

Monthly Report from CDPHE to the North Front Range Transportation and Air Quality Planning Council

October 4, 2018

The Air Quality Control Commission:

- The Commission did not meet in September.
- The Commission will hold a joint meeting with the Board of Health on October 18-19, 2018. Agenda items include:
 - Review of the 2018 ozone season.
 - The Commission's annual report to the public.
 - Regulation 3 rulemaking hearing to consider revisions to Air Pollutant Emission Notices, permit processing, and fees.
 - Regulation 9 briefing to provide an annual update on the Smoke Management Program and wildfire smoke impacts.
 - Regulation Number 12, Part B rulemaking hearing to consider revisions to diesel emissions inspector licensing and inspector training and qualification revisions.

The Air Pollution Control Division:

- The 30 day public comment period for the Mitigation Plan for Stratospheric Ozone Intrusion and Wildfire Events Involving Ozone in the Denver Metro/North Front Range Ozone Nonattainment Area closed on September 14, 2018. The Division received no comments and the final version of the plan was submitted to EPA on September 27, 2018, per the Revised Exceptional Events Rule requirements. The plan is available on the Division's Technical Documents website at: https://www.colorado.gov/airquality/tech_doc_repository.aspx.
- We have not seen any very high ozone values since the August update. As mentioned in the previous update, there is a possibility that the Denver Metro/North Front Range area may be reclassified as a "serious" ozone nonattainment area in approximately January 2020. The Division is still evaluating options on how to proceed this fall/winter.
- The Division's Small Business Assistance Program (SBAP) has developed a cannabis environmental outreach program to provide information on how to reduce environmental impacts. The program recently received a grant to conduct a research study on VOC emissions throughout cannabis cultivation and harvesting processes. There are currently 1,450 cannabis cultivation facilities in Colorado. Of those, 700 are within the ozone nonattainment area.

Approximately 100 samples will be collected from 3 facilities over the next year to quantify VOC emissions throughout the cultivation, harvesting, and trimming processes. Visit the SBAP cannabis page for additional information: <https://www.colorado.gov/pacific/cdphe/greencannabis>.

- The Statewide Oil and Gas Hydrocarbon Emissions Reductions (SHER) team has been meeting monthly to discuss and develop potential hydrocarbon emission reduction strategies for industry. Details about an upcoming public meeting will be posted on the SHER website in the near future: <https://www.colorado.gov/pacific/cdphe/oil-and-gas-hydrocarbon-emissions>. Recommendations for strategies are not due to the Commission until January 2020, but an update will be provided to the Commission in January 2019. Contact Leah Martland at 303-692-6269, leah.martland@state.co.us for additional information.
- In November 2017, the Commission directed the Division to lead a study concerning pneumatic controllers in the ozone nonattainment area. The Division established a task force in January 2018 comprised of 9 oil and gas companies and a number of environmental and local government stakeholders. From May to September, the oil and gas companies collected information on malfunctioning pneumatic controllers from over 150 well production facilities. The Division will begin reviewing this data in the next few months. The results of the study will be presented at a Commission meeting in Spring 2019.
- VW Settlement Funds Update: The Charge Ahead Colorado application round for charging stations is open from October 1-30, 2018. Additional information is available at the Charge Ahead Colorado website: <http://cleanairfleets.org/programs/charge-ahead-%20colorado>.
- Chris Colclasure left the Division in September. Dena Wojtach is the interim manager of the Planning and Policy Program and Mark McMillan is the current Deputy Director.





MINUTES

Friday, September 7, 2018

RAQC MEMBERS PRESENT:

Andy Spielman, *Chairman, WilmerHale*
Kathleen Bracke, *City of Boulder*
Bob Broom, *Citizen*
Frank Bruno, *Via Mobility Services, via phone*
Julie Cozad, *North Front Range MPO*
Gerry Horak, *City of Fort Collins*
Jack Ihle, *Xcel Energy*
Vanessa Mazal, *National Parks Conservation Association*
John Putnam, *Kaplan, Kirsch, & Rockwell, LLP*
Doug Rex, *Denver Regional Council of Governments*
Bob Roth, *City of Aurora*
Jep Seman, *Corporate Advocates*
Gregg Thomas, *Denver Department of Environmental Health*
Casey Tighe, *Jefferson County*
Bruce White, *Citizen*

RAQC MEMBERS NOT PRESENT:

Herb Atchison, *City of Westminster*
Paolo Diaz, *City of Commerce City*
David Genova, *Regional Transportation District*
Irv Halter Jr., *Colorado Department of Local Affairs*
Elise Jones, *Boulder County*
Michael Lewis, *Colorado Department of Transportation*
Jackie Millet, *City of Lone Tree*
Brian Payer, *Sphera*
Scott Prestidge, *COGA*
Larry Wolk, *Colorado Department of Public Health and Environment*

RAQC ALTERNATES PRESENT:

Elizabeth Garner, *Colorado Department of Local Affairs*
Martha Rudolph, *Colorado Department of Public Health and Environment*
Debra Perkins-Smith, *Colorado Department of Transportation*
Bill Van Meter, *Regional Transportation District*

RAQC STAFF PRESENT:

Mike Silverstein, Kaylyn Bopp, Amanda Brimmer, Matt Goble, Sara Goodwin, Kelley Grubbs, Misty Howell, Steve McCannon, and Matt Mines.

OTHERS PRESENT:

Bruce Allred, Suncor; Cassie Archuleta, City of Fort Collins; Jim Brandon, ESP; Chris Colclasure, APCD; abby Fulton, EPA; Doug Lempke, Tri-State; Jim Martin, Beatty & Wazniack; Trisha Oeth, CDPHE; Mike Pollis, Colorado Petroleum Association; Sandy Spon, Citizen; Robert Spotts, DRCOG; Curt Taipale, APCD; Collin Tomb, Boulder County Public Health; Matt Tribby, PRPA; Chris Wood, PRPA; and Mark Zeigler, Clean the Air.

The meeting was called to order at 9:38 a.m. by Chair Putnam. A quorum was present.

Approval of Agenda

Board Member Perkins-Smith moved to approve the agenda. Seconded by Board Member Thomas. Motion passed without objection.

Approval of Minutes

Board Member Bruno moved to approve the July 27, 2018 minutes. Seconded by Board Member Cozad. Motion passed without objection.

General Public Comment

None.

Informational Items

Chair

Chair Putnam introduced Mike Silverstein and welcomed him to his first meeting as the RAQC Executive Director.

Chair Putnam informed Council that he has agreed to continue on Council for a one-year term as Chair to assist with the transition. Council members with terms that expired in April 2018 can serve on Council until new appointments are made.

Executive Director

None.

Members

Board Member Ihle informed Council that the PUC has approved Xcel's plan to early retire two units at the Pueblo Comanche plant and the replacement of the generation with renewables and some natural gas. Board member questions and comments were taken. Chair Putnam suggested that an update on this plan be included on a future agenda and that other power companies be invited to provide their perspectives to the Council.

Recognition of Andy Spielman's Service as RAQC Chair

Council celebrated Andy Spielman's Service with the RAQC. Chair Putnam and Misty Howell presented him with awards. Steve McCannon shared staffs' appreciation for his service as Chair.

Ozone Update

Sara Goodwin provided the Council with an overview of the Simple Steps Better Air program and measurement metrics. The Council discussed the media buy and approaches to measure behavior change from the program.

Amanda Brimmer presented an overview of the ozone monitoring data and planning efforts, outlining EPA requirements, RAQC work ahead, and specific planning approaches and options.

Approval of Selection of Contractor for Future Ozone SIP Modeling

Amanda Brimmer provided Council with a presentation on the ozone modeling needed for preparation of the State Implementation Plan for the 2015 ozone standard. She explained the RFP process used to select a new modeling contractor. She requested that Council approve entering into a contract with Ramboll Environment & Health in the amount of \$280,600 for modeling work related to the 2015 ozone standard and 2008 ozone standard if necessary. She also requested approval to add funding to the contract at a later date to fully fund projected ozone modeling/analyses (\$412,600).

There was discussion on how the contract would be written so that notices to proceed would be used to fund tasks as funding becomes available. Council also discussed the scoring of the RFP respondents.

Public Comment:

Mike Pollis, Colorado Petroleum Association commented about model performance specifications. Amanda Brimmer indicated that model performance is always considered.

Board Member Seman moved to approve the contract with Ramboll Environment & Health for the full proposed amount of \$412,600 using Notices to Proceed to authorize work as funds becomes available. The initial Notice to Proceed will be for \$280,600. Seconded by Board Member Cozad. Motion passed without objection.

Announcement

Mike Silverstein informed Council of Noble Energy's offer to donate office furniture to the RAQC. Council discussed the details of the donation.

Board Member White moved to accept the donation. Seconded by Board Member Mazal. The motion passed without objection.

2017 Audit of Financial Statements

Postponed until the October meeting.

Low Emission Vehicle Standard Update

Mike Silverstein provided Council with an update on the actions of the Air Quality Control Commission regarding low emission vehicle (LEV) standards, which will be considered at a November rulemaking hearing. He also indicated the AQCC will consider a zero emission vehicle (ZEV) mandate proposal in December for a March 2019 hearing.

Council discussed whether party status was necessary. Mike Silverstein suggested that this would not be necessary for the LEV hearing but it would likely be warranted for a ZEV hearing.

Public Comment

None.

Charge Ahead Colorado (CAC) Application Overview

Steve McCannon provided Council with an overview of the Charge Ahead Colorado application process.

Announcements and Action Items

The next meeting will be October 5, 2018. Items to consider for the agenda include commenting on the LEV rulemaking (a draft letter from the Chair will be presented for consideration) and discussing the 2017 audit and current budgeting process.

Adjournment

There being no further business before the Council the meeting was adjourned at 11:59 a.m.

BEFORE THE COLORADO AIR QUALITY CONTROL COMMISSION

**IN THE MATTER OF PROPOSED COLORADO
AIR QUALITY CONTROL COMMISSION REGULATION NUMBER 20**

**APPLICATION FOR LATE PARTY STATUS BY THE
NORTH FRONT RANGE METROPOLITAN PLANNING
ORGANIZATION**

On August 24, 2018, the Air Quality Control Commission of the State of Colorado ("Commission") issued a Notice of Rulemaking Hearing and therein established the procedural requirements for a party to participate in this rulemaking.

The North Front Range Metropolitan Planning Organization (NFRMPO) respectfully submits this Late Application for Party Status to participate in the prehearing process and hearing in the above-referenced rulemaking.

While the Commission's Notice of Rulemaking required applications for party status to be submitted by September 17, 2018, the Commission's Notice also states that requests "received beyond the stated deadline shall . . . be considered upon a written motion for good cause shown." As support for a showing of good cause, NFRMPO submits the following.

Due to the press of time sensitive matters NFRMPO was engaged in on behalf of its members, NFRMPO inadvertently missed the party status deadline. However, as an involved participant in air quality on RAQC for both Carbon Monoxide and Ozone issues, our members have a keen interest in participating in the prehearing and hearing process, for the above-referenced rulemaking. The proposed rulemaking will impact NFRMPO's members and the work done by the Council and its members on the RACQ.

NFRMPO agrees to meet all other deadlines outlined in the Notice of Rulemaking from August 24, 2018.

In light of the foregoing and pursuant to the requirements of the Commission's Order, NFRMPO submits the following information.

1. Name of Applicant:

Tom Donnelly, NFRMPO Chair
Larimer County Courthouse
c/o Commissioners Office
P.O. Box 1190
Fort Collins, CO. 80522

970-290-2431
donnelt@co.larimer.co.us

The individual noted above should be placed on the service list for this matter.

2. Summary of policy, factual or legal issues the applicant has with the proposed regulations:

At the time of the filing of this Application, NFRMPO has identified the following policy, factual, and legal issues:

1. Whether the Rulemaking is necessary to address significant adverse environmental, public health or safety impacts, and is supported by adequate economic, technical, and scientific evidence;
2. Whether the proposed Rules (and any alternative proposals) are cost-effective; and
3. Whether the proposed Rules (and any alternative proposals) are within the statutory and constitutional authority of the Commission; and
4. Whether the proposed Rules will cause hardship and confusion due to close proximity to bordering States with differing regulations; and
5. Whether there has been adequate vetting on the proposal.

NFRMPO reserves the right to amend, delete, add to, and/or supplement the issues identified herein. NFRMPO respectfully requests the Commission promptly grant its Late Application for Party Status in the above-referenced rulemaking.

DATED this 26th day of September 2018.

Respectfully submitted,

**NORTH FRONT RANGE METROPOLITAN
PLANNING ORGANIZATION**

Tom Donnelly
NFRMPO, Chair



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MPO Planning Council

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Mayor Kristie Melendez-Vice Chair
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Mayor William Karspeck
Town of Berthoud
Mayor Kevin Ross- Past Chair
Town of Eaton
Mayor Pro Tem Mark Clark
City of Evans
Mayor Pro-Tem Gerry Horak
City of Fort Collins, Transfort
Town of Garden City
Mayor Pro Tem Robb Casseday
City of Greeley
Troy Mellon
Town of Johnstown
Paula Cochran
Town of LaSalle
Dave Clark
City of Loveland
Mayor Pro Tem Elizabeth Austin
Town of Milliken
Mayor Donald McLeod
Town of Severance
Mayor Pro Tem Aaron Pearson
Town of Timnath
Commissioner Julie Cozad
Weld County
CDPHE- Air Pollution Control Division
Kathy Gilliland
Transportation Commission*

MPO Staff

*Suzette Mallette
Executive Director
Becky Karasko
Regional Transportation Planning
Director
Rena Steffen
Administrative Director
Crystal Hedberg
Finance Director*

MEMORANDUM—REVISED

To: NFRMPO Planning Council

From: Alex Gordon

Date: October 4, 2018

Re: Transit Asset Management (TAM) Targets

Background

In 2016, the Federal Transit Administration (FTA) published a rule requiring transit agencies receiving Federal transit assistance to create Transit Asset Management (TAM) Plans for assets including vehicles, facilities, equipment, and other infrastructure. TAM Plans are required for all transit agencies, but smaller agencies may join a group TAM Plan. In the NFRMPO region, Transfort elected to draft its own TAM Plan, while City of Loveland Transit (COLT) and VanGoTM elected to join the Statewide TAM Plan.

The NFRMPO worked with CDOT and the three local transit agencies on setting regional targets as required by the Final Rule for TAM. In these discussions, the three agencies decided to keep Transfort and the State's TAM targets separate and adopt both sets of targets as the regional targets.

The TAM Targets were brought to Planning Council for Discussion as part of the overall 2045 Goals, Objectives, Performance Measures, and Targets (GOPMT) at their August and September 2018 meetings. TAM Targets were also references during the PM2 and PM3 Discussions. Once adopted, NFRMPO staff will submit the signed Resolution and a formal letter to FTA, CDOT, COLT, and Transfort.

Greeley-Evans Transit (GET) was granted a 30-day extension by the FTA to adopt TAM targets after the October 1, 2018 deadline for transit agencies. GET will work with NFRMPO staff to incorporate GET TAM targets into the regional targets.

Action

NFRMPO staff requests Planning Council set TAM targets by supporting the targets established by CDOT and Transfort for TAM.



**RESOLUTION NO. 2018-20
OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY
PLANNING COUNCIL TO SET TARGETS BY SUPPORTING THE TARGETS
ESTABLISHED BY CDOT AND TRANSFORT FOR TRANSIT ASSET
MANAGEMENT (TAM)**

WHEREAS, the North Front Range Transportation & Air Quality Planning Council is designated as the Metropolitan Planning Organization (MPO) in cooperation with local elected officials and is authorized to carry out the continuing, cooperative, and comprehensive (“3C”) multimodal transportation planning process as mandated by Congress in Titles 23 and 49 U.S.C.; and

WHEREAS, 23 U.S.C. 150(c) requires the US Department of Transportation (US DOT) to establish national performance measures for safety, infrastructure condition, system performance, freight, and air quality; and

WHEREAS, the Federal Transit Administration (FTA) established regulations (49 CFR Part 625) requiring transit agencies to set targets for four TAM performance measures by January 1, 2017 and annually thereafter; and

WHEREAS, three of the four TAM performance measures are applicable to the North Front Range region; and

WHEREAS, the Metropolitan Transportation Planning and Programming regulations (29 CFR Part 450) require MPOs to set targets and integrate them into updated or amended Regional Transportation Plans (RTPs) and Transportation Improvement Programs (TIPs) adopted after October 1, 2018; and

WHEREAS, CDOT and Transfort each set their TAM targets using a data-driven approach and in collaboration with planning partners as part of their TAM Plans; and

WHEREAS, the City of Loveland (COLT) and VanGo™ elected to join the Statewide TAM Plan and to adopt the associated TAM targets set by CDOT; and

WHEREAS, the City of Greeley (GET) was granted a 30-day extension by the FTA to adopt TAM targets after October 1, 2018 and will work with the NFRMPO to incorporate GET TAM targets into the regional targets; and

WHEREAS, MPOs may set targets by incorporating each provider’s targets or by committing to region-wide targets for the MPO region;

WHEREAS, the Colorado Department of Transportation (CDOT) and Transfort set the following targets for TAM:

Measure	Type	Transfort ULB / Target	Statewide Tier II Plan ULB / Target
Percent revenue vehicles meeting or exceeding useful life benchmark (ULB)	Bus	15 / 25%	14 / 20%
	Articulated Bus	17 / 25%	14 / -
	Cutaway	12 / 25%	10 / 7-20%
	Automobile	10 / 25%	8 / 50%
	Minivan	10 / 25%	8 / 38%
	Truck/SUV	10 / 25%	8 / -
Percent service vehicles meeting or exceeding useful life benchmark	Automobile	10 / 25%	8 to 14 / 28%
	Truck and other rubber tire vehicles	10 / 25%	8 to 14 / 28%
Percent passenger and maintenance facilities rated below condition 3	Passenger Facility	25%	19%
	Passenger Parking	25%	19%
	Maintenance	25%	19%
	Administrative	25%	19%

NOW THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby agrees to set targets by supporting the CDOT and Transfort TAM targets and agrees to plan and program projects to contribute toward the accomplishment of the targets.

Passed and adopted at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 4th day of October 2018.

Tom Donnelly, Chair

ATTEST:

Suzette Mallette, Executive Director

2018 Call for Projects Process

Planning Council Action



October 4, 2018

2018 Call for Projects Process

Call Overview



- Open October 9-November 16
- Funding in FY22 and FY23
- Adding a review by CDOT for ITS projects
- Revising scoring criteria
- Requiring CMAQ and STBG projects to contribute to attainment of a federally required PM target
- Prohibiting projects requiring a vehicle Buy America waiver

CMAQ - \$9.8M

- CMAQ emissions formulas will be decided by TAC

STBG - \$8.4M

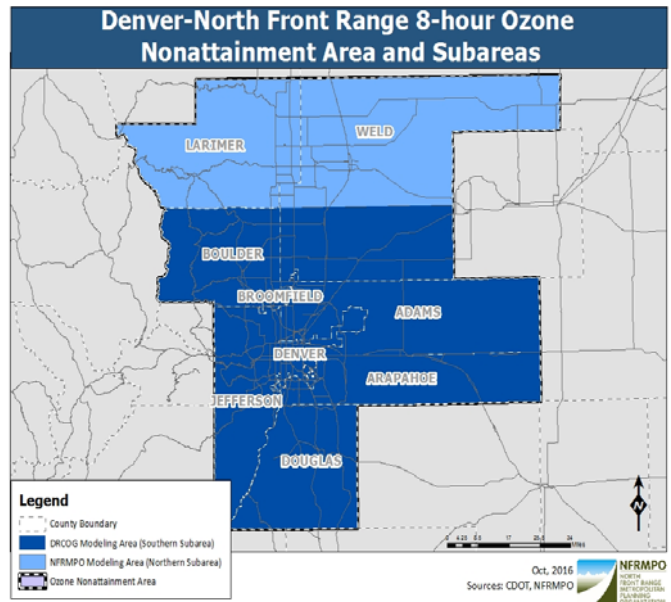
- \$25,000/year STBG set-aside to RAQC for ozone modeling

TA - \$661K

- 82.79% federal share (corrected from 80%)

RAQC Ozone Set-Aside

- \$25,000/year STBG set-aside to RAQC for ozone modeling for four years
- 15% population of nonattainment area
- 15% on-road mobile source emissions of nonattainment area
- 15% of STBG set-aside in nonattainment area



Contact Us




For more information:

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 Transportation Planner II/
 Mobility Coordinator
agordon@nfrmpo.org
 (970) 416-2023

Medora Kealy
 Transportation Planner II
mkealy@nfrmpo.org
 (970) 416-2293

Southwest Chief & Front Range Passenger Rail Commission


Planning Council Meeting



NFRMPO
NORTH
FRONT RANGE
METROPOLITAN
PLANNING
ORGANIZATION

October 4, 2018

Introduction



NFRMPO
NORTH
FRONT RANGE
METROPOLITAN
PLANNING
ORGANIZATION

- **Southwest Chief & Front Range Passenger Rail Commission was created by Colorado Senate Bill 17-153.**
- **The Commission is made up of 11 voting members and three non-voting members.**
- **The current Commission Chair is Jill Gaebler from PPACG and Vice Chair is Jacob Riger from DRCOG.**

2SWC&FRPRC

Commission Members



Member Name	Member Role	Organization
Sara Cassidy	Class I Railroad Representative	Union Pacific Railroad
Jill Gaebler	Pikes Peak Area Council of Governments	City of Colorado Springs
Terry Hart	Pueblo Area Council of Governments	Pueblo County
Becky Karasko	North Front Range Metropolitan Planning Organization	NFRMPO
Rick Klein	Resident of Huerfano, Las Animas, Otero, or Pueblo Counties	City of La Junta
Sal Pace	Passenger Rail Advocate	Resident of Pueblo
Pete Rickershauser	Class I Railroad Representative	BNSF Railway
Phil Rico	South Central Council of Governments	Mayor of Trinidad, CO
Jacob Riger	Denver Regional Council of Governments	DRCOG
Jim Souby	Passenger Rail Advocate	Colorail
Bill Van Meter	Regional Transportation District (RTD)	RTD
David Krutsinger*	CDOT	CDOT-DTR
Robert Eaton*	Amtrak	Amtrak
Dale Steenbergen*	Cheyenne, Wyoming	Chamber of Commerce

*Non-Voting Member

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SWC&FRPRC

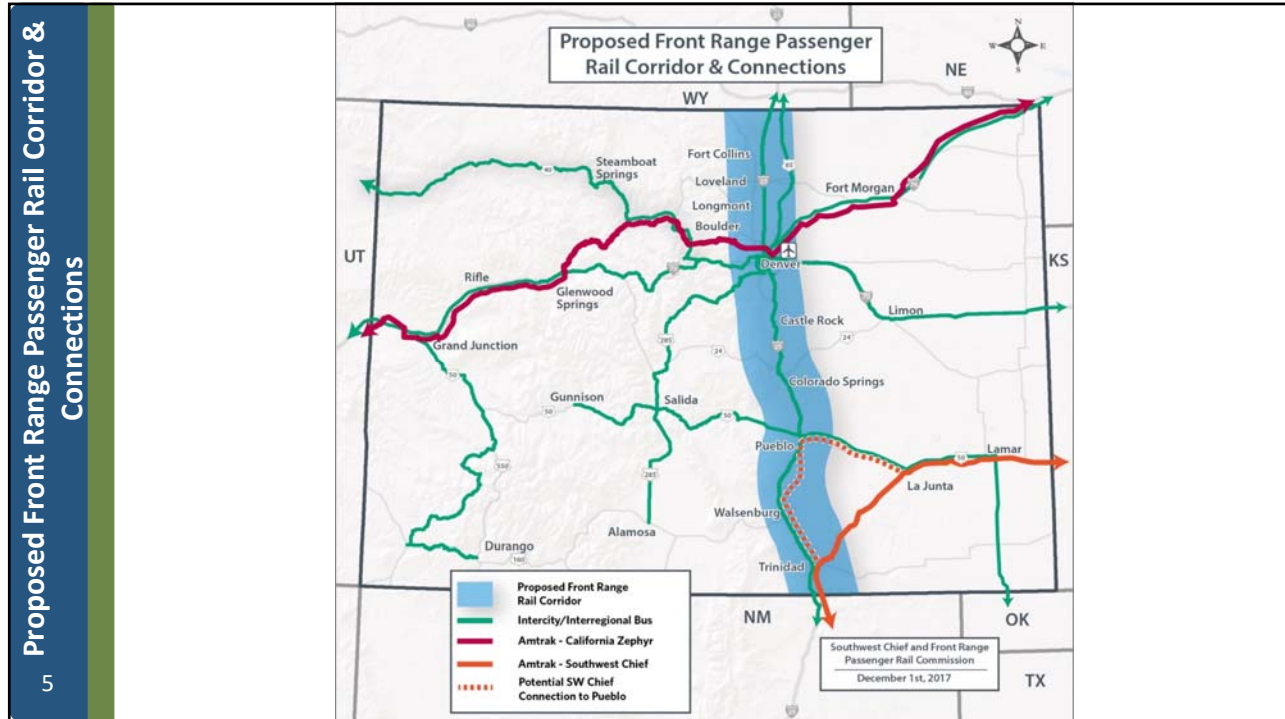
Commission's Charge



SB 17-153 directed the Commission to report to the House and Senate Local Government Committees of the Colorado General Assembly by December 1, 2017 regarding proposals for the development of a Front Range passenger rail system.

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SWC&FRPRC



Proposed Front Range Passenger Rail Corridor & Connections

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SOUTHWEST CHIEF AND FRONT RANGE PASSENGER RAIL COMMISSION					
Summary of Key Steps Towards Implementing Front Range Passenger Rail					
December 1, 2017					
Project Phase	Conceptual Cost	Budget Item Summary	Major Tasks	Outcomes	Timeframe
Phase I: Define the Service Vision	\$7.5 million	Conduct Front Range public & stakeholder engagement, prepare service development plan	<ul style="list-style-type: none"> Conduct public and stakeholder engagement throughout the Front Range (Fort Collins to Pueblo) Prepare service development plan that defines alignment/route, station locations, service levels, technology, and estimates capital and operating costs 	<ul style="list-style-type: none"> Define mobility needs, who will be served Define/confirm vision for front range passenger rail Define preferred alignment/route Define service/operating characteristics (all day, commute only, etc.) Define technology, speed, station locations/spacing Define high-level capital & operating costs Pursue corridor & ROW preservation 	Years 1-2.5
	\$1.2 million	Hire executive director or project manager and support staff	<ul style="list-style-type: none"> Staff support for SWC&FRPR Commission activities Manage project development process, including consultant team Manage public and stakeholder engagement process 	<ul style="list-style-type: none"> Professional staff person to support ongoing Commission activities, manage planning/public/project development processes, and manage consulting team 	
Phase II: Formation of Governing Authority	\$0.5 million	Prepare a funding and financing plan, determine governance and operator, form district	<ul style="list-style-type: none"> Prepare a funding/financing plan for ROW acquisition, capital construction, fleet, and support facilities Determine governance structure and service operator Conduct legal formation and passage of funding/governance district 		Years 2.5-4
Phase III: Federal Project Development Process	\$150-\$300 million	Complete full environmental clearance, federal requirements, and initial design plans	<ul style="list-style-type: none"> Complete full federal environmental clearance process for ~260 mile corridor (Environmental Impact Statement and other steps to meet National Environmental Policy Act and other federal requirements) Prepare 30% design plans for the full corridor 		Years 4-6
Phase IV: Final Design & Construction	TBD	Final design and construction of Front Range Passenger Rail System	<ul style="list-style-type: none"> Current estimated costs for single track, conventional speed (<80 mph top speed), diesel trains, all-day service = \$27 million per mile Current estimated costs for mostly double track, high speed (up to 180 mph), electric trains, all-day service = \$80 million per mile Full corridor length is 260 miles Costs are only construction costs - do not include ongoing operating & maintenance costs (\$100-\$500 million per year) Cost estimates are in current year dollars - cost inflation is approximately 4%-6% per year 		Years 7-15
Phase V: Ribbon Cutting					

Next Steps



- Hire Commission Staff
- Release RFP for Front Range Passenger Rail Stakeholder Engagement and Service Development Plan
- Southwest Chief Service and TIGER Grant Project
- Consolidated Rail Infrastructure and Safety Improvements (CRISI) Grant Program Applications

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SWC&FRPRC

Contact



For more information:

Becky Karasko, AICP
Regional Transportation Planning Director
bkarasko@nfrmpo.org
(970) 416-2257

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SWC&FRPRC

LARIMER COUNTY



ONE CALL/ONE CLICK

OCTOBER 4, 2018



BACKGROUND

- Larimer County Strategic Plan
- Senior Transportation Needs Assessment
 - Identify transportation needs of seniors in unincorporated County
 - Hired Consultant
 - Survey of senior, 60+
 - Four focus groups
 - Best practices

https://www.larimer.org/sites/default/files/uploads/2017/larimer_county_transportation_needs_assessment_final_071317_wo_appendices_0.pdf

LARIMER COUNTY STRATEGIC PLAN

- Service
 - On-demand paid services
 - Volunteer driver program
 - Expansion of existing service
 - Family & friend subsidy
 - Fixed route shuttle
- Programs
 - Education: marketing
 - Dispatch: call center
 - Education: senior commission/transit ambassador
 - Education: travel training
 - Dispatch: online platform

LARIMER COUNTY STRATEGIC PLAN CONT...

Applied for grants and received two

- NADTC and FTA 5304 - \$25,000 and \$56,000, amounts include match from Larimer County
- Grants will get us:
 - Software evaluation and recommendation (NADTC) – completed by January 2019
 - Business Plan for implementation
 - Expect RFP to be released in January, completed December 2019

LARIMER COUNTY AND NFRMPO COORDINATION

NFRMPO is administering the grants and project managing the FTA 5304

- NADTC and FTA 5304 - \$25,000 and \$56,000
- Grants will get us:
 - Software evaluation and recommendation (NADTC)
 - Business Plan for implementation
 - Expect RFP to be released in January
- Will continue to work with partners to secure future funding.

WHAT DOES THIS MEAN GOING FORWARD?

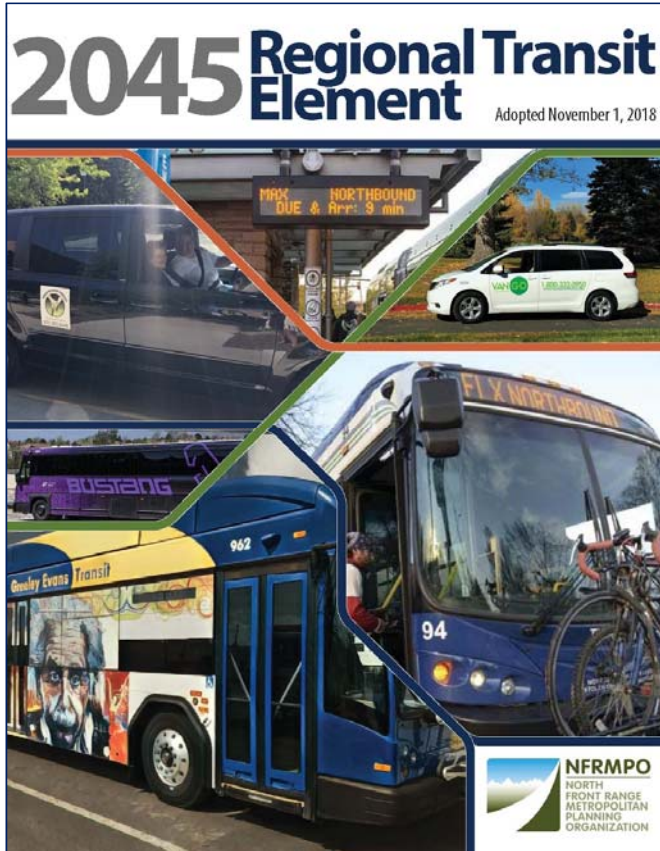
- Potential to expand beyond Larimer County
- Leverage Existing Resources to benefit region
- Interest in a Regional Model?

2045 Regional Transit Element

October 4, 2018 Planning Council



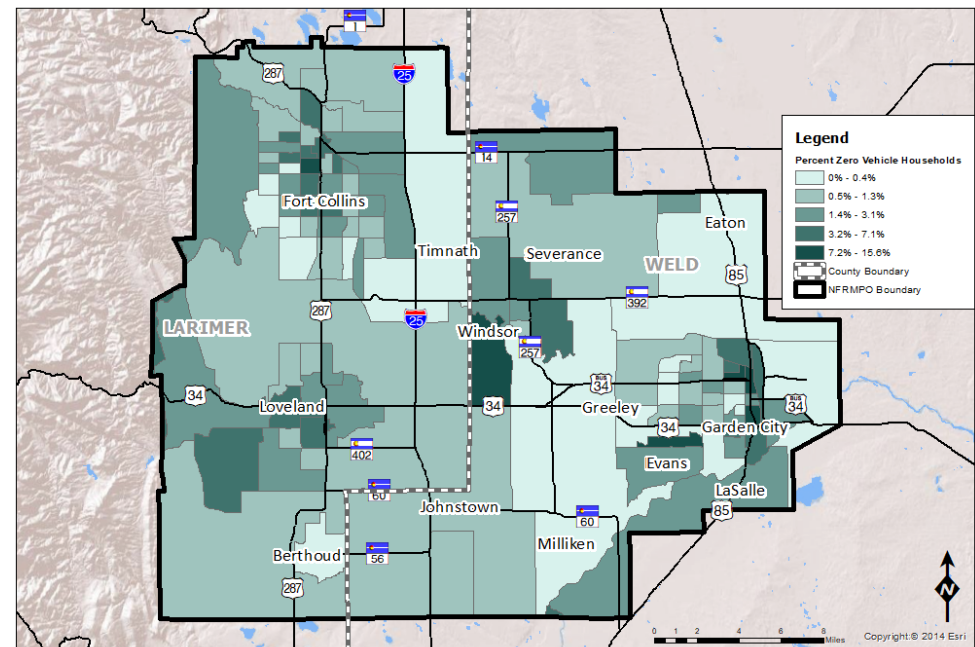
Introduction




- Required by CDOT as part of the Regional Transportation Plan (RTP)
- Previous RTE adopted in August 2015
- Same planning horizon as RTP
- Regional vision for transit – build on local efforts

- **Socioeconomic data**
 - 60+
 - Population with disabilities
 - College-Aged
 - Low-Income
 - Zero-Car Households

Figure 2-7. Percent of Zero-Car Households by Census Tracts



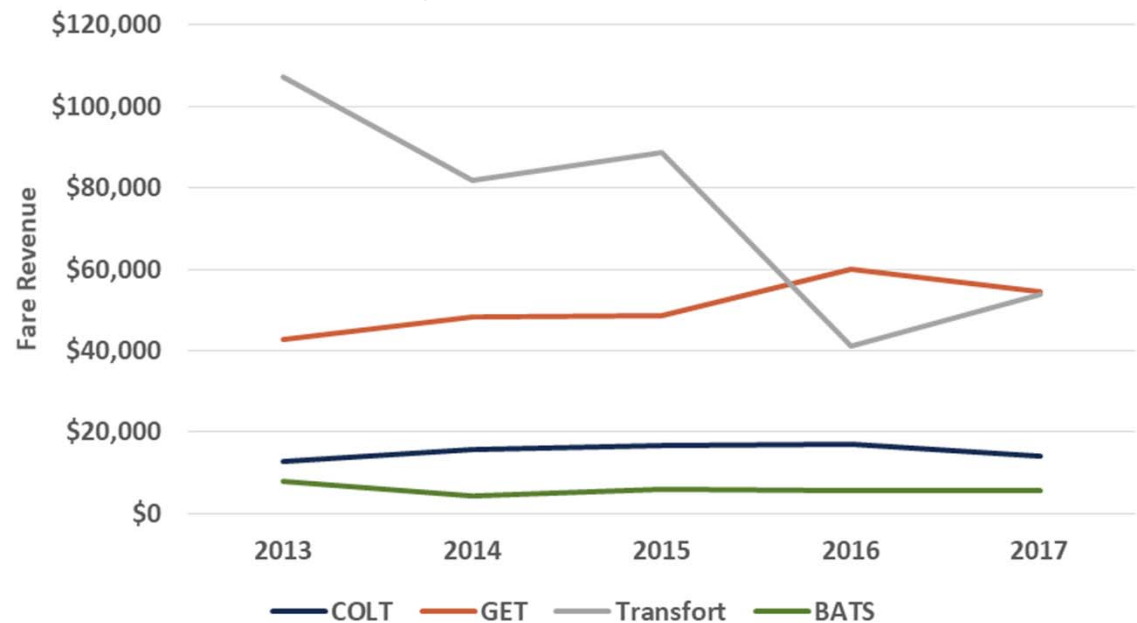
Sep, 2018
Sources: CDOT, NFRMPO, Transfort, COLT, GET



NFRMPO
NORTH
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- **Transit Systems**
 - **Ridership**
 - **Annual Vehicle Miles**
 - **Annual Vehicle Hours**
 - **Annual Operating Cost**
 - **Annual Fare Revenues**
 - **Performance Measures**

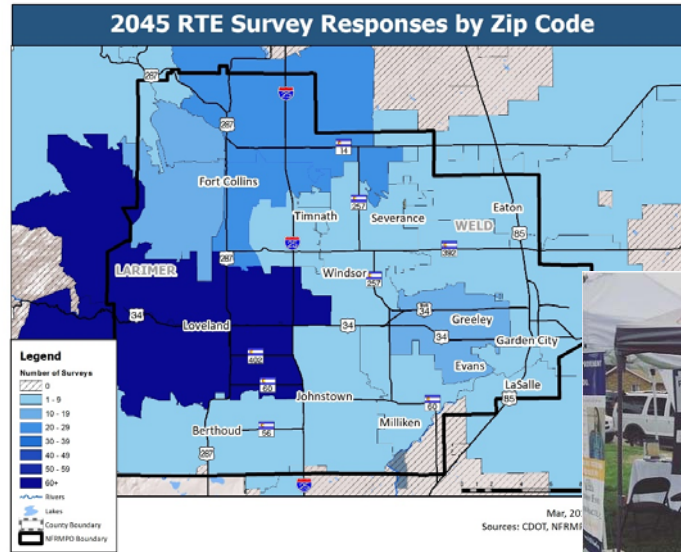
Figure 3-16. Demand Response Fare Revenue, 2013-2017

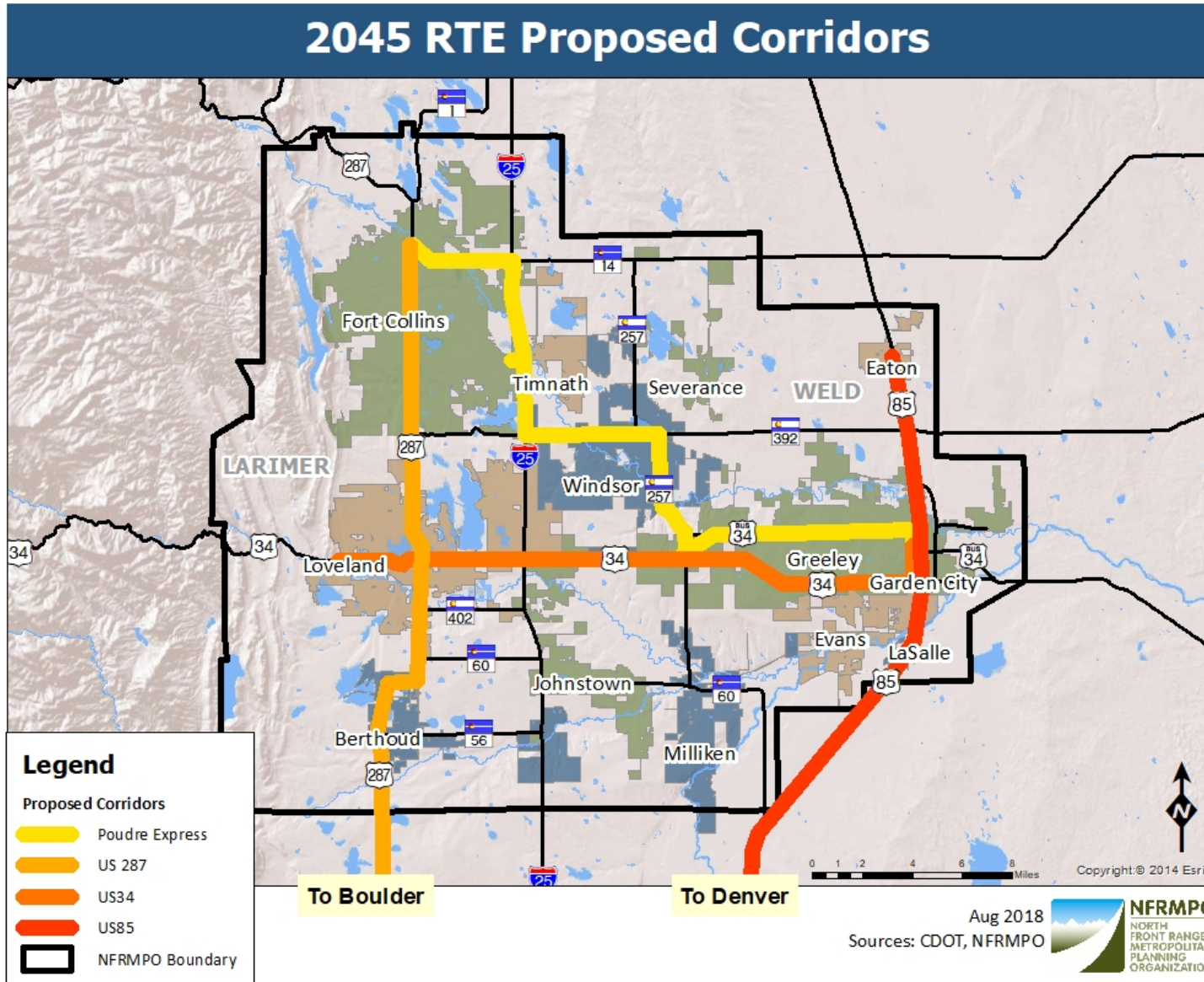


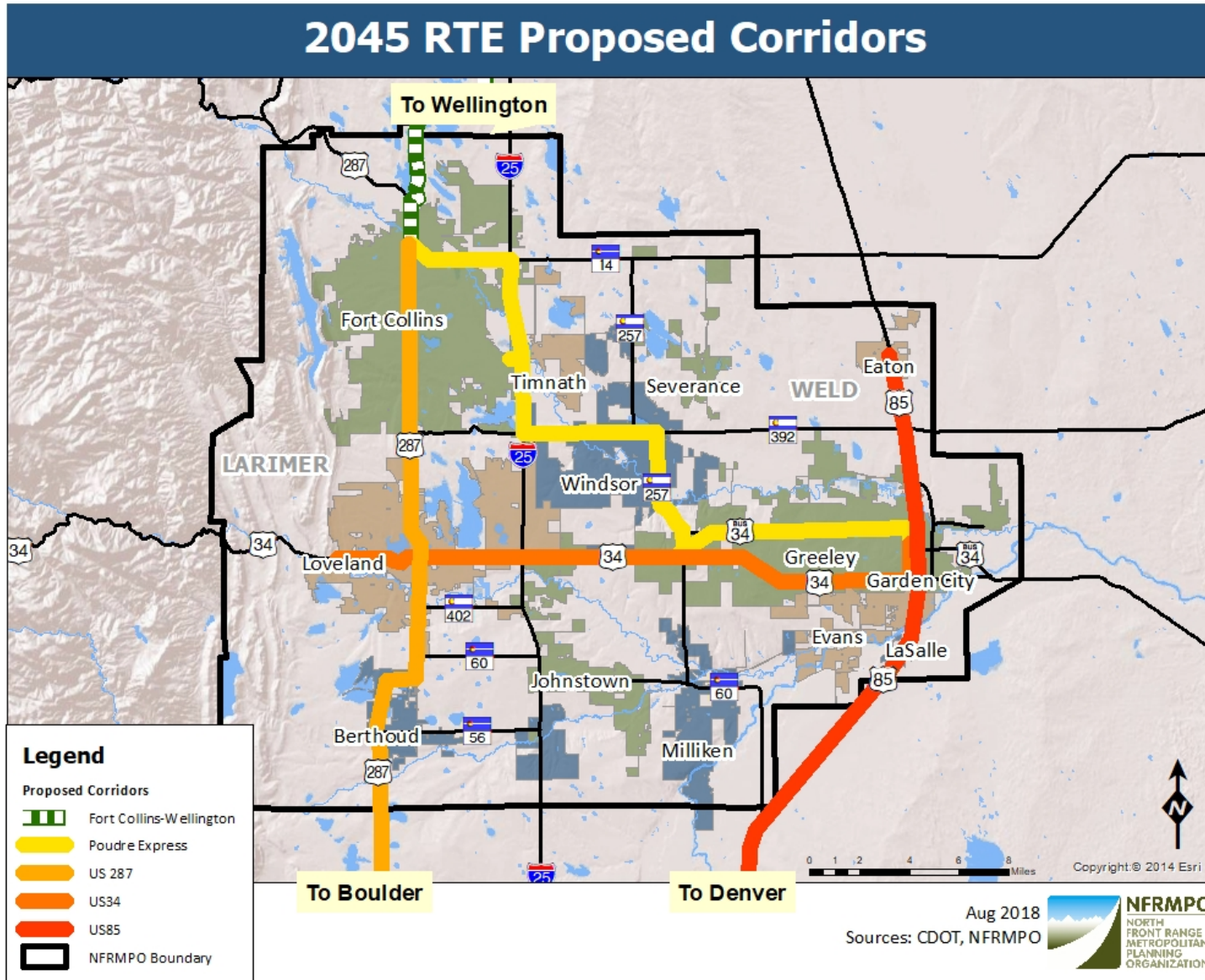
Outreach

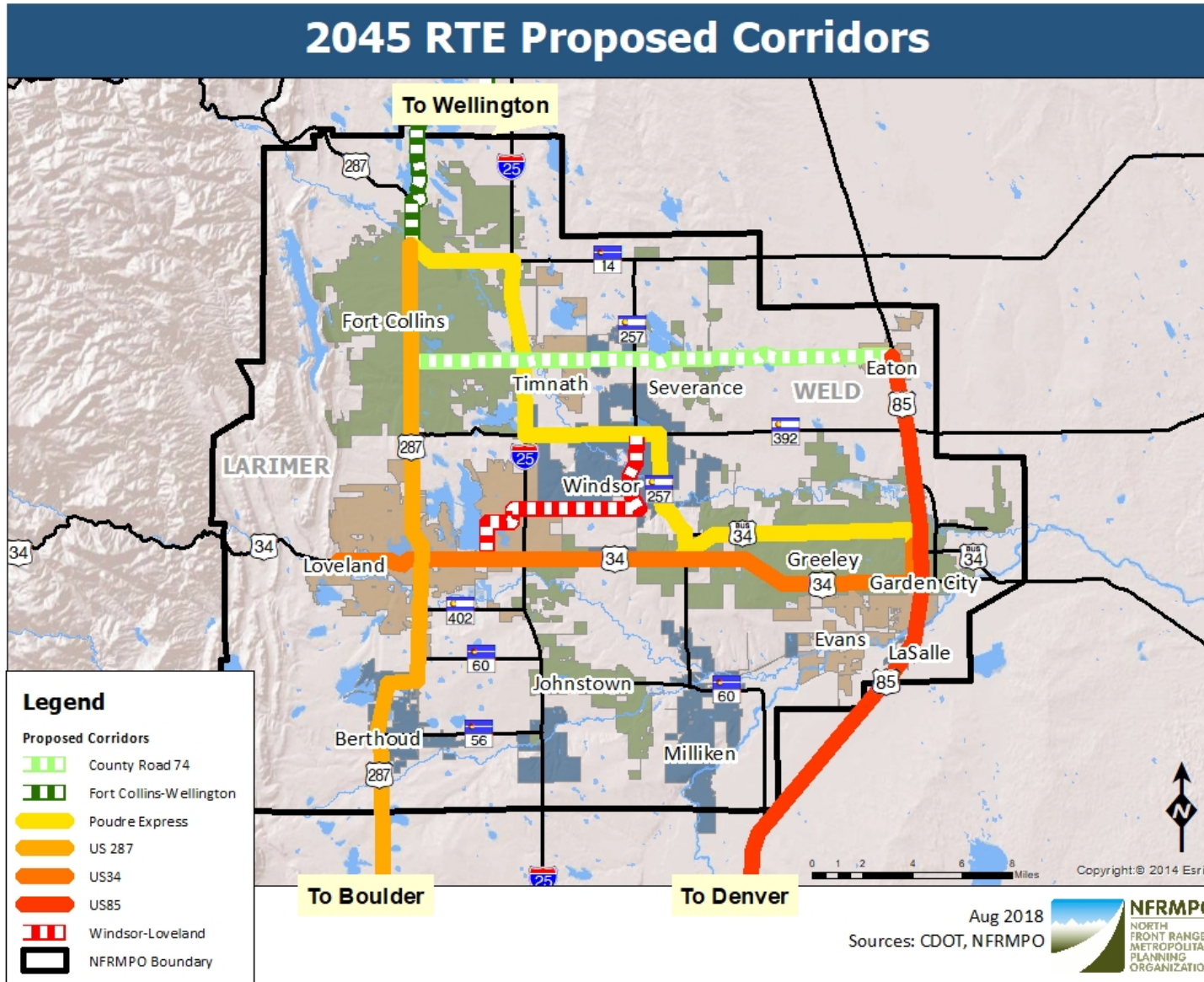


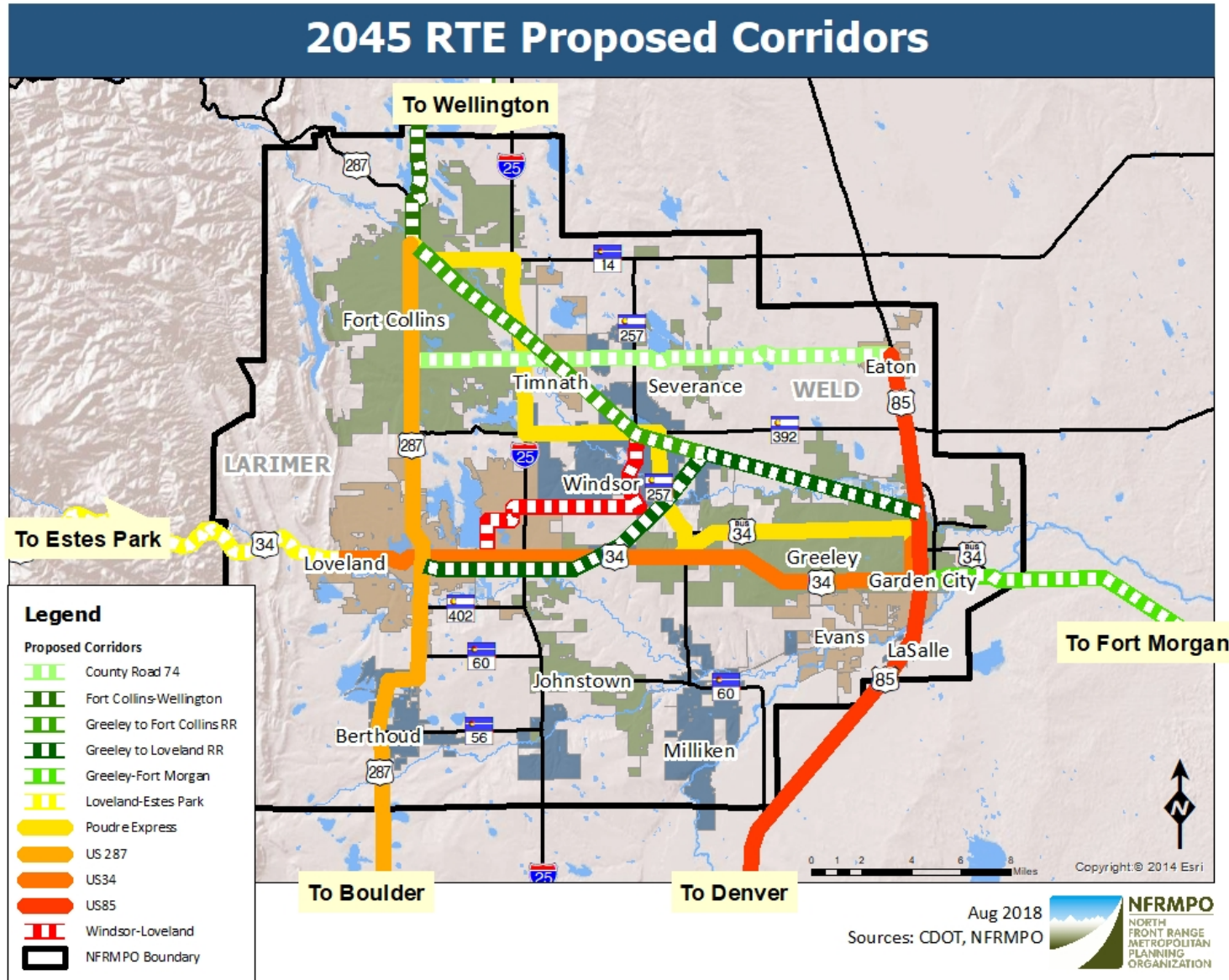
- Community events
- Survey (500 responses)
- CommunityRemarks™
- Steering Committee







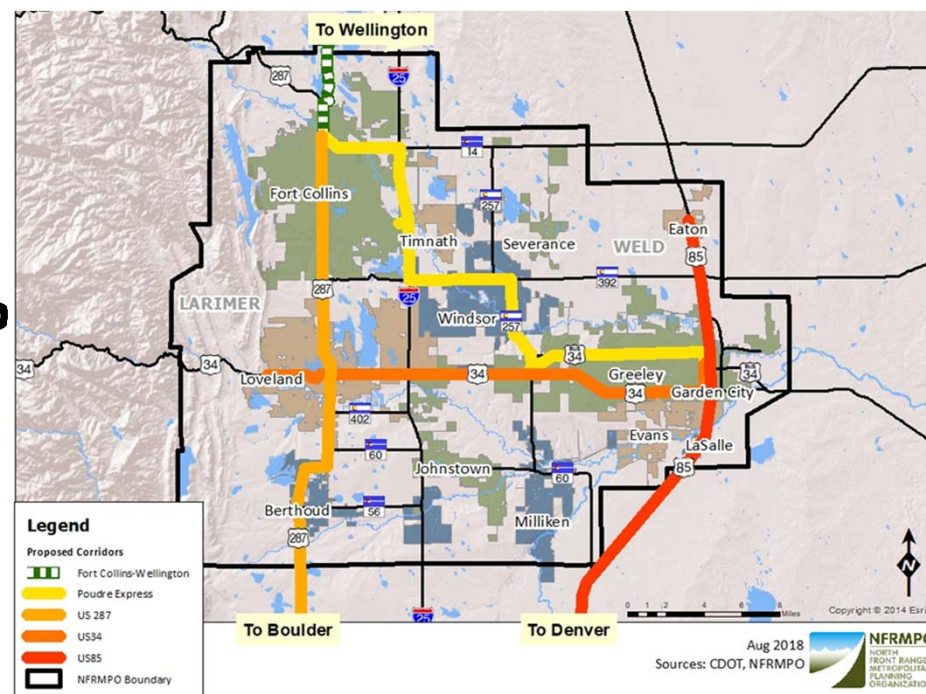




Recommendations



- Expand regional cooperation
- Consolidate planning efforts
- Invest equitably
- Maintain and implement CDOT's TDP
- Consider and develop transit technology
- Educate the public
- Focus on achieving targets



Next Steps



- **Council Discussion: October 4, 2018**
- **TAC Recommendation: October 17, 2018**
- **Council Action: November 1, 2018**
- **Send to CDOT: November 2018**

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