FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

North Front Range Transportation & Air Quality Planning Council Administrative Modification #2018-M10 Submitted to: CDOT Prepared by: Medora Kealy **DATE:** 10/12/2018 Dollars Listed in Thousands Funding Program / NFR TIP Source of Previous FY 19-22 Project Project Title/Location Improvement Type FY 19 FY 20 FY 21 FY 22 Funding Type/ Program Funds **TIP TOTAL** STIP ID Number Sponsor Funding Non-Regionally Significant Regional Priority Program (RPP) PREVIOUS ENTRY Non-Regionally Significant Regional Priority Program CDOT Region 4 Safety and Federal Surface Transportation Program SR46600 Various Below Bridge Replacement State State Highway Fund - HUTF 300 100 100 339 339 Local Local For the most current project funding information, please see CDOT's STIP at Local Overmatch 20 20 Local https://www.codot.gov/business/budget/documents/dailySTIP.pdf Total 300 1.370 1,370 Pool Projects: SR46600.054 Fort Collins CBC Underpass (College Ave S/O Foothills Park CDOT Region 4 Project Description: Pedestrian Underpass SR46600.059 US85: Signal at WCR 76 N. of Eaton Project Description: Install Signal US 287: SH1 to LaPorte Bypass CDOT Region 4 NEW ENTRY Project Description: Intersection Improvements Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region. REVISED ENTRY Non-Regionally Significant Regional Priority Program CDOT Region 4 Surface Transportation Program 911 911 Federal SR46600 State Highway Fund - HUTF Bridge Replacement State 300 3.049 3.049 Various Below Local Local 339 339 For the most current project funding information, please see CDOT's STIP at Local Overmatch Local https://www.codot.gov/business/budget/documents/dailySTIP.pdf 4.319 Total 300 4.319 Pool Projects: SR46600.054 Fort Collins CBC Underpass (College Ave S/O Foothills Park CDOT Region 4 **Project Description:** Pedestrian Underpass SR46600.059 US85: Signal at WCR 76 N. of Eaton Eaton Project Description: Install Signal SR45001 019 US 287: SH1 to LaPorte Bypass **CDOT Region 4 Project Description:** Intersection Improvements SR46600.074 **US 34 Post PEL Project CDOT Region 4 Project Description:** Intersection Improvements SR46600.075 CDOT Region 4 Project Description: **US 85 Post PEL Project** Intersection Improvem ary of CDOT Region 4 Non-Regionally Sign gramming in the North Front Range region. Reason: Adding two new projects SR46600.074 (US 34 Post PEL Project) with \$1,475K FY19 state SB1 funding and SR46600.0 85 Post PEL Project) with \$1,474K FY19 state SB1 funding Railroad Crossing Pool **NEW ENTRY** Statewide Railroad Crossing Pool SST6752 State State Highway Fund 44 For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf 447 Pool Projects: SST6752.064 S130 804855W Weld County, 5th ST, Eaton **CDOT Region 4** Project Description: Install active warning flashing lights/gates at rail/highway crossing Pool Desc Reason: Adding pool project (SST6752.064) to TIP funded with \$403K Safety Rail Protection federal funding and \$4K State Highway Fund in FY19 FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program PREVIOUS ENTRY 2016-030 NFRMPO Mobility Management NERMPO Capital Federal FTA5310 10 27 SST6732.007 Local Local Total 13 34 34 Project Description: Capitalized operating of the Mobility Management Program. REVISED ENTRY 2016-030 NFRMPO Mobility Management Federal FTA5310 27 27 10 SST6732.007 Total 13 34 apitalized operating of the Mobility Managen Reason: Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local FTA 5339 - Bus and Bus Facilities Program PREVIOUS ENTRY 2019-016 Bus Stop ADA Upgrades Fort Collins Capital Improvements Local Local 100 100 100 100 400 Total 100 100 100 100 400 Project Description: Upgrading Bus Stops throughout Transfort system to meet ADA standards 2019-016 Bus Stop ADA Upgrades Fort Collins Capital Improvements Federal FTA 5339(b) 507 507 506 1,520 127 127 126 38

pgrade Bus Stops throughout Transfort system to meet ADA standards, including amenities

Reason: Adding \$1,520K federal 5339 funding across FY19, FY20, and FY21; decrease local funding by \$20K; and update project description

Total

634

634

632

1.900