

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2018-M8
 Submitted to: CDOT
 Prepared by: Medora Kealy

DATE: 8/24/2018

Dollars Listed in Thousands

Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Bridge - On State System													
PREVIOUS ENTRY SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal State	National Highway Performance Program State Highway Fund	-	-	956	483	719	719	2,877
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	199	100	150	150	598
Total							-	-	1,155	583	869	869	3,475
Pool Projects: SR45218.183 - SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5 CDOT Region 4 Project Description: Bridge Rehab/replace SR45218.179 - US34D: (C-18-J) Bridge Preventative Maintenance CDOT Region 4 Project Description: Bridge Rehab/replace													
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.													
REVISED ENTRY SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal State	National Highway Performance Program State Highway Fund	-	-	956	483	719	719	2,877
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	199	100	150	150	598
Total							-	-	1,155	583	869	869	3,475
Pool Projects: SR45218.183 - SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5 CDOT Region 4 Project Description: Bridge Rehab/replace SR45218.179 - US34D: (C-18-J) Bridge Preventative Maintenance CDOT Region 4 Project Description: Bridge Rehab/replace SR46598.054 - I-25 RR Bridge Preventative Maintenance CDOT Region 4 Project Description: Bridge Rehab/replace													
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.													
Reason: Roll forward pool project SR46598.054 from FY18-21 TIP to FY19-22 TIP. No change to pool totals.													

Bridge - Off State System													
PREVIOUS ENTRY SR46601	P-5	Region 4 Bridge - Off System Pool	CDOT Region 4 Various Below	Bridge Reconstruct	Federal Local	Bridge Replacement Local	-	-	1,155	-	-	-	1,155
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	288	-	-	-	288
Local Overmatch							-	-	1,377	-	-	-	1,377
Total							-	-	2,820	-	-	-	2,820
Pool Projects: SR46601.027 - Spring Ck at Riverside (FCRVSDE-S.2PRST) Fort Collins Project Description: Bridge Rehab/replace													
Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming													
REVISED ENTRY SR46601	P-5	Region 4 Bridge - Off System Pool	CDOT Region 4 Various Below	Bridge Reconstruct	Federal Local	Bridge Replacement Local	-	-	1,992	-	-	-	1,992
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	498	-	-	-	498
Local Overmatch							-	-	1,377	-	-	-	1,377
Total							-	-	3,867	-	-	-	3,867
Pool Projects: SR46601.027 - Spring Ck at Riverside (FCRVSDE-S.2PRST) Fort Collins Project Description: Bridge Rehab/replace SR46601.031 - 8th St Bridge (LOV1825W.8th St) Loveland Project Description: Bridge Rehab/replace													
Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming													
Reason: Adding pool project SR46601.031 with \$837K Federal/\$209K local funding in FY19.													

FASTER (North Front Range Listings of State Highway Locations)													
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State Local	FASTER Safety Local	1,000	-	-	-	-	-	-
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	-	-	-	-	-
Local Overmatch							-	-	-	-	-	-	-
Total							1,000	-	-	-	-	-	-
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.													
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State Local	FASTER Safety Local	1,000	-	4,178	-	-	-	4,178
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	-	-	-	-	-
Local Overmatch							-	-	-	-	-	-	-
Total							1,000	-	4,178	-	-	-	4,178
Pool Projects: SR46606.073 - I-25: Fort Collins North Cable Rail CDOT Region 4 Project Description: Safety Improvement SR46606.083 - SH-60 and WCR-40 Intersection CDOT Region 4 Project Description: Safety Improvement SR46606.089 - College & Troutman Signal Upgrades CDOT Region 4 Project Description: Safety Improvement													
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.													
Reason: Adding three pool projects: SR46606.073 (I-25: Fort Collins North Cable Rail)/\$2428K; SR46606.089 (College & Troutman Signal Upgrades)/\$250K; SR46606.083 (SH-60 and WCR-40 Intersection)/\$1500K -funded with FY19 state funding.													

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Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL	
Non-Regionally Significant Regional Priority Program (RPP)														
PREVIOUS ENTRY SR46600	P-11	Non-Regionally Significant Regional Priority Program P	CDOT Region 4 Various Below	Safety and Bridge Replacement	Federal State Local Local	Surface Transportation Program State Highway Fund - HUTF Local Local Overmatch	- 300 - -	- - - -	- 100 150 20	- - -	- -	- -	- -	- 100 150 20 270
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects: SR46600.054 - Fort Collins CBC Underpass (College Ave S/O Foothills Park) CDOT Region 4 Project Description: Pedestrian Underpass SR46600.059 - US85: Signal at WCR 76 N. of Eaton Eaton Project Description: Install Signal														
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.														
REVISED ENTRY SR46600	P-11	Non-Regionally Significant Regional Priority Program P	CDOT Region 4 Various Below	Safety and Bridge Replacement	Federal State Local Local	Surface Transportation Program State Highway Fund - HUTF Local Local Overmatch	- 300 - -	- - - -	911 100 339 20	- -	- -	- -	- -	911 100 339 20 1,370
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects: SR46600.054 - Fort Collins CBC Underpass (College Ave S/O Foothills Parkway) CDOT Region 4 Project Description: Pedestrian Underpass SR46600.059 - US85: Signal at WCR 76 N. of Eaton Eaton Project Description: Install Signal NEW ENTRY - US 287: SH1 to LaPorte Bypass CDOT Region 4 Project Description: Intersection Improvements														
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.														
Reason: Adding new project STIP ID: SR46606.NEW (US 287: SH1 to LaPorte Bypass) with \$911K Federal/ \$189K Local Funding.														
Region 4 ADA Pool														
PREVIOUS ENTRY SR47021	P-23	Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	State Highway Fund	-	-	2,000	2,000	2,000	2,000	8,000	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects: SR47021.003 - Greeley ADA Curb Ramps Phase 1														
Project Description: Region 4 curb ramp upgrades to ADA compliance.														
REVISED ENTRY SR47021	P-23	Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	State Highway Fund	-	-	2,000	2,000	2,000	2,000	8,000	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects: SR47021.003 - Greeley ADA Curb Ramps Phase 1 CDOT Region 4 SR47021.004 - Loveland ADA Curb Ramps Phase 1 CDOT Region 4 SR47021.006 - Windsor ADA Curb Ramps CDOT Region 4														
Project Description: Region 4 curb ramp upgrades to ADA compliance.														
Reason: Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total.														

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Funding Program / STIP ID	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
CDOT Region 4 Transportation Alternatives (TA)													
PREVIOUS ENTRY SR47020	P-14	CDOT Region 4 Transportation Alternatives Program Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4 Various Below	Bike/Ped Facility	Federal Local Local Overmatch Total	Transportation Alternatives Program Local Local Overmatch	987 463 - 1,450	1,250 312 - 1,562	60 60 - 120	1,340 1,727 546 3,613	700 175 - 875	700 175 - 875	4,050 2,449 546 7,045
Pool Projects: SR47020.026 - Power Trail Grade Separation at Harmony Rd Fort Collins Project Description: Harmony Rd west of Timberline SR47020.028 - Namaqua Ave Trail Underpass Loveland Project Description: Namaqua Ave South of US34 SR47020.019 - Secure Bicycle Parking Ft Collins Project Description: Downtown Transit Center and University MAX Station SR47020.016 - Sheep Draw Trail 2015 Project Greeley Project Description: Along Sheep Draw from 71st Ave West and south to 20th St SR47020.017 - LCR 17 Expansion & Bike Lanes (Larimer/Berthoud) Berthoud Project Description: LCR 17 between LCR 16 & US287 Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming													
REVISED ENTRY SR47020	P-14	CDOT Region 4 Transportation Alternatives Program Pool For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4 Various Below	Bike/Ped Facility	Federal Local Local Overmatch Total	Transportation Alternatives Program Local Local Overmatch	987 463 - 1,450	1,250 312 - 1,562	393 143 739 1,275	1,340 1,727 546 3,613	700 175 - 875	700 175 - 875	4,383 2,532 1,285 8,200
Pool Projects: SR47020.026 - Power Trail Grade Separation at Harmony Rd Fort Collins Project Description: Harmony Rd west of Timberline SR47020.028 - Namaqua Ave Trail Underpass Loveland Project Description: Namaqua Ave South of US34 SR47020.019 - Secure Bicycle Parking Ft Collins Project Description: Downtown Transit Center and University MAX Station SR47020.016 - Sheep Draw Trail 2015 Project Greeley Project Description: Along Sheep Draw from 71st Ave West and south to 20th St SR47020.017 - LCR 17 Expansion & Bike Lanes (Larimer/Berthoud) Berthoud Project Description: LCR 17 between LCR 16 & US287 SR47020.029 - West Alice & Inez Blvd Ped Improvements Miliken Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25 Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming Reason: Add new pool project (SR47020.029) with \$333 Federal/\$83K Local. Increase funding SR47060.016 (\$739K Local Overmatch) in FY19.													
Congestion Mitigation & Air Quality (CMAQ)													
PREVIOUS ENTRY SST7007.009	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	- - -	- - -	- - -	1,050 218 1,268	1,150 239 1,389	- - -	2,200 457 2,657
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.													
REVISED ENTRY SST7007.114	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock Replacement	Federal Local Total	Congestion Mitigation Air Quality Local	- - -	- - -	- - -	1,050 218 1,268	1,150 239 1,389	- - -	2,200 457 2,657
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles. Reason: Correct STIP ID from SST7007.009 to SST2007.114.													
PREVIOUS ENTRY SNF5173.015	NF0772	Jefferson Street/SH14 Improvements	Fort Collins	Other TDM Strategies Design	Federal Local Total	Congestion Mitigation Air Quality Local	1,000 249 1,249	- - -	- - -	- - -	- - -	- - -	- - -
Project Description: Jefferson Street/SH14 Improvements													
REVISED ENTRY SNF5173.015	NF0772	Jefferson Street/SH14 Improvements	Fort Collins	Other TDM Strategies Design	Federal Local Total	Congestion Mitigation Air Quality Local	564 158 722	436 91 527	- - -	- - -	- - -	- - -	436 91 527
Project Description: Jefferson Street/SH14 Improvements Reason: Roll project and some funding (\$436K Federal/\$91K Local) from FY12-17 TIP.													

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Surface Transportation Block Grant (STBG)													
PREVIOUS ENTRY SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity	Federal	STP Metro	1,099	-	1,221	-	-	-	1,221
					Local	Local	228	-	254	-	-	-	254
				Bike/Ped Facility	Total	-	-	1,475	-	-	-	1,475	
Project Description:		Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.											
REVISED ENTRY SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity	Federal	STP Metro	-	1,099	1,221	-	-	-	2,320
					Local	Local	-	228	254	-	-	-	482
				Bike/Ped Facility	Total	-	1,327	1,475	-	-	-	2,803	
Project Description:		Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.											
Reason: Rolling previous funding (\$1,099K Federal/\$228K State) to FY19.													

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program													
PREVIOUS ENTRY SST6727.035	2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal	FTA5310	10	-	-	-	-	-	-
					Local	Local	3	-	-	-	-	-	
					Total	13	-	-	-	-	-		
Project Description:		Capitalized operating of the Mobility Management Program.											
PREVIOUS ENTRY SST6727.035	2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal	FTA5310	10	27	-	-	-	-	27
					Local	Local	3	7	-	-	-	-	7
					Total	13	34	-	-	-	-	34	
Project Description:		Capitalized operating of the Mobility Management Program.											
Reason: Roll project from FY16-19 TIP. Add funding awarded in FY18 to rolled column: \$27K Federal and \$7K Local.													

FTA 5339 - Bus and Bus Facilities Program													
PREVIOUS ENTRY SST7066.005	2018-21	Facilities Maintenance - Concrete repair at Transfort Facilities	Fort Collins	Capital Maintenance	Federal	FTA 5339	96	-	-	-	-	-	-
					Local	Local	24	-	-	-	-	-	
					Total	120	-	-	-	-	-		
Project Description:		Repair damaged/worn concrete at Transfort facilities											
REVISED ENTRY SST7066.005	2018-21	Facilities Maintenance - Concrete repair at Transfort Facilities	Fort Collins	Capital Maintenance	Federal	FTA 5339	-	96	-	-	-	-	96
					Local	Local	-	24	-	-	-	-	24
					Total	-	120	-	-	-	-	120	
Project Description:		Repair damaged/worn concrete at Transfort facilities											
Reason: Roll project and all FY18 funding from FY18-21 TIP.													

PREVIOUS ENTRY SST7066.022	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FTA 5339	291	-	-	-	-	-	-
					Local	Local	73	-	-	-	-	-	
					Total	364	-	-	-	-	-		
Project Description:		Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash											
REVISED ENTRY SST7066.022	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FTA 5339	-	357	-	-	-	-	357
					Local	Local	-	89	-	-	-	-	89
					Total	-	446	-	-	-	-	446	
Project Description:		Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash											
Reason: Roll project and all FY18 funding from FY18-21 TIP (\$291K Federal and \$73K Local). Add \$66K Federal from unobligated FY15/16 FTA funds and add \$16K Local to rolled.													

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PREVIOUS ENTRY SST7064.023	2018-19	E-Faring Project	Fort Collins	Capital Purchase	Federal Local Total	FTA 5339 Local	51 13 64	- - -	- - -	- - -	- - -	- - -	- - -
Project Description: Design and implementation of electronic faring system for the Transfort Fixed Route system													
REVISED ENTRY SST7064.023	2018-19	E-Faring Project	Fort Collins	Capital Purchase	Federal Local Total	FTA 5339 Local	- - -	51 13 64	- - -	- - -	- - -	- - -	51 13 64
Project Description: Design and implementation of electronic faring system for the Transfort Fixed Route system													
Reason: Roll project and all FY18 funding from FY18-21 TIP.													
PREVIOUS ENTRY SST7066.026	2018-20	Pavers at MAX Stations	Fort Collins	Capital Purchase	Federal Local Total	FTA 5339 Local	28 7 35	- - -	- - -	- - -	- - -	- - -	- - -
Project Description: Replacement of damaged pavers at MAX stations													
REVISED ENTRY SST7066.026	2018-20	Pavers at MAX Stations	Fort Collins	Capital Purchase	State Local Total	FTA 5339 Local	- - -	10 3 13	- - -	- - -	- - -	- - -	10 3 13
Project Description: Replacement of damaged pavers at MAX stations													
Reason: Roll project and some funding from FY18-21 TIP (\$10K Federal and \$3K Local). Remove remaining funds (\$18K Federal, \$4K Local) from the project due to revised cost estimate.													
PREVIOUS ENTRY SST7066.027	2018-22	Replacement of Non-Revenue Pool Vehicles	Fort Collins	Capital Purchase	Federal Local Total	FTA 5339 Local	208 52 260	- - -	- - -	- - -	- - -	- - -	- - -
Project Description: Purchase of end of life non-revenue pool vehicles													
REVISED ENTRY SST7066.027	2018-22	Replacement of Non-Revenue Pool Vehicles	Fort Collins	Capital Purchase	Federal Local Total	FTA 5339 Local	- - -	208 52 260	- - -	- - -	- - -	- - -	208 52 260
Project Description: Purchase of end of life non-revenue pool vehicles													
Reason: Roll project and all FY18 funding from FY18-21 TIP.													