



Larimer County Mobility Committee (LCMC)–AGENDA
December 20, 2018
1:30 – 3:00 p.m.

1. **Call Meeting to Order, Welcome and Introductions**
 2. **Review of Agenda**
 3. **Public Comment (2 minutes each)**
 4. **Approval of October 18, 2018 Meeting Minutes**
-

PRESENTATIONS

No items this month.

DISCUSSION ITEMS

- | | |
|--|-------------------------|
| 1) Larimer County Senior Transportation Project Update | Work Group |
| 2) 2045 Regional Transportation Plan | Gordon |
| 3) Bustang Travel Training | (Written report) |
| 4) 2019 Work Plan and Meeting Schedule | Gordon |
| 5) NEMT Update | LCMC Discussion |

LCMC MEMBER REPORTS

4. **Final Public Comment (2 minutes each)**
5. **Next Month's Agenda Topic Suggestions**
6. **Next WCMC Meeting: ??, 2019**



Larimer County Mobility Committee

Meeting Notes – October 18, 2018

1:30 – 3:00 p.m., NFRMPO Offices

419 Canyon Ave, Suite 300 - Fort Collins, CO

LCMC Members in Attendance:

Darby Remley, Division of Vocation Rehab

Jason Brabson, Heart&SOUL Paratransit

Angela Woodall, Foothills Gateway

Brooke Bettolo, Larimer County Built Environment Program

Candice Folkers, COLT

Anna Russo, Transfort

Tim McLemore, Elderhaus

Others in Attendance:

Carson Priest, Let's Go Colorado

Nelson Scott, Let's Go Colorado

NFRMPO Staff: Alex Gordon

Review of Agenda

1. Public Comment (Non- Agenda Items)

2. Approval of Meeting Notes (October) Jason, Darby second.

3. Discussion Items

- Let's Go Colorado – Alex prefaced the presentation to say the NFRMPO does not have a stance on the two transportation ballot initiatives on the fall ballot, so this is purely an educational opportunity because it is related to transit and mobility. Carson Priest, Let's Go Colorado, presented on Proposition 110, the Let's Go Colorado sales tax initiative. Multimodal projects would get 15 percent of the funding, cities and counties would each get 20 percent, and the state would receive the other 45 percent. The group discussed how much funding each community could expect to receive from the sales tax.
- COLT Update – Candice Folkers, COLT Transit Manager, presented to the group on route changes taking place on November 5. Four existing routes will be updated to five, each serving a different quadrant of the city and service along US287. Two routes will now have 30-minute frequencies. A major improvement will be all bus stops to Centerra will now be ADA-accessible. COLT hopes to see a 20 percent increase in ridership over the next few years. Additionally, COLT's transfer policy changed to allow a 1-hour transfer window. If the route changes are successful, COLT hopes to add additional service and frequency. Service area will not change, so paratransit is not impacted. The Transit Center is moving along, and COLT hopes to apply for grants to build by 2020.
- NEMT and Medicaid Update – Jason stated the RFP for a new broker should be going out soon. A group is lobbying for an independent review commission to be included as part of the RFP.

4. MC Program Updates

- Bustang Travel Training – On October 4, 40 older adults between the ages of 60 and 90 participated in local and Bustang travel trainings. The group was made of participants from Berthoud, Fort Collins, and Loveland. Reviews were good according to the Post-Travel Survey, and the group hopes to continue doing trainings in the future. Alex is working on an After-Project Report that will include a guide to future travel trainings.
- 5304/NADTC Grant Update – Alex reviewed the two grants received by the Larimer County Senior Transportation Work Group to create a One Call/One Click center in Larimer County. The Expert Panel is beginning to form based on feedback and will include transportation providers, advocates, and users. Jason mentioned his concerns: about scheduling across multiple organizations and how that may be difficult due to different needs and concerns. Angela mentioned this would be a phased project and additional purposes and concerns can be tackled as the project progresses. The 5304 grant RFP is in progress with hopes to release it in early 2019.

5. Council Member Reports

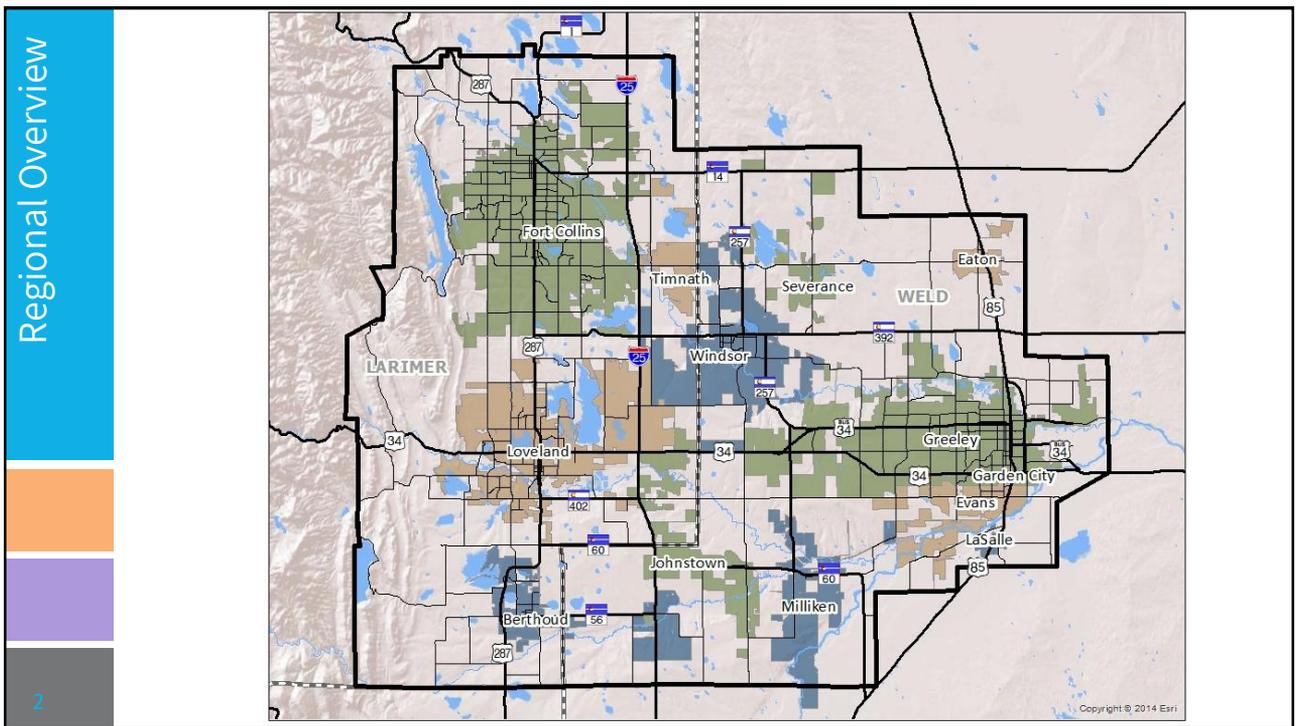
- Darby – DVR is fully staffed with counselors. Colorado will soon require service providers for clients with IDD to have certification; the State will pay for the certification for service providers.
- Tim – Tim is the new Executive Director of Elderhaus. Currently, Elderhaus has 6 buses and 2 vans, but due to PUC changes, Elderhaus will have to drop 3 vehicles at the beginning of 2019.
- Brooke – Brooke reviewed the different activities of the Built Environment Program, including: City Plan stakeholder group with La Familia. The group mentioned mobility issues with accessibility, affordability, and connectivity. The Data Working Group is creating a Multimodal Index. Built Environment Program is teaming with Fort Collins on an affordable housing grant.
- Anna – Anna stated there has been an increase in requests for travel trainings for people with disabilities, especially at Cooper House and Community Connections. Cooper House was nominated for a Service provider Award as part of the Community Recognition Awards. Transfort continues to operate Game Day Shuttles.
- Jason – Jason is working on a Mobility Rating system, ranging from little to no fall risk up through full mobility device needs. Additionally, Jason is leading an effort to work with medical providers to look at the system and acknowledge there are transportation needs as well. Jason may apply for FTA funding based on innovation to purchase additional vehicles.

6. Adjournment – Meeting adjourned at 2:59 PM.

7. Next Meeting: December at NFRMPO Offices, 419 Canyon Ave, Suite 300, Fort Collins



1



2

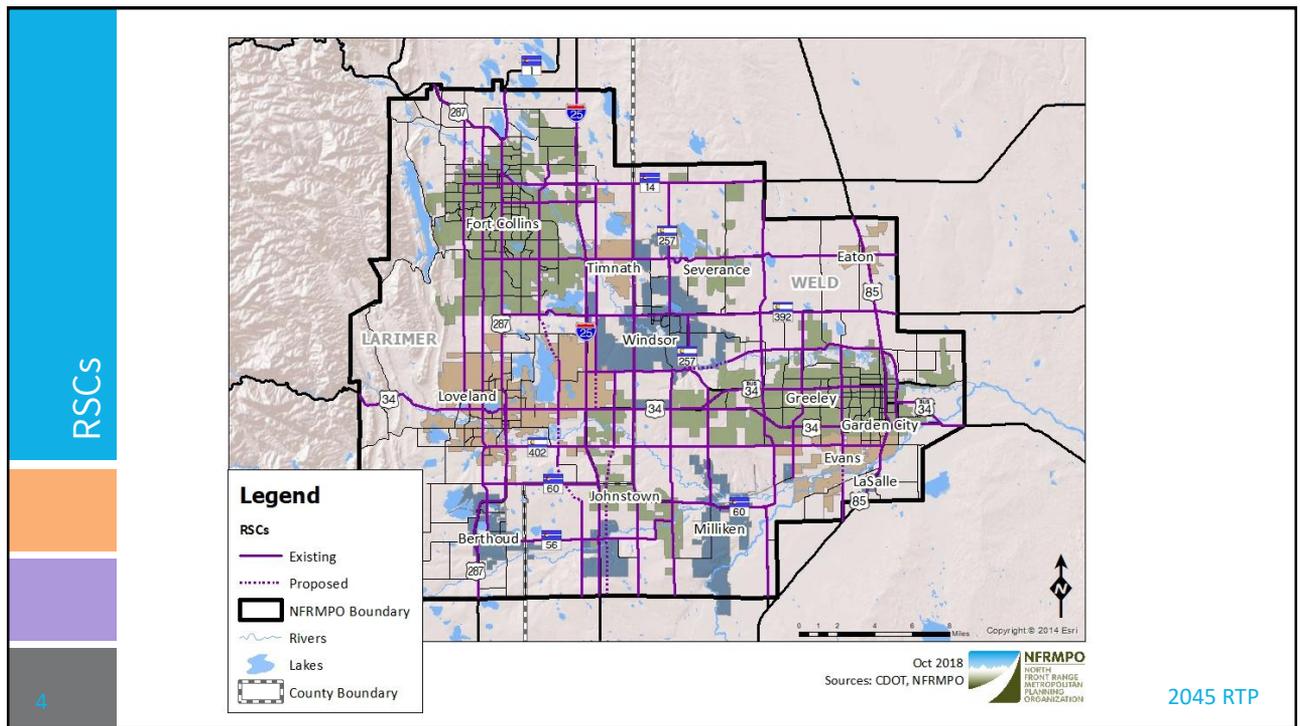
Where are we today?

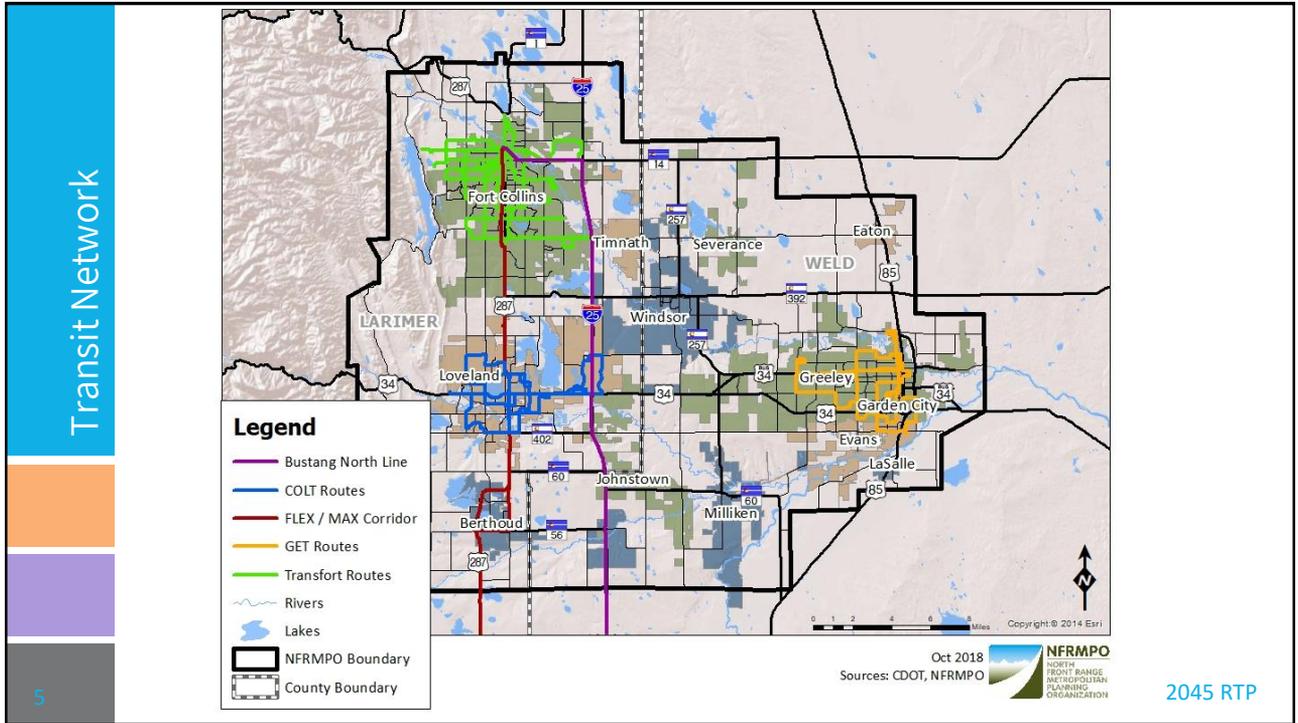


Where do we want to be?

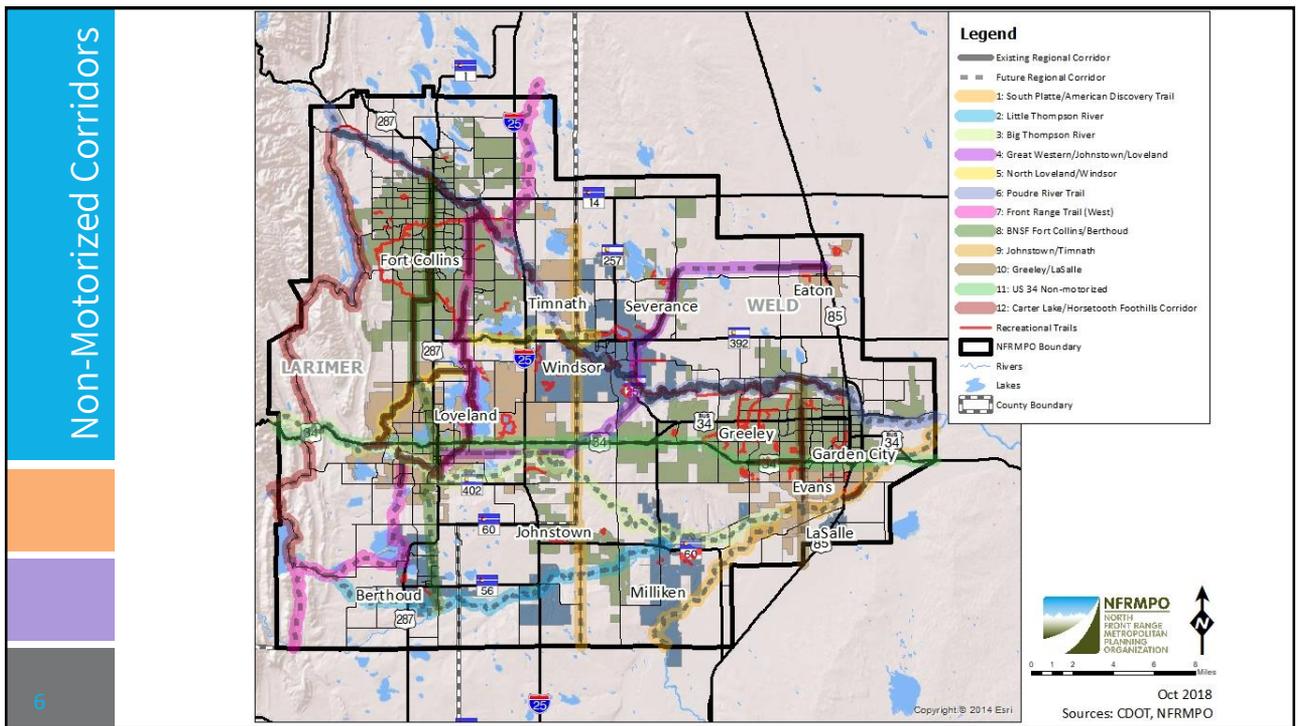


2045 Regional Transportation Plan





5



6



The NFRMPO Region Today

In 2015, the NFRMPO region had...

- 483,000 residents
- 284,000 jobs
- 50 Billion vehicle miles traveled (VMT)
- 4 Million Transit Trips
- 3 Million users on the Regional Non-Motorized Corridors

7

2045 RTP

7



Future in the NFRMPO region

By 2045, the NFRMPO region is estimated to have...

- 883,000 residents (+82.8% over 2015)
- 473,000 jobs (+66.5% over 2015)

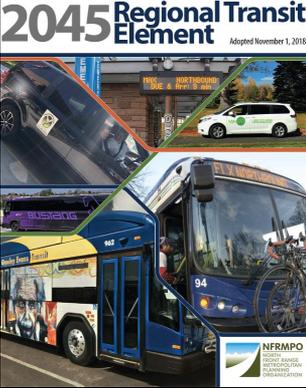
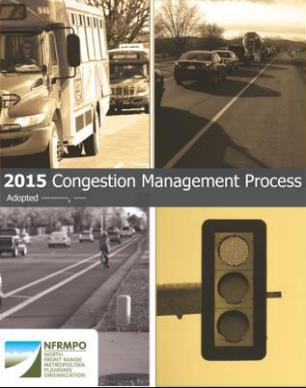
Estimates provided by the Department of Local Affairs.

Transportation impacts of these new residents and jobs will be modeled using the NFRMPO's Regional Travel Demand Model.

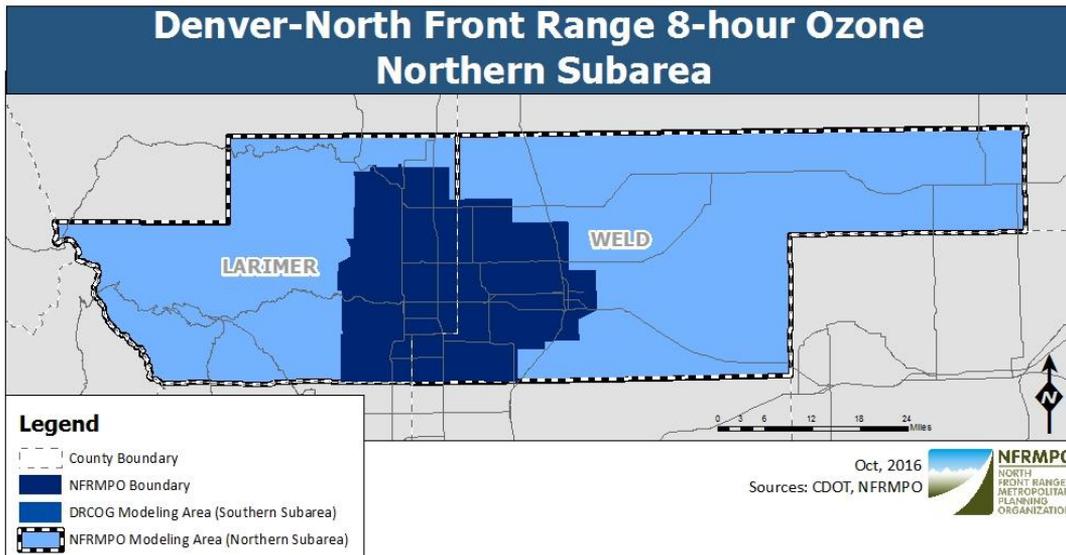
8

2045 RTP

8

			
2045 RTP			
<p><u>Non-Motorized</u></p>  <p>Adopted February 2017</p>	<p><u>Transit</u></p>  <p>Adopted November 2018</p>	<p><u>Freight</u></p>  <p>Estimated Spring 2019</p>	<p><u>Congestion</u></p> 
<p>9</p>		<p>2045 RTP</p>	

Financial Planning	BIENNIAL	<p>Call for Projects</p> <ul style="list-style-type: none"> • Communities apply to the NFRMPO for federal and state funding • Competitive project selection process • Must move region toward achieving performance measures and targets • Underway – applications due December 21, 2018
	SHORT TERM	<p>Transportation Improvement Program</p> <ul style="list-style-type: none"> • Four-year transportation program • Includes federal- and state-funded transportation projects • Updated annually • Must show Air Quality Conformity • Environmental Justice
	LONG TERM	<p>Regional Transportation Plan</p> <ul style="list-style-type: none"> • 20-year+ transportation program • Incorporates TIP projects and regionally-significant projects • Must be fiscally-constrained • Must show Air Quality Conformity
<p>10</p>		<p>2045 RTP</p>



	PERFORMANCE MEASURE	STATEWIDE TARGET	NFRMPO BENCHMARK (year)	NFRMPO REGION TARGET
1	SAFETY			
	Number of Fatalities	610	32.8	
	Fatality rate per 100 million vehicle miles traveled	1.2	0.833	
	Number of serious injuries	3,350	202	Adopted State Targets
	Serious injury rate per 100 million vehicle miles traveled	6.79	5.169	
	Number of non-motorized fatalities and serious injuries	586	34.2	
2	PAVEMENT CONDITION			
	Percent of pavement on Interstate System in good condition	47%	TBD	
	Percent of pavement on Interstate System in poor condition	1%	TBD	Potentially adopting State Targets
	Percent of pavement on non-Interstate NHS in good condition	51%	TBD	
	Percent of pavement on non-Interstate NHS in poor condition	2%	TBD	
3	BRIDGE CONDITION		(2017)	
	Percentage of NHS bridges classified as in good condition	44%	50%	Potentially adopting State Targets
	Percentage of NHS bridges classified as in poor condition	4%	7%	
4	RELIABILITY (System Reliability and Freight Movement)		(2016)	
	Percent of person-miles traveled on Interstate system that are reliable	81%	100%	
	Percent of person-miles traveled on non-interstate NHS that are reliable	64%	79%	Potentially adopting State Targets
	Truck travel time reliability index	1.5	1.47	
5	AIR QUALITY (CMAQ)/ENVIRONMENTAL SUSTAINABILITY		(2013-2016)	
	VOC Reduction	105 kg/day	3.58	
	Carbon Monoxide (CO) Reduction	1,426 kg/day	56.9	Potentially adopting State Targets
	Nitrogen Oxides (NOx) Reduction	105 kg/day	0.13	
6	NFRMPO-SPECIFIC			
	Population and essential destinations within paratransit and demand response service area within the MPO boundary		63%	At least 75%
	Non-motorized facility miles		3352	Increase by 50%
	Percent of non-single occupant vehicle commute trips		23%	At least 33%
	Fixed-route revenue hours per capita within service areas		0.45	Increase by 10%
	Daily VMT per capita		24	Daily VMT per capita ≤ 24
	MPO-funded Projects delivered by Federal Completion Date		TBD	TBD
	Travel Time Index on RSCs		TBD	90% of RSCs have a TTI ≤ 1.5
Percent NHS miles covered by ITS		TBD	TBD	

Transportation Costs

How much do transportation projects cost?

- **US34 Expansion (Denver Ave. to Boyd Lake Ave. / 1.25 miles):**
\$2.24 Million per mile or \$2.8 Million overall (Loveland)
- **I-25 Expansion (SH14 to SH402 / 15 miles):**
\$20.1 Million per mile or \$302 Million overall
- **Long View Trail (57th Street to Fossil Creek Trail / 4.4 miles):**
\$880k per mile or \$3.9 Million overall (Fort Collins/Loveland)
- **Greeley Comprehensive Signal Timing (116 signals + system)**
\$4,525 per signal or \$525k overall
- **MAX BRT (Fort Collins / 6 miles):**
\$14.0 Million per mile or \$84 Million overall
- **Commuter rail (Fort Collins to Denver / 43 miles):**
\$27.9 Million per mile or \$1.2 Billion overall

13

2045 RTP

13

Transportation Costs

The RTP must be fiscally constrained. Knowing the costs of some regional projects, how would you allot \$2 Billion in estimated funding?

- **Roadway projects** (repaving, maintenance, expansion)
- **Transit** (operating, capital, new routes)
- **Bike/ped** (trails, sidewalks, bike lanes, ADA, counters)
- **Freight** (truck parking, technology, quiet zones)
- **Technology** (ITS and signal upgrades, VMS, RoadX)

14

2045 RTP

14

Future regional events: nfrmpo.org/calendar/

Social media: @nfrmpo

Newsletter: nfrmpo.org/newsletter/

CommunityRemarks™:
communityremarks.com/northfrontrange/

15

2045 RTP

15

Ryan Dusil

Transportation Planner I
rdusil@nfrmpo.org
(970) 224-6191

Alex Gordon, PTP

Transportation Planner II
agordon@nfrmpo.org
(970) 416-2023

Medora Kealy

Transportation Planner II
mkealy@nfrmpo.org
(970) 416-2293

Sarah Martin

Transportation Planner I
smartin@nfrmpo.org
(970) 416-2309

Becky Karasko, AICP

Regional Transportation Planning Director
bkarasko@nfrmpo.org
(970) 416-2257

16

2045 RTP

16

Larimer County Mobility Committee (LCMC)—AGENDA ITEM
Proposed 2019 Work Plan

The Larimer County Mobility Committee (LCMC) meets on the third Thursday of every other month. Meetings will be held at the NFRMPO office unless otherwise posted.

Proposed 2019 Work Items:

- Increase LCMC meeting attendance and participation
- FTA \$5304 grant
- Dump the Pump Day (June 20, 2019)
- Assistance with CDOT and other LCMC member transportation grants
- Studying link between transportation and affordable and accessible housing
- Your ideas??

2019

January							February							March						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5						1	2						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28			24	25	26	27	28	29	30
														31						

April							May							June						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6				1	2	3	4							1
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8
14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22
28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29
														30						

July							August							September						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6					1	2	3	1	2	3	4	5	6	7
7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13	14
14	15	16	17	18	19	20	11	12	13	14	15	16	17	15	16	17	18	19	20	21
21	22	23	24	25	26	27	18	19	20	21	22	23	24	22	23	24	25	26	27	28
28	29	30	31				25	26	27	28	29	30	31	29	30					

October							November							December						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5						1	2	1	2	3	4	5	6	7
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31				

 Proposed LCMC Meeting Date