENTRY<br>SST6741.111   | 2017-038       | Vehicle and Facilities Preventative Maintenance | Fort Collins    | Operations                | Federal<br>Local | FTA 5307<br>Local                             | -<br>-                      | -              | 1,936<br>484 | 1,934<br>483 | 1,934<br>483 | 1,934<br>483       | 7,738<br>1,933 |
| Total   |                |   |                 |                           |                  |   | -                           | -              | 2,420        | 2,417        | 2,417        | 2,417              | 9,671          |
| Project Description: Preventative Maintenance Activities for Transfort fleet and facilities   |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| REVISED ENTRY<br>SST6741.111  | 2017-038       | Maintain, Repair & Replace Assets               | Fort Collins    | Operations                | Federal<br>Local | FTA 5307<br>Local                             | -<br>-                      | -              | 1,936<br>484 | 1,934<br>483 | 1,934<br>483 | 1,934<br>483       | 7,738<br>1,933 |
| Total   |                |   |                 |                           |                  |   | -                           | -              | 2,420        | 2,417        | 2,417        | 2,417              | 9,671          |
| Project Description: Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| Reason: Updating Project Title and Description  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| PREVIOUS ENTRY<br>SST6741.112   | 2017-023       | GET 50/50 Operating Assistance                  | Greeley-Evans   | Operations                | Federal<br>Local | FTA5307<br>Local                              | 1,246<br>1,246              | -              | -            | -            | -            | -                  | -              |
| Total   |                |   |                 |                           |                  |   | 2,492                       | -              | -            | -            | -            | -                  | -              |
| REVISED ENTRY<br>SST6741.112  | 2017-023       | Greeley-GET Operating Assistance 50/50          | Greeley         | Operations                | Federal<br>Local | FTA 5307<br>Local                             | 1,246<br>1,246              | 1,777          | -            | -            | -            | -                  | 1,777<br>1,777 |
| Total   |                |   |                 |                           |                  |   | 2,492                       | 3,554          | -            | -            | -            | -                  | 3,554          |
| Project Description: FY 2018 5307 Operating Assistance 50/50  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| Reason: Rolling forward project from FY18-21 TIP. Adding \$1,777K federal and \$1,777K local to rolled funding (originally FY2018 funds).   |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| PREVIOUS ENTRY<br>SST6741.113   | 2017-025       | GET ADA Operating Assistance 80/20              | Greeley-Evans   | Operations                | Federal<br>Local | FTA5307<br>Local                              | 216<br>54                   | -              | -            | -            | -            | -                  | -              |
| Total   |                |   |                 |                           |                  |   | 270                         | -              | -            | -            | -            | -                  | -              |
| REVISED ENTRY<br>SST6741.113  | 2017-025       | Greeley-GET ADA Operations 80/20                | Greeley         | Operations                | Federal<br>Local | FTA 5307<br>Local                             | 216<br>54                   | 286<br>72      | -            | -            | -            | -                  | 286<br>72      |
| Total   |                |   |                 |                           |                  |   | 270                         | 358            | -            | -            | -            | -                  | 358            |
| Project Description: FY 2018 5307 ADA Operations 80/20  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| Reason: Rolling forward project from FY18-21 TIP. Adding \$286K Federal and \$72K Local to rolled funding (originally FY2018 funds).  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| PREVIOUS ENTRY<br>SST6741.121   | 2017-024       | GET PM Maintenance 80/20                        | Greeley-Evans   | Maintenance               | Federal<br>Local | FTA5307<br>Local                              | 691<br>173                  | -              | -            | -            | -            | -                  | -              |
| Total   |                |   |                 |                           |                  |   | 864                         | -              | -            | -            | -            | -                  | -              |
| REVISED ENTRY<br>SST6741.114  | 2017-024       | Greeley-GET Preventative Maintenance 80/20      | Greeley         | Operations                | Federal<br>Local | FTA 5307<br>Local                             | 691<br>173                  | 925<br>231     | -            | -            | -            | -                  | 925<br>231     |
| Total   |                |   |                 |                           |                  |   | 864                         | 1,156          | -            | -            | -            | -                  | 1,156          |
| Project Description: FY 2018 5307 PM 80/20  |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |
| Reason: Rolling forward project from FY18-21 TIP. Adding \$925K federal and \$231K local to rolled funding (originally FY2018 funds). Updating STIP ID.   |                |   |                 |                           |                  |   |                             |                |              |              |              |                    |                |

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| Funding Program / STIP ID   | NFR TIP Number | Project Title/Location   | Project Sponsor | Improvement Type    | Source of Funds | Funding Type/ Program | Dollars Listed in Thousands |                |       |       |       | FY 19-22 TIP TOTAL |              |
|---|----------------|--|-----------------|---------------------|-----------------|-----------------------|-----------------------------|----------------|-------|-------|-------|--------------------|--------------|
|   |                |  |                 |                     |                 |                       | Previous Funding            | Rolled Funding | FY 19 | FY 20 | FY 21 |                    | FY 22        |
| <b>FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program</b>  |                |  |                 |                     |                 |                       |                             |                |       |       |       |                    |              |
| <b>PREVIOUS ENTRY</b>   | 2017-041       | <b>Access A Cab: Paratransit Service to Bridge Loveland and Fort Collins</b> | Fort Collins    | Operations          | Federal         | FTA 5310              | -                           | -              | 195   | 195   | 195   | 195                | <b>780</b>   |
|   | SST6731.024    |  |                 |                     | Local           | Local                 | -                           | -              | 49    | 49    | 49    | 49                 | <b>196</b>   |
|   |                |  |                 |                     | Total           |                       | -                           | -              | 244   | 244   | 244   | 244                | <b>976</b>   |
| Project Description: User side subsidy for Access A Cab services in Loveland and Fort Collins   |                |  |                 |                     |                 |                       |                             |                |       |       |       |                    |              |
| <b>REVISED ENTRY</b>  | 2017-041       | <b>Goods and Services for Seniors and Individuals with Disabilities</b>      | Fort Collins    | Mobility            | Federal         | FTA 5310              | -                           | -              | 195   | 207   | 207   | 207                | <b>816</b>   |
|   | SST6731.024    |  |                 |                     | Local           | Local                 | -                           | -              | 49    | 52    | 52    | 52                 | <b>205</b>   |
|   |                |  |                 |                     | Total           |                       | -                           | -              | 244   | 259   | 259   | 259                | <b>1,021</b> |
| Project Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility |                |  |                 |                     |                 |                       |                             |                |       |       |       |                    |              |
| Reason: Updating Project Title and Description, increasing anticipated federal and local funding in FY20-FY22 by \$12K Federal and \$3K Local per year.               |                |  |                 |                     |                 |                       |                             |                |       |       |       |                    |              |
| <b>PREVIOUS ENTRY</b>   | 2017-057       | <b>Vehicle Replacement: Cutaway</b>  | Greeley-Evans   | Vehicle Replacement | Federal         | FTA5310               | 83                          | -              | -     | -     | -     | -                  | -            |
|   | SST6732.013    |  |                 |                     | Local           | Local                 | 21                          | -              | -     | -     | -     | -                  | -            |
|   |                |  |                 |                     | Total           |                       | 104                         | -              | -     | -     | -     | -                  | -            |
| <b>REVISED ENTRY</b>  | 2017-057       | <b>Vehicle Replacement: Cutaway</b>  | Greeley         | Vehicle Replacement | Federal         | FTA 5310              | -                           | 83             | -     | -     | -     | -                  | <b>83</b>    |
|   | SST6732.013    |  |                 |                     | Local           | Local                 | -                           | 21             | -     | -     | -     | -                  | <b>21</b>    |
|   |                |  |                 |                     | Total           |                       | -                           | 104            | -     | -     | -     | -                  | <b>104</b>   |
| Project Description: Vehicle Replacement using 5310 funding   |                |  |                 |                     |                 |                       |                             |                |       |       |       |                    |              |
| Reason: Roll forward project and all funding from FY18-21 TIP.  |                |  |                 |                     |                 |                       |                             |                |       |       |       |                    |              |