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MPO Planning Council

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 Mayor Kristie Melendez-Vice Chair
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 Mayor William Karspeck
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 Town of LaSalle
 Dave Clark
 City of Loveland
 Mayor Pro Tem Elizabeth Austin
 Town of Milliken
 Mayor Donald McLeod
 Town of Severance
 Mayor Pro Tem Aaron Pearson
 Town of Timnath
 Commissioner Julie Cozad
 Weld County
 Chris Colclasure
 CDPHE- Air Pollution Control Division
 Kathy Gilliland
 Transportation Commission

MPO Staff

Suzette Mallette
 Executive Director
 Becky Karasko
 Regional Transportation Planning
 Director
 Renae Steffen
 Administrative Director
 Crystal Hedberg
 Finance Director

Next Council Meeting

July 5, 2018
 Severance Town Hall
 3 S Timber Ridge Parkway
 Severance, CO

**NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
 MEETING AGENDA**

June 7, 2018

*****REVISED*****

**New Windsor Public Works Complex
 922 N. 15th Street
 Windsor, CO**

***Facility Tours will be available at 5:00 & 5:15 p.m.**
 Council Dinner 5:30 p.m.

MPO Council Meeting - 6:00 to 8:30 p.m.

Pledge of Allegiance

2-Minute Public Comment (accepted on items not on the Agenda)

Anyone in the audience will be given time to speak to items on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the regular agenda. Members of the public will be given an opportunity to speak to all other items prior to Council action being taken.

1. Acceptance of Meeting Agenda
2. Approval of Minutes-Lead Planning Agency for Air Quality/MPO-May 3, 2018 (Pg. 7)

PUBLIC HEARING:

- | | | |
|---------------------------|---------------|--------|
| 3. Air Quality Conformity | Becky Karasko | 10 min |
|---------------------------|---------------|--------|

Lead Planning Agency for Air Quality Agenda

Estimated Time

COUNCIL REPORTS:

- | | |
|---|------------------|
| 4. Air Pollution Control Division (APCD) | (Written Report) |
| 5. Regional Air Quality Council (RAQC) (Pg. 12) | (Written Report) |

Metropolitan Planning Organization (MPO) Agenda

Estimated Time

PRESENTATIONS:

- | | | |
|------------------|------------|--------|
| 6. CDOT Director | Mike Lewis | 15 min |
|------------------|------------|--------|

REPORTS:

- | | | |
|------------------------------|------------------|-------|
| 7. Report of the Chair | Tom Donnelly | 5 min |
| 8. Executive Director Report | Suzette Mallette | 5 min |
| 9. Finance (Pg. 18) | Kristie Melendez | 5 min |
| 10. TAC (Pg. 20) | (Written Report) | |

CONSENT ITEMS:

- | | |
|---|-----------------|
| 11. Air Quality Conformity (Pg. 21) | Becky Karasko |
| 12. 1 st Quarter Unaudited Financials (Pg. 24) | Crystal Hedberg |
| 13. FY2019-2022 Transportation Improvement Program (TIP) (Pg. 37) | Medora Kealy |

ACTION ITEM:

- | | | |
|--|--------------------------|--------|
| 14. FY2018 Program of Projects (POP) (Pg. 39) | Kaley Zeisel | 10 min |
| 15. 2017 Audited Financials (Pg. 52) | Sara Kurtz/Carrie Enders | 25 min |
| 16. May 2018 TIP Amendment (Pg. 53) | Medora Kealy | 5 min |
| 17. CDOT FY2018 Additional Allocations to Projects Selected in 2014 Call for Projects (Pg. 62) | Medora Kealy | 10 min |

DISCUSSION ITEMS:

- | | | |
|--|--------------|--------|
| 18. Transit Development Program List (Pg. 69) | Michael Snow | 20 min |
| 19. Poudre Express Regional Route Study (Pg. 72) | Will Jones | 10 min |

COUNCIL REPORTS:

15 min

- | | |
|--|------------------|
| Transportation Commission/ CDOT Region 4 I-25 Update | Gilliland/Olson |
| STAC (Pg. 89) | Gerry Horak |
| Host Council Member Report | (Written Report) |
| | Kristie Melendez |

MEETING WRAP-UP:

5 min

- Next Month's Agenda Topic Suggestions



COLORADO

Department of
Transportation



North Front Range Metropolitan Planning Organization
Michael P. Lewis, Executive Director
June 7, 2018



HIGHWAYS THEN AND NOW





ECONOMIC DRIVERS

ENERGY/AGRICULTURE



**FRONT RANGE
GROWTH**



TOURISM





Our Challenge Continued Growth

1991



3.3 million



27.7 billion
vehicles miles traveled

\$125.70
spent per person

2015



5.4 million



50.5 billion
vehicle miles traveled

\$68.94
spent per person

2040



7.8 million



72.3 billion
vehicle miles traveled

\$41.16
spent per person

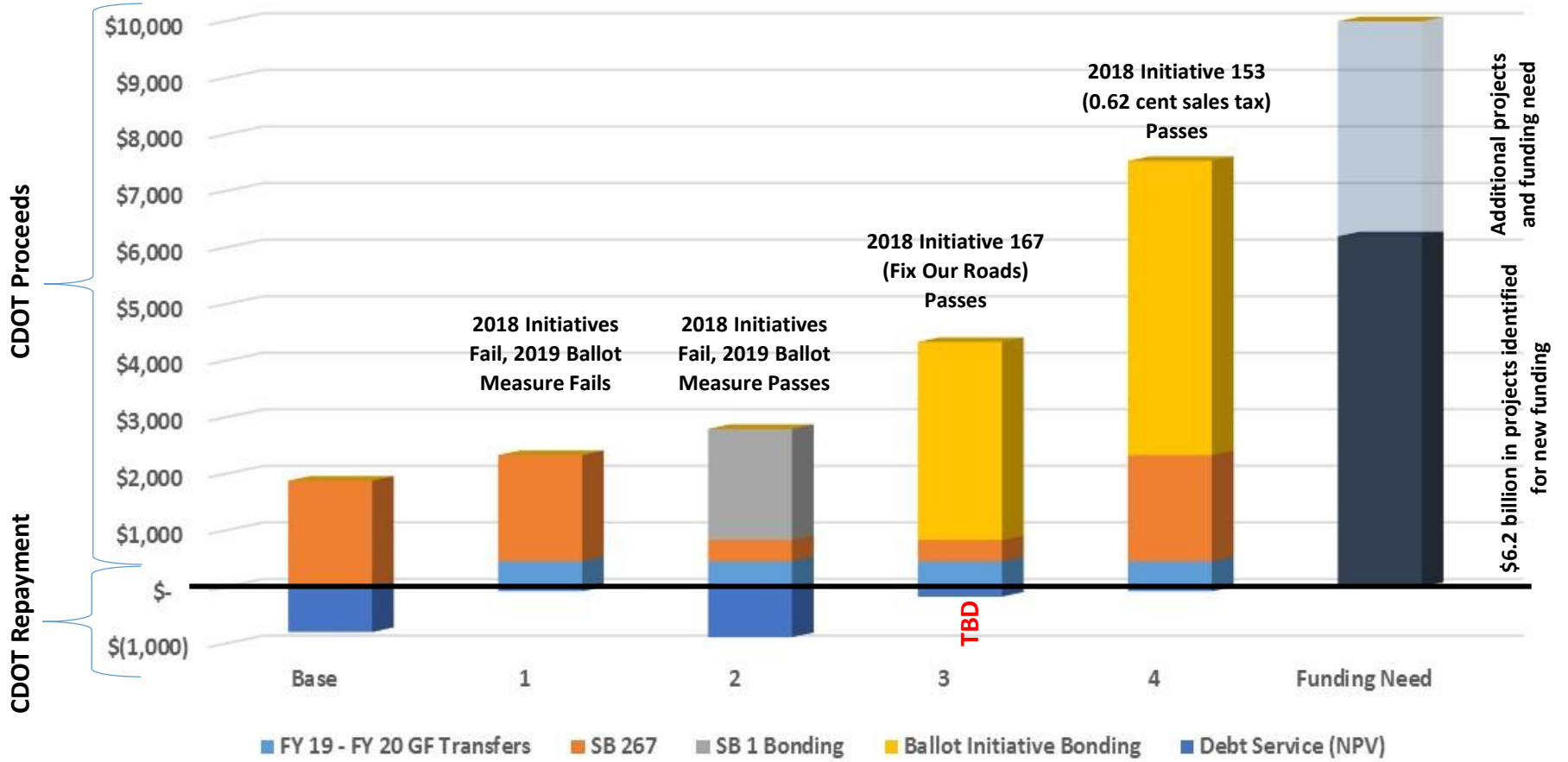
All dollar figures adjusted for inflation



SB1 : State Funding



New Funding Scenarios (\$ millions)

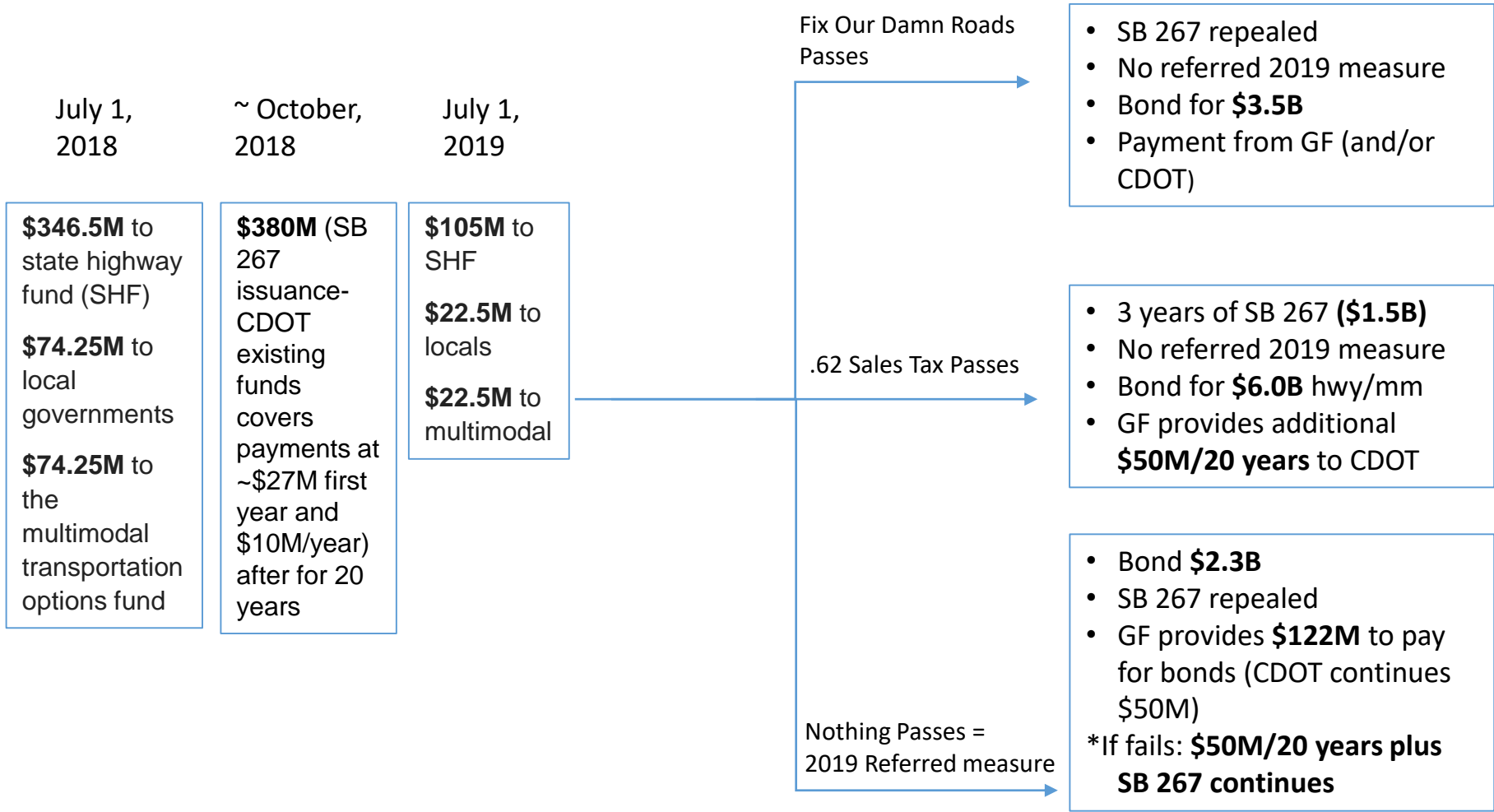




SB 1: What Does It All Mean?

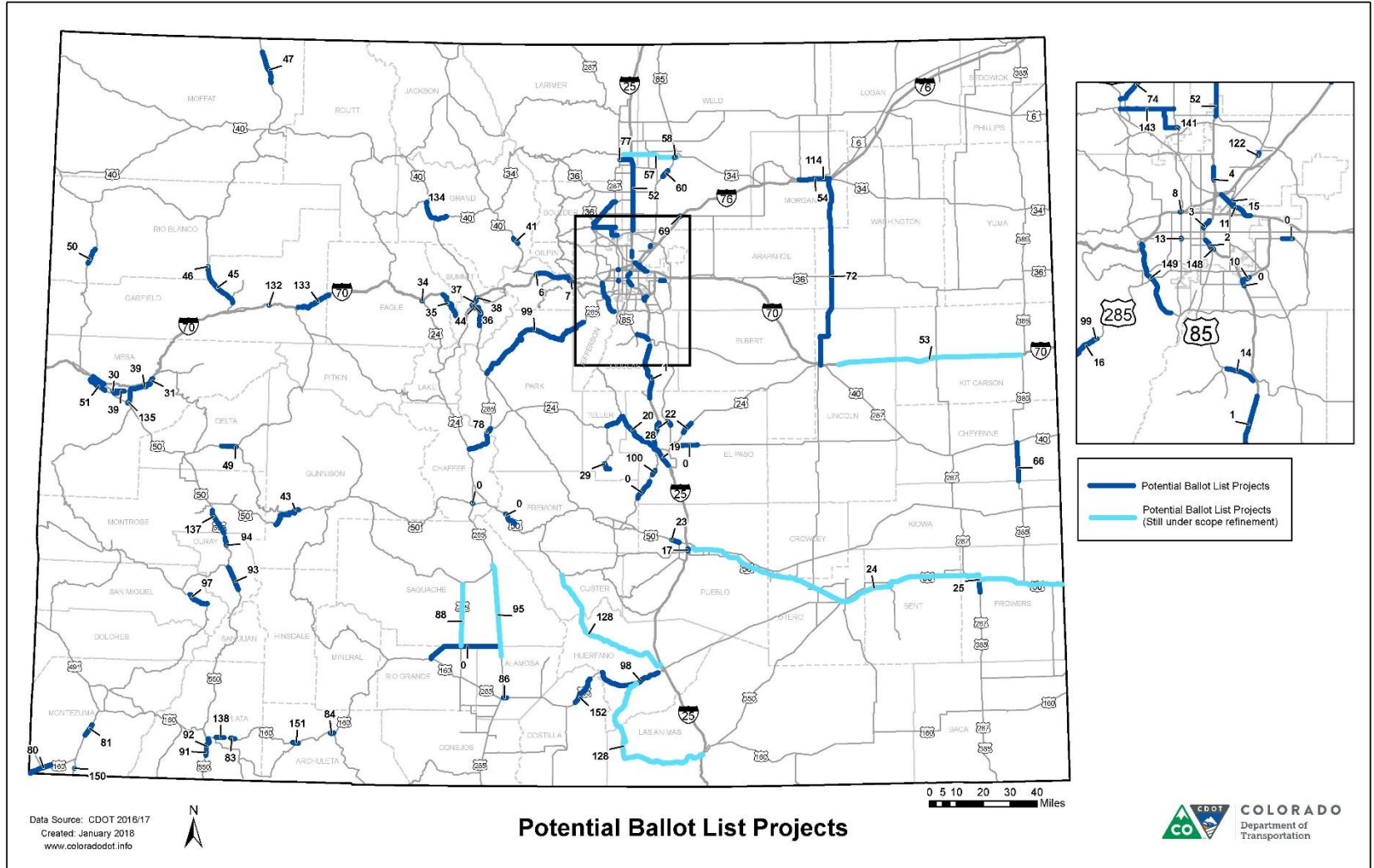
What We Know

What Could Happen





Potential Ballot Project List

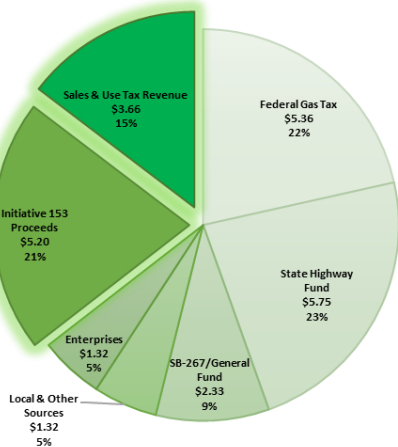
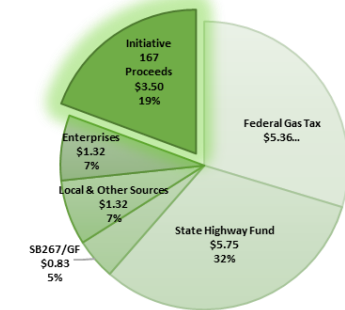
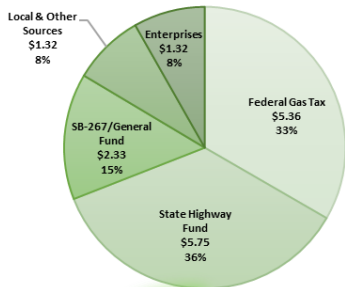




Sources and Uses



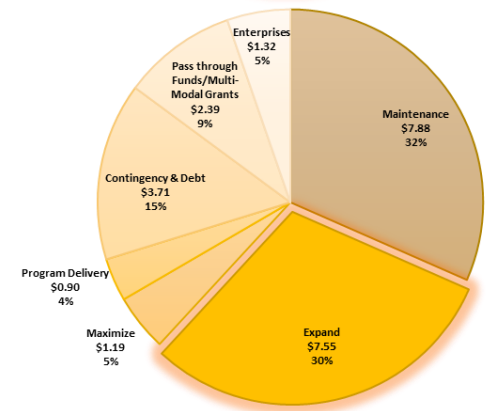
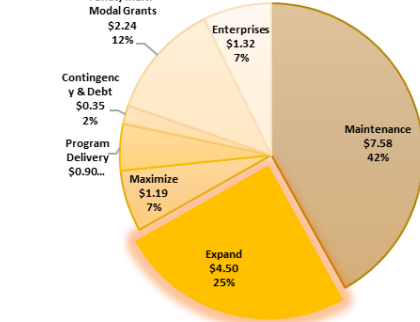
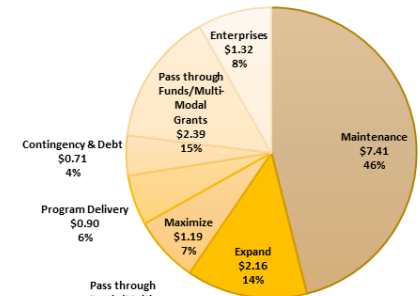
Sources (billions)



10 Year Total: \$16.09 billion
Base Scenario

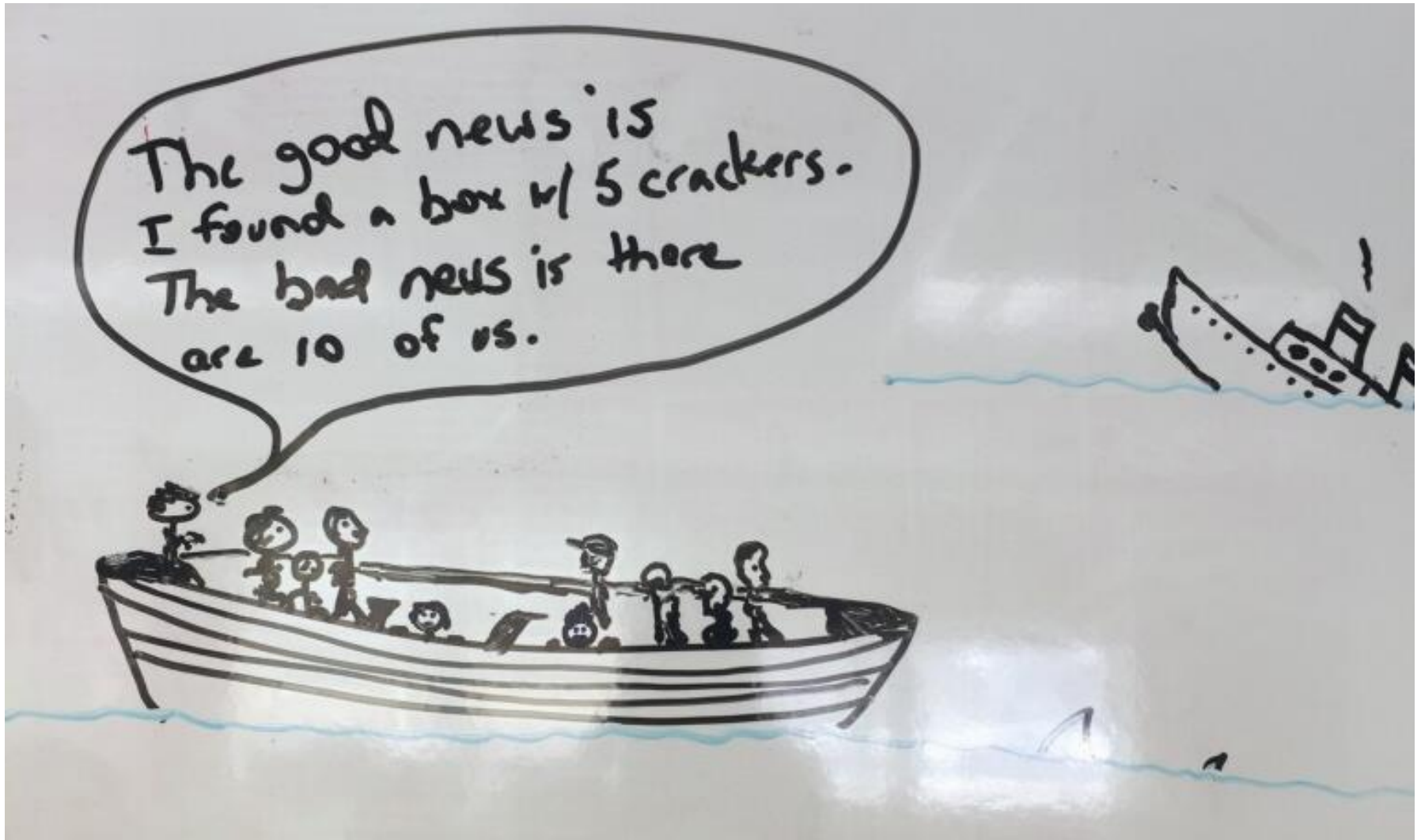
10 Year Total: \$18.09 billion
Initiative 167
\$3.5 billion of bond proceeds

10 Year Total: \$24.94 billion
Initiative 153
\$5.2 billion of bond proceeds



Uses (billions)

Ballot Parable





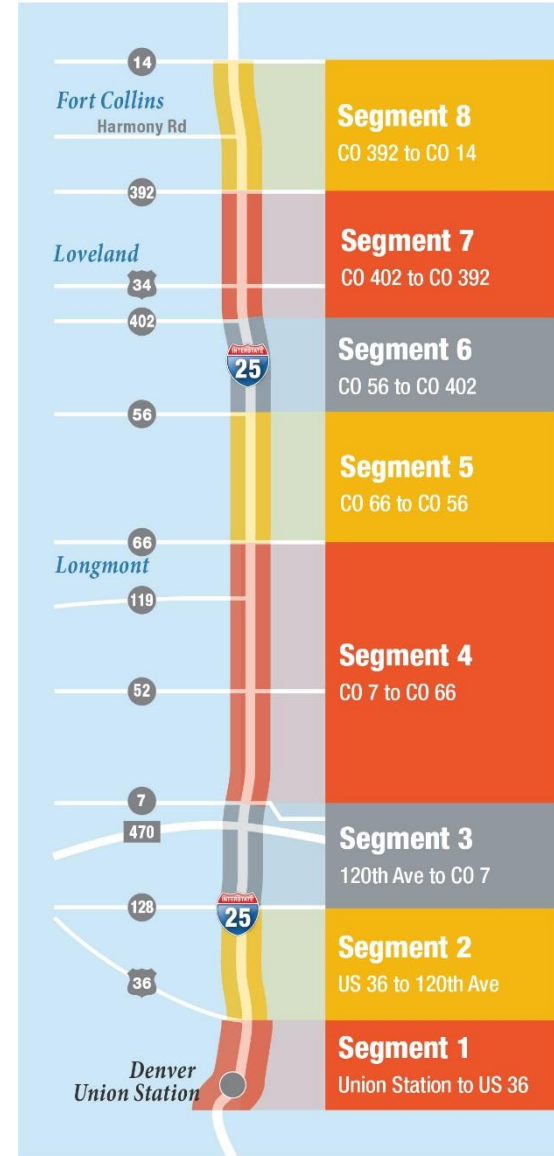
Healthy Multi-modal System

I-25 North: Denver to Fort Collins



The Needs- Express Lanes: **Cost: ~\$1.7 billion**

- ✓ 120th Ave. to E-470
- ✓ SH 402 to SH 14 (phase 1 project development)
- ✓ Truck Climbing Lane
 - Expansion/construction of Tolled Express Lanes
 - E-470 to SH 7
 - SH 7 to SH 14
 - Improvements between U.S. 36 to 120th





Questions?





Transit Development Program Tier 1 Prioritization

Michael Snow
Division of Transit & Rail

Purpose & Goals

1. Statewide Assessment of Transit Needs
 2. Support Potential Funding Decisions
- ▶ **OUTCOMES for the TPR/MPO:**
 - ▶ Update TDP inventory of projects
 - ▶ Determine Tier 1 Priority Program

DRAFT Transit Development Program

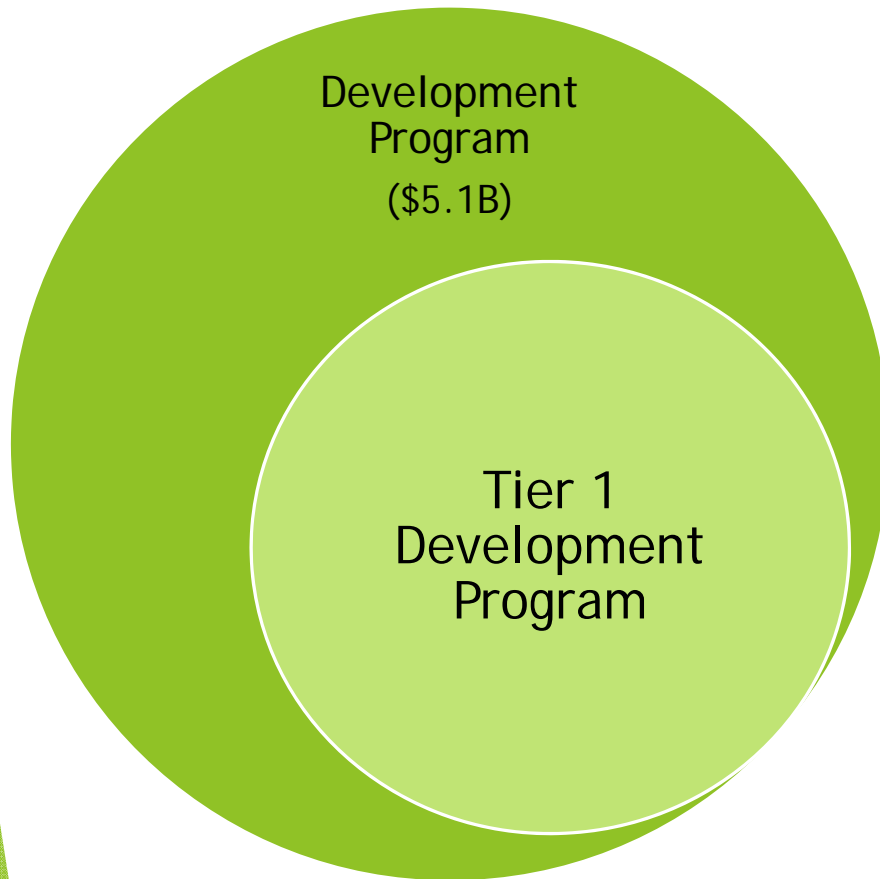
- ▶ Inventory of Unfunded Transit **Capital** Projects
 - ▶ Identified in plans & studies
 - ▶ Facilities, Infrastructure, Equipment, Service Expansions, Planning
- ▶ Separate programs: one for Transit, one for Intercity Rail
- ▶ Part of larger total *Transit Needs Assessment*

Currently in Project Compilation Phase

Development
Program
(\$5.1B)

- 215 Projects currently
- Many w/o cost estimates
- \$5.1B Total capital cost

Next Step: Tier 1 Prioritization



Tier 1 Development Program

- High priority projects
- Identified by each TPR/MPO
- Ongoing planning process - Tier 1 will periodically update

Funding Decisions - Near Term

Development
Program



Tier 1

SB267

2018
Ballot

SB267

- State bonding - 20yr payoff
- \$38m for Transit capital
- Decision needed in July

2018 Sales-tax Ballot Initiative (.62%)

- \$103m/year for Multi-modal
 - **Up to \$800m for Capital Bonding**
 - Remainder (\$73m) to Local and statewide priorities (capital & oper)
- 50/50 Match requirement (flexible)

Tier 1 Development Program

Planning Target:

- \$1.5B Statewide Tier 1 Planning Target

Regional Planning Allocation:

- Identifies the proportion for each TPR/MPO
- Guides *PLANNING*, not *FUNDING*
- TRAC Subcommittee developed formula
- Criteria: Population, Transit Dependency, Jobs, Existing Ridership
- Tier 1 Targets: NFR Region \$109.3m

TPR/MPO Prioritization Process

May 16 TAC, including Transit providers/stakeholders

- Update Inventory of Projects
- Identify Tier 1 Priorities

June 20 TAC follow-up

- Finalize Tier 1 program recommendation
- Identify/confirm “bonding” candidates

Board Approval?

Transit Development Program
Regional Planning Allocation - May 11, 2018

| TPR ID | TPR Name | Total Pop 2016 | Total Jobs 2016 | Disadvantaged Populations 2016 | Zero-vehicle Households 2016 | Revenue Miles 2016 | Unlinked Trips 2016 | Planning Alloc% | Planning Target\$ |
|--------|---------------------|----------------|-----------------|--------------------------------|------------------------------|--------------------|---------------------|-----------------|------------------------|
| 1 | Pikes Peak Area | 12.1% | 10.0% | 11.8% | 9.9% | 4.40% | 2.62% | 9.0% | \$135,313,588 |
| 2 | Greater Denver Area | 57.5% | 64.3% | 52.9% | 62.5% | 69.64% | 80.45% | 63.0% | \$945,199,557 |
| 3 | North Front Range | 8.8% | 8.0% | 9.2% | 7.3% | 4.68% | 3.88% | 7.3% | \$109,280,726 |
| 4 | Pueblo Area | 3.0% | 2.3% | 4.4% | 4.8% | 1.19% | 0.72% | 2.8% | \$41,949,836 |
| 5 | Grand Valley | 2.8% | 2.6% | 3.6% | 2.8% | 1.06% | 0.62% | 2.3% | \$35,195,977 |
| 6 | Eastern | 1.6% | 1.0% | 1.7% | 1.5% | 0.08% | 0.03% | 1.1% | \$16,109,089 |
| 7 | Southeast | 0.9% | 0.6% | 1.3% | 1.0% | 0.13% | 0.03% | 0.7% | \$10,594,695 |
| 8 | San Luis Valley | 1.2% | 0.9% | 1.9% | 1.6% | 0.08% | 0.01% | 1.0% | \$15,006,024 |
| 9 | Gunnison Valley | 1.9% | 1.4% | 2.6% | 1.9% | 5.01% | 2.68% | 2.6% | \$38,572,936 |
| 10 | Southwest | 1.8% | 1.6% | 2.1% | 0.9% | 1.24% | 0.41% | 1.4% | \$21,592,448 |
| 11 | Intermountain | 3.1% | 3.5% | 2.5% | 1.7% | 7.85% | 6.39% | 4.1% | \$61,047,108 |
| 12 | Northwest | 1.1% | 1.1% | 1.0% | 0.8% | 1.19% | 1.29% | 1.1% | \$16,462,708 |
| 13 | Upper Front Range | 1.9% | 1.4% | 2.1% | 1.4% | 1.03% | 0.10% | 1.5% | \$21,876,980 |
| 14 | Central Front Range | 2.0% | 1.0% | 2.3% | 1.3% | 2.29% | 0.77% | 1.8% | \$26,287,733 |
| 15 | South Central | 0.4% | 0.3% | 0.6% | 0.7% | 0.16% | 0.02% | 0.7% | \$10,000,000 |
| | Total | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | \$1,504,489,403 |
| | Weighting | 30.0% | 10.0% | 20.0% | 10.0% | 15.0% | 15.0% | | |



North Front Range MPO Area - Project Status Updates (31 May 2018)

| <u>Roadway / Segment</u> | <u>Status</u> |
|--|--|
| SH14 | |
| US287 to I-25 Surface Treatment | <i>Construction is underway</i> |
| I-25 | |
| Crossroads Blvd Interchange / Bridges | <i>Weather Delays. Construction is underway</i> |
| Design /Build | <i>Design is underway. Construction Summer '18</i> |
| Fort Collins North Cable Rail | <i>Construction completion Summer 2018</i> |
| US34 | |
| Big Thompson Canyon Flood Repair | <i>Road is open. Some site work remains</i> |
| US34 Business in Greeley Surface Treatment | <i>In Design</i> |
| PEL Study | <i>Progressing</i> |
| SH60 | |
| WCR 40 Intersection Improvements | <i>Summer 2018 construction</i> |
| SH257 PR (Milliken) – Little Thompson Structures | <i>Construction is underway</i> |
| US287 | |
| SH1 to LaPorte Bypass | <i>Construction continues</i> |
| Foothills Parkway Signal Upgrade | <i>Advertise for construction Summer 2018</i> |
| ADA Curb Ramp Program | |
| Greeley ADA Curb Ramps Phase 1 | <i>In Design. Summer 2018 Advertisement</i> |
| Loveland ADA Curb Ramps Phase 1 | <i>In Design. Summer 2018 Advertisement</i> |