

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council

Administrative Modification #2018-M11

Prepared by: Medora Kealy

DATE: 11/9/2018

Submitted to: CDOT

							<i>Dollars Listed in Thousands</i>							
Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL	
Bridge - On State System														
PREVIOUS ENTRY SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal State	National Highway Performance Program State Highway Fund	-	-	956	483	719	719	2,877	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	199	100	150	150	598	
Total							-	-	1,155	583	869	869	3,475	
Pool Projects:														
SR45218.183	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.														
REVISED ENTRY SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal State	National Highway Performance Program State Highway Fund	-	-	956	483	719	719	2,877	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	199	100	150	150	598	
Total							-	-	54	-	-	-	-	54
Total							-	-	1,209	583	869	869	3,529	
Pool Projects:														
SR45218.183	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.														
Reason: Adding \$54K 100% local overmatch to SR45218.183 in FY19.														
FASTER (North Front Range Listings of State Highway Locations)														
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State Local	FASTER Safety Local	1,000	-	2,250	3,000	-	-	5,250	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	-	-	-	-	-	
Total							1,000	-	2,250	3,000	-	-	5,250	
Pool Projects:														
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4			Project Description: Safety Improvement								
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4			Project Description: Safety Improvement								
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4			Project Description: Safety Improvement								
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.														
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State Local	FASTER Safety Local	1,000	-	1,050	3,000	-	-	4,050	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	-	-	-	-	-	
Total							1,000	-	1,050	3,000	-	-	4,050	
Pool Projects:														
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4			Project Description: Safety Improvement								
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4			Project Description: Safety Improvement								
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4			Project Description: Safety Improvement								
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.														
Reason: Shift \$1,200K State funding for STIP ID: SR46606.073 from FY19 to FY21 FASTER Safety illustrative.														
Non-Regionally Significant Regional Priority Program (RPP)														
PREVIOUS ENTRY SR46600	P-11	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4 Various Below	Safety and Bridge Replacement	Federal State Local	Surface Transportation Program State Highway Fund - HUTF Local	-	-	911	-	-	-	911	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							300	-	3,049	-	-	-	3,049	
Total							-	-	339	-	-	-	339	
Total							300	-	4,319	-	-	-	4,319	
Pool Projects:														
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Pkwy)	CDOT Region 4			Project Description: Pedestrian Underpass								
SR46600.059	-	US85: Signal at WCR 76 N. of Eaton	Eaton			Project Description: Install Signal								
SR45001.019	-	US 287: SH1 to LaPorte Bypass	CDOT Region 4			Project Description: Intersection Improvements								
SR46600.074	-	US 34 Post PEL Project	CDOT Region 4			Project Description: Intersection Improvements								
SR46600.075	-	US 85 Post PEL Project	CDOT Region 4			Project Description: Intersection Improvements								
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.														
REVISED ENTRY SR46600	P-11	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4 Various Below	Safety and Bridge Replacement	Federal State Local	Surface Transportation Program State Highway Fund - HUTF Local	-	-	1,100	-	-	-	1,100	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							300	-	3,049	-	-	-	3,049	
Total							-	-	332	-	-	-	332	
Total							300	-	4,501	-	-	-	4,501	
Pool Projects:														
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Pkwy)	CDOT Region 4			Project Description: Pedestrian Underpass								
SR46600.059	-	US85: Signal at WCR 76 N. of Eaton	Eaton			Project Description: Install Signal								
SR45001.019	-	US 287: SH1 to LaPorte Bypass	CDOT Region 4			Project Description: Intersection Improvements								
SR46600.074	-	US 34 Post PEL Project	CDOT Region 4			Project Description: Intersection Improvements								
SR46600.075	-	US 85 Post PEL Project	CDOT Region 4			Project Description: Intersection Improvements								
SR46600.077	-	SH 402 Access Control Plan	City of Loveland			Project Description: Study								
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.														
Reason: Correct funding for SR45001.019 by reducing local funding by \$189K in FY19 and increasing federal funding by \$189K in FY19. Add new pool project (SR46600.077) with \$182K local funding in FY19.														

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Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Dollars Listed in Thousands					FY 19-22 TIP TOTAL		
							Previous Funding	Rolled Funding	FY 19	FY 20	FY 21		FY 22	
CDOT Region 4 Transportation Alternatives (TA)														
PREVIOUS ENTRY SR47020	P-14	CDOT Region 4 Transportation Alternatives Program Pool	CDOT Region 4 Various Below	Bike/Ped Facility	Federal Local	Transportation Alternatives Program Local	987 463	1,250 312	393 143	1,340 1,727	700 175	700 175	4,383 2,532	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							Local Overmatch	-	739	546	-	-	1,285	
							Total	1,450	1,562	1,275	3,613	875	875	8,200
Pool Projects:														
SR47020.026	-	Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description:	Harmony Rd west of Timberline									
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland	Project Description:	Namaqua Ave South of US34									
SR47020.019	-	Secure Bicycle Parking	Ft Collins	Project Description:	Downtown Transit Center and University MAX Station									
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley	Project Description:	Along Sheep Draw from 71st Ave West and south to 20th St									
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Berthoud	Project Description:	LCR 17 between LCR 16 & US287									
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Miliken	Project Description:	SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25									
Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
REVISED ENTRY SR47020	P-14	CDOT Region 4 Transportation Alternatives Program Pool	CDOT Region 4 Various Below	Bike/Ped Facility	Federal Local	Transportation Alternatives Program Local	987 463	1,250 312	393 143	1,340 1,727	700 175	700 175	4,383 2,532	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							Local Overmatch	-	849	546	-	-	1,395	
							Total	1,450	1,562	1,385	3,613	875	875	8,310
Pool Projects:														
SR47020.026	-	Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description:	Harmony Rd west of Timberline									
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland	Project Description:	Namaqua Ave South of US34									
SR47020.019	-	Secure Bicycle Parking	Ft Collins	Project Description:	Downtown Transit Center and University MAX Station									
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley	Project Description:	Along Sheep Draw from 71st Ave West and south to 20th St									
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Berthoud	Project Description:	LCR 17 between LCR 16 & US287									
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Miliken	Project Description:	SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25									
Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming														
Reason: Add \$110K in FY19 local overmatch to STIP ID: SR47020.016.														
Congestion Mitigation & Air Quality (CMAQ)														
PREVIOUS ENTRY SNF5173.046	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal Local	Congestion Mitigation Air Quality Local	- 36	174 36	- -	- -	- -	- -	174 36	
							Total	-	210	-	-	-	210	
REVISED ENTRY SNF5173.046	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal Local	Congestion Mitigation Air Quality Local	- 36	175 36	- -	- -	- -	- -	175 36	
							Local Overmatch	-	1,035	-	-	-	1,035	
							Total	-	211	1,035	-	-	-	1,246
Reason: Increase funding in FY19: \$1K Federal (correction in rolled amount), \$1,035K Local Overmatch in FY19 for bid adjustment.														