



**RESOLUTION NO. 2017-22**  
**OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY**  
**PLANNING COUNCIL APPROVING THE SECOND AMENDMENT TO THE FY2018**  
**UNIFIED PLANNING WORK PROGRAM (UPWP) AND BUDGET**

**WHEREAS**, the North Front Range Transportation & Air Quality Planning Council maintains a fiscally responsible budget in compliance with Federal regulations required and developed through the “3C” transportation planning process of a Unified Planning Work Program (UPWP) describing the transportation planning activities of the MPO region; and

**WHEREAS**, the North Front Range Transportation & Air Quality Planning Council has prepared a FY2018 Budget and UPWP that identifies the work elements, tasks, and direct expenses associated with the budget; and

**WHEREAS**, the City of Fort Collins has requested an amendment of the FY2018 Budget and UPWP to include rollover Consolidated Planning Grant (CPG) funds and FHWA 405c grant funds; and

**WHEREAS**, the FY2018 UPWP was amended in September 2017 and this is the Second Amendment of the FY2018 UPWP and Budget; and

**WHEREAS**, the NFRMPO is amending the FY2018 UPWP tasks and budget to include the additional task elements and funds, which will add \$202,535 in additional CPG funds, \$4,430 in FHWA 405C grants funds, and \$36,710 in local funds to the UPWP budget, resulting in \$1,776,419 for planning efforts required by the Federal Highway and Federal Transit Administrations in conjunction with the Colorado Department of Transportation, including \$1,158,778 in CPG funds, \$112,826 in STP Metro funds, \$120,000 in SPR funds, \$34,501 in FTA §5310 funds, \$25,000 in CDPHE funds, \$36,230 in Fort Collins Mobility funds, \$4,000 in FTA §5307 funds, and \$410,654 in local match in addition to the VanGo™ Budget which is unchanged; and

**NOW THEREFORE, BE IT RESOLVED**, the North Front Range Transportation & Air Quality Planning Council hereby approves the Second Amendment to the FY2018 Unified Planning Work Program (UPWP) and Budget and requisite match funds.

Passed and adopted at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 7<sup>th</sup> day of December, 2017.

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Kevin Ross, Chair

ATTEST:

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Terri Blackmore, Executive Director



## North Front Range MPO Area - Project Status Updates (28 Nov 2017)

<b><u>Roadway / Segment</u></b>	<b><u>Status</u></b>
<b>SH14</b>	
US287 PR at Ted's Place	<i>Construction is wrapping up</i>
US287 to I-25 Surface Treatment	<i>In Design</i>
<b>I-25</b>	
Crossroads Blvd Interchange / Bridges	<i>Construction is underway</i>
Truck Climbing Lane	<i>Construction is complete</i>
Design /Build	<i>Contractor selected. Negotiations are underway</i>
Fort Collins North Cable Rail	<i>In Design</i>
<b>US34</b>	
Big Thompson Canyon Flood Repair	<i>Road is closed.</i>
US34 Business in Greeley Surface Treatment	<i>In Design</i>
PEL Study	<i>Progressing</i>
<b>SH60</b>	
US287 to Milliken Resurfacing	<i>Construction is underway</i>
WCR 40 Intersection Improvements	<i>In Design</i>
SH257 PR (Milliken) – Little Thompson Structures	<i>In Design</i>
<b>US85</b>	
Eaton to Ault- ADA ramps & Resurfacing	<i>Construction is wrapping up</i>
<b>US287</b>	
SH1 to LaPorte Bypass	<i>Construction is underway</i>
Foothills Parkway Signal Upgrade	<i>In design</i>
<b>SH392</b>	
US85 Intersection	<i>Construction is wrapping up</i>

## Monthly Report from CDPHE to the North Front Range Transportation and Air Quality Planning Council

December 2017

### The Air Quality Control Commission:

- On November 16, the Commission finalized revisions to its oil and gas regulations that are expected to reduce volatile organic compound (VOC) emissions in the ozone nonattainment area by more than 6,000 tons per year. Among other things, the rule revises the state implementation plan (SIP) to require more frequent infrared camera inspections at some well production facilities and compressor stations. The rule also includes state-only (not SIP) requirements to inspect pneumatic controllers and respond as necessary.
- The Commission denied a request to redesignate the area around the Martin Drake power plant in Colorado Springs as a sulfur dioxide attainment area under the 2010 SO<sub>2</sub> standard. The area will remain designated as “unclassifiable” for purposes of the SO<sub>2</sub> standard until further action is taken.

### The Air Pollution Control Division:

- The Division is launching a statewide hydrocarbon emissions stakeholder process in early 2018. This arose from the 2017 oil and gas rulemaking. It is designed to respond to Western Slope citizen concerns about oil and gas impacts, make continued progress toward ozone goals, and reduce methane emissions.
- The Division anticipates several rulemaking actions in 2018. Colorado must incorporate Reasonably Available Control Technology (RACT) requirements into the ozone SIP for existing major sources of air emissions, including boilers, turbines, engines, glass melters, shale kilns and breweries. Pursuant to Governor Hickenlooper’s executive order on climate change, the Division must propose a greenhouse gas reporting rule by December 2018. The Division expects to consider emission standards for consumer products and architectural, industrial, and maintenance (AIM) coatings, such as cleaning fluids and paints.

- The Division is facing funding challenges in its stationary sources fund, which pays for activities related to stationary sources and asbestos, and historically accounts for approximately 50% of the Division’s overall expenditures. Stationary source fund revenue comes from emission fees, permit application fees, and hourly fees based on the time required to issue permits. The stationary sources program receives a small amount of federal money but does not receive money from the Colorado general fund. The emission fees, hourly permit fees, and permit application fees are capped by statute and the statutory caps were last adjusted in 2008. Revenues have fallen gradually since FY2014, in part due to Colorado’s successful efforts to cut emissions.

Expenses have increased since 2008. Among other reasons, the Consumer Price Index has increased by approximately 20%. In FY2013 and FY2016, the legislature provided spending authority to hire a total of 26 additional FTEs to expedite permits, respond to increased workload, and conduct infrared camera inspections. These positions are funded by emission and permitting fees.

The Division began taking steps to reduce expenses in early 2016. It is waiting to fill approximately 20 position vacancies, has delayed promotions and raises, has implemented process improvement (LEAN) measures, and has reduced its operating expenses. The Division is also considering potential legislation to adjust the statutory fee caps. The Division is conducting outreach with fee payers and held a public meeting on December 4, 2017. Slides from the public meeting are available at [www.colorado.gov/cdphe/apcd](http://www.colorado.gov/cdphe/apcd) under the “Hot Topics” link.



**FY 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M7**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 7/6/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 12-16 TIP TOTAL	FY 16	FY 17	FY 18	FY 19	FY 16-19 TIP TOTAL
<b>TRANSIT 5339: Bus and Bus Facilities Program</b>												
PREVIOUS ENTRY SST7066.018	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	0	0	48	0	0	48
					Local	L	0	0	12	0	0	12
					Total		0	0	60	0	0	60
REVISED ENTRY SST7066.018	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	0	0	13	0	0	13
					Local	L	0	0	3	0	0	3
					Total		0	0	16	0	0	16
Project Description:		Finish work/caulking for broader roof replacement project at TMF										
Reason: Initial project estimate was high. Reduce federal funding in FY17 by \$35k and local funding by \$9k to reflect actual amount spent.												

PREVIOUS ENTRY SST7066.013	2016-026	Facility Repair	Fort Collins	Capital	Federal	FTA5339	0	0	320	0	0	320
					Local	L	0	0	80	0	0	80
					Total		0	0	400	0	0	400
Reason: This project is being removed from the TIP with an Administrative Modification because it is a duplicative TIP entry of the "Facility Repair - New Roof for Transfort Maintenance Facility (TMF) project #2017-042												

<b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>												
PREVIOUS ENTRY SST7007.010	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	0	0	1,124	779	1,558	3,461
					Local	L	0	0	234	162	324	720
					Total		0	0	1,358	941	1,882	4,181
REVISED ENTRY SST7007.010	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	0	860	979	779	1,558	4,176
					Local	L	0	179	204	162	324	869
					Total		0	1,039	1,183	941	1,882	5,045
Reason: Correction to FY16 and FY17 funds. In error, Modification 2016-M10 deleted \$715k federal and \$149k local from FY16, and rolled \$145k federal and \$30k local funds from FY16 to FY17 that were spent in FY16.												

<b>Emergency Relief / TCC Contingency</b>												
PREVIOUS ENTRY SR46606.083	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety Improvements Construct auxiliary lanes	Federal	STA	0	0	1,900	0	0	1,900
					State		0	0	0	0	0	0
					Local		0	0	0	0	0	0
					Total		0	0	1,900	0	0	1,900
REVISED ENTRY SR46606.083	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety Improvements Construct auxiliary lanes	Federal		0	0	0	0	0	0
					State	STA	0	0	1,900	0	0	1,900
					Local		0	0	0	0	0	0
					Total		0	0	1,900	0	0	1,900
Reason: Correction to fund type from federal to state. Amendment 2017-03 identified state funds as federal in error.												

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M7**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 7/27/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>TCC Contingency / FASTER Safety</b>														
OLD ENTRY SR46606.083	2017-055	SH60: Weld County Road 40	CDOT Region 4	Intersection Safety Improvements Construct auxiliary lanes	Federal State Local	STA	0 1,900 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0
Total							1,900	0	0	0	0	0	0	0
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>	CDOT Region 4	FASTER Safety	State	FASTER	27,733	14,043	14,139	0	0	28,182	0	0
Total							27,733	14,043	14,139	0	0	28,182	0	0
Pool Projects: SR46606.060 - SH402 at CR 9E Project Description: Intersection Improvement SR46606.062 - SH263: Safety Improvements Project Description: Safety Improvement SR46606.073 - I-25A: Median Cable N/O Ft Collins Project Description: Safety Improvement SR46606.070 - Intersection Safety Improvements Pool Project Description: Safety Improvement														
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region														
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>	CDOT Region 4	FASTER Safety	State	FASTER	27,733	14,043	14,139	0	0	28,182	0	0
Total							27,733	14,043	14,139	0	0	28,182	0	0
Pool Projects: SR46606.060 - SH402 at CR 9E Project Description: Intersection Improvement SR46606.062 - SH263: Safety Improvements Project Description: Safety Improvement SR46606.073 - I-25A: Medium Cable Rail Project Description: Safety Improvement SR46606.070 - Intersection Safety Improvements Project Description: Safety Improvement SR46606.083 - SH60: Weld County Road 40 Project Description: Intersection Improvement														
Reason: The SH60: Weld County Road 40 project, programmed in the FY16-FY19 TIP in FY17 with State TCC funds, is rolling forward to FY18 and the funding type is changing from State TCC to State FASTER. The project is being added to the Region 4 FASTER Safety Pool projects, and the pool total is not changing.														

<b>CDOT Region 4 Transportation Alternatives (TA)</b>														
PREVIOUS ENTRY SR47020	P-14	CDOT R4 Transportation Alternatives	CDOT Region 4	Bike/Ped Facility	Federal Local Local Overmatch	STE Local Local Overmatch	3,306 1,203 2,705	1,110 278 0	393 143 0	1,340 2,273 0	0 0 0	2,843 2,694 0	0 0 0	0
Total							7,214	1,388	536	3,613	0	5,537	0	0
Pool Projects: SR47020.025 - US287 Gaps Project - Bike/Ped Improvements Larimer Cty Project Description: US287: Larimer Weld Canal to SH1 SR47020.026 - Power Trail Grade Separation at Harmony Rd Ft Collins Project Description: Harmony Rd west of Timberline SR47020.027 - Poudre Trail Flood Damage Weld County Project Description: Windsor to Greeley SR47020.028 - Namaqua Ave Trail Underpass Loveland Project Description: Namaqua Ave South of US34 SR47020.029 - West Alice & Inez Blvd Ped Improvements Milliken Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Ave, Inez Blvd: Alice Ave & CR25														
Project Description: Summary of CDOT Region 4 Transportation Alternatives (TA) Project Programming														
REVISED ENTRY SR47020	P-14	CDOT R4 Transportation Alternatives	CDOT Region 4	Bike/Ped Facility	Federal Local Local Overmatch	STE Local Local Overmatch	935 366 0	3,481 1,116 2,805	393 143 0	1,340 2,273 0	0 0 0	5,214 3,532 2,805	0 0 0	0
Total							1,301	7,402	536	3,613	0	11,551	0	0
Pool Projects: SR47020.025 - US287 Gaps Project - Bike/Ped Improvements Larimer Cty Project Description: US287: Larimer Weld Canal to SH1 SR47020.026 - Power Trail Grade Separation at Harmony Rd Ft Collins Project Description: Harmony Rd west of Timberline SR47020.027 - Poudre Trail Flood Damage Weld County Project Description: Windsor to Greeley SR47020.028 - Namaqua Ave Trail Underpass Loveland Project Description: Namaqua Ave South of US34 SR47020.029 - West Alice & Inez Blvd Ped Improvements Milliken Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Ave, Inez Blvd: Alice Ave & CR25 SR47020.019 - Secure Bicycle Parking Ft Collins Project Description: Downtown Transit Center and University MAX Station SR47020.005 - Long View Corridor Trail & Intersect Imp Larimer County Project Description: Along LCR17 Fossil Cr Drive to Loveland Rec Trail SR47020.016 - Sheep Draw Trail 2015 Project Greeley Project Description: Along Sheep Draw from 71st Ave West and south to 20th St SR47020.017 - LCR 17 Expansion & Bike Lanes (Larimer/Berthoud) Berthoud Project Description: LCR 17 between LCR 16 & US287														
Project Description: Summary of CDOT Region 4 Transportation Alternatives (TA) Project Programming														
Reason: Roll Forward four pool projects from the FY16-19 TIP (SR47020.019, SR27020.005, SR47020.016, and SR47020.017). Roll forward the following FY17 funding to FY18: \$2,371k federal, \$838k local, and \$2,705k local overmatch. Additional \$100k local overmatch in FY18.														

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M7**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 7/27/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>NFRMPO Transportation Alternatives (TA)</b>														
OLD ENTRY	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal	STP - Enhancement Activities	419	0	0	0	0	0	0	0
SR47020.016		Along Sheep Draw from 71st Ave West and south to 20th St			Local	Local	381	0	0	0	0	0	0	0
					Total		800	0	0	0	0	0	0	0
NEW ENTRY	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	200	0	0	0	200	0	0
SR47020.016		Along Sheep Draw from 71st Ave West and south to 20th St			Federal	STP - Enhancement Activities	219	0	0	0	0	0	0	0
					Local	Local	199	182	0	0	0	182	0	0
					Total		418	382	0	0	0	382	0	0

Reason: Rolling project from FY16-19 TIP. \$200k federal funding in FY17 was previously swapped from Region 4 TAP to NFR TAP. The \$200k federal and \$182k local FY17 funds are rolling forward to FY18.

<b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>														
OLD ENTRY	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	0	0	0	0	0	0	0	0
SNF5173.046					Local	Local	0	0	0	0	0	0	0	0
					Total		0	0	0	0	0	0	0	0
NEW ENTRY	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	0	174	0	0	0	174	0	0
SNF5173.046					Local	Local	0	36	0	0	0	36	0	0
					Total		0	210	0	0	0	210	0	0

Reason: Rolling project from FY12-17 TIP. \$174k federal and \$36k local funds are rolling from FY14 to FY18.

OLD ENTRY	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	Congestion Mitigation Air Quality	497	0	0	0	0	0	0	0
SNF5173.049					Local	Local	103	0	0	0	0	0	0	0
					Total		600	0	0	0	0	0	0	0
NEW ENTRY	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	Congestion Mitigation Air Quality	0	497	0	0	0	497	0	0
SNF5173.049					Local	Local	0	103	0	0	0	103	0	0
					Total		0	600	0	0	0	600	0	0

Reason: Rolling project from FY16-19 TIP. All FY17 funding is rolling to FY18.

OLD ENTRY	2016-003	Loveland Traffic Optimization	Loveland		Federal	Congestion Mitigation Air Quality	380	0	0	0	0	0	0	0
SNF5173.051					Local	Local	0	0	0	0	0	0	0	0
					Total		380	0	0	0	0	0	0	0
NEW ENTRY	2016-003	Loveland Traffic Optimization	Loveland	Operations	Federal	Congestion Mitigation Air Quality	0	380	0	0	0	380	0	0
SNF5173.051					Local	Local	0	0	0	0	0	0	0	0
					Total		0	380	0	0	0	380	0	0

Reason: Rolling project from FY16-19 TIP. All FY17 funding is rolling to FY18.

<b>Surface Transportation Block Grant (STBG)</b>														
OLD ENTRY	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal	STP Metro	747	0	0	0	0	0	0	0
SNF5788.031					Local	Local	155	0	0	0	0	0	0	0
					Local Overmatch	Local Overmatch	68	0	0	0	0	0	0	0
					Total		970	0	0	0	0	0	0	0
NEW ENTRY	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal	STP Metro	104	643	0	0	0	643	0	0
SNF5788.031					Local	Local	22	133	0	0	0	133	0	0
					Local Overmatch	Local Overmatch	0	68	0	0	0	68	0	0
					Total		126	776	0	0	0	776	0	0

Reason: Rolling project from FY16-19 TIP. \$643k federal, \$133k local, and \$68k local match are rolling from FY17 to FY18.

OLD ENTRY	2017-021	Greeley 10th Street Phase II Construction	Greeley	Access	Federal	STP Metro	378	0	0	0	0	0	0	0
SNF5788.035		Formerly: US 34 (10th St): 35th to 23rd		Modify & Construct	Local	Local	79	0	0	0	0	0	0	0
					Total		457	0	0	0	0	0	0	0
NEW ENTRY	2017-021	Greeley 10th Street Phase II Construction	Greeley	Access	Federal	STP Metro	306	72	0	0	0	72	0	0
SNF5788.035		Formerly: US 34 (10th St): 35th to 23rd		Modify & Construct	Local	Local	64	15	0	0	0	15	0	0
					Total		370	87	0	0	0	87	0	0

Reason: Rolling project from FY16-19 TIP. \$72k federal and \$15k local are rolling from FY17 to FY18.

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M7**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 7/27/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
OLD ENTRY SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal	STP Metro	1,115	0	0	0	0	0	0	0
					Local	Local	232	0	0	0	0	0	0	0
					Local Overmatch	Local Overmatch	93	0	0	0	0	0	0	0
					Total		1,440	0	0	0	0	0	0	
NEW ENTRY SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal	STP Metro	0	1,115	0	0	0	1,115	0	0
					Local	Local	0	232	0	0	0	232	0	0
					Local Overmatch	Local Overmatch	0	93	0	0	0	93	0	0
					Total		0	1,440	0	0	0	1,440	0	0
Reason: Rolling project from FY16-19 TIP. All FY17 funding is rolling to FY18.														

PREVIOUS ENTRY SNF5788.040	2018-002	US 34 Widening	Loveland		Federal	STP Metro	1,560	647	461	0	0	1,108	0	0
					Local	Local	324	134	96	0	0	230	0	0
					Total		1,884	781	557	0	0	1,338	0	0
REVISED ENTRY SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Widening	Federal	STP Metro	0	1,099	461	0	0	1,560	0	0
					Local	Local	0	228	96	0	0	324	0	0
					Total		0	1,327	557	0	0	1,884	0	0
Reason: Rolling all FY17 funding of \$452k federal and \$94k local from FY17 (FY16-19 TIP) to FY18. Changing name to include project limits (Denver Avenue to Boyd Lake Avenue).														

**FTA 5339 - Bus and Bus Facilities Program**

OLD ENTRY SST7066.017	2017-047	Supervisor Vehicles	Fort Collins	Capital	Federal	FTA5339	28	0	0	0	0	0	0	0
					Local	Local	7	0	0	0	0	0	0	
					Total		35	0	0	0	0	0	0	
NEW ENTRY SST7066.017	2017-047	Supervisor Vehicles	Fort Collins	Capital	Federal	FTA5339	0	119	0	0	0	119	0	0
					Local	Local	0	30	0	0	0	30	0	0
					Total		0	148	0	0	0	148	0	0
Project Description: Service Contract for the leasing and maintenance of support vehicles to be used by Transfort operations support staff.														
Reason: Rolling project from FY16-FY19 TIP (in FY17) to FY18 and increasing federal FTA5339 by \$91k and local by \$23k.														

OLD ENTRY SST7066.018	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	13	0	0	0	0	0	0	0
					Local	Local	3	0	0	0	0	0		
					Total		16	0	0	0	0	0	0	
Project Description: Finish work/caulking for broader roof replacement project at TMF														
NEW ENTRY SST7066.018	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	0	13	0	0	0	13	0	0
					Local	Local	0	3	0	0	0	3	0	0
					Total		0	16	0	0	0	16	0	0
Project Description: Finish work/caulking for broader roof replacement project at TMF														
Reason: Rolling project from FY16-FY19 TIP (in FY17) to FY18.														

**EMERGENCY RELIEF / TCC CONTINGENCY**

PREVIOUS ENTRY SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent Repairs	Federal/State	Emergency Relief	46,678	1,638	0	0	0	1,638	0	0
					Local	Local	0	0	0	0	0	0		
					Total		46,678	1,638	0	0	0	1,638	0	0
REVISED ENTRY SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent Repairs	Federal/State	Emergency Relief	35,678	12,638	0	0	0	12,638	0	0
					Local	Local	0	0	0	0	0	0		
					Total		0	12,638	0	0	0	12,638	0	0
Reason: Rolling \$11k FY17 federal/state ER funds from FY16-19 TIP to FY18.														



**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M8**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 8/18/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>Surface Transportation Block Grant (STBG)</b>														
OLD ENTRY SNF5788.043	2017-005	Collins Street Resurfacing	Eaton		Federal Local Local Overmatch Total	STP Metro Local Local Overmatch	104 22 19 145	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
NEW ENTRY SNF5788.043	2017-005	Collins Street Resurfacing	Eaton	Surface Treatment	Federal Local Local Overmatch Total	STP Metro Local Local Overmatch	0 0 0 0	104 22 19 145	- - - -	- - - -	- - - -	104 22 19 145	- - - -	- - - -

Reason: Roll forward project and all FY17 funds (\$104k Federal, \$22k Local, and \$19k Local Overmatch) from FY16-19 TIP to FY18

PREVIOUS ENTRY SNF5788.039	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal State Local Total	STP Metro State Highway Fund Local	0 1,285 267 1,552	- 1,115 232 1,347	- - - -	- - - -	- - - -	0 1,115 232 1,347	- - - -	- - - -
REVISED ENTRY SNF5788.039	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal State State Local Local Total	STP Metro State Highway Fund State Highway Fund Local Local	0 555 0 116 0 671	- 1,115 730 232 151 2,228	- - - - - -	- - - - - -	- - - - - -	0 1,115 730 232 151 2,228	- - - - - -	- - - - - -

Reason: Roll \$730k State and \$151k Local funds from FY17 in FY16-19 TIP to FY18

**RAMP PROJECTS**

OLD ENTRY SR45001.002	NF1091	SH14/Greenfields Ct Frontage Road SH14C 138.258	Larimer County	Road construction Modify & reconstruct	Federal Local Total	RAMP Local	1,596 399 1,995	- - -	- - -	- - -	- - -	- - -	- - -	- - -
NEW ENTRY SR45001.002	NF1091	SH14/Greenfields Ct Frontage Road SH14C 138.258	Larimer County	Road construction Modify & reconstruct	Federal Local Local Overmatch Total	RAMP Local Local Overmatch	0 0 0 0	1,596 399 184 1,995	- - - -	- - - -	- - - -	1,596 399 184 1,995	- - - -	- - - -

Reason: Roll forward project and all FY17 funding (\$1,596k Federal and \$399k Local) from the FY16-FY19 TIP to FY18. Add \$184k FY18 local overmatch needed to complete construction.

**FASTER (North Front Range Listings of State Highway Locations)**

PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>	CDOT R4	FASTER Safety	State Local Local Overmatch Total	FSA	27,733 0 0 27,733	14,043 - - 14,043	14,139 - - 14,139	- - - -	- - - -	28,182 0 0 28,182	- - - -	- - - -
Pool Projects SR46606.060 SR46606.062 SR46606.073 SR46606.070 SR46606.083	- - - - -	SH42 @ CR 9E SH263: Safety Improvements I-25: Median Cable N/O Ft Collins Intersection Safety Improvements Pool SH60: Weld County Rd 40	- - - - -	Intersection Improvement Safety Improvement Safety Improvement Safety Improvement Intersection Improvement	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
REVISED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>	CDOT R4	FASTER Safety	State Local Local Overmatch Total	FSA	27,733 0 0 27,733	14,043 - 350 14,393	14,139 - - 14,139	- - - -	- - - -	28,182 0 350 28,532	- - - -	- - - -
Pool Projects SR46606.060 SR46606.062 SR46606.073 SR46606.070 SR46606.083 SR46606.074	- - - - - -	SH42 @ CR 9E SH263: Safety Improvements I-25: Median Cable N/O Ft Collins Intersection Safety Improvements Pool SH60: Weld County Rd 40 US287:SH1 to LaPorte Bypass	- - - - - -	Intersection Improvement Safety Improvement Safety Improvement Safety Improvement Intersection Improvement Safety Improvement	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -	- - - - - -

Reason: Roll-forward US287:SH1 to LaPorte Bypass to FASTER Safety Pool, project was in the FY12-FY17 and FY16-FY19 TIPs funded with RAMP. Construction needs additional funding for contract modification orders. State FASTER funding in the amount of \$1,100k are available from within Region 4 FASTER Safety Pool (no pool total change) and Larimer County is contributing \$350k over-match.

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M8**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 8/18/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>Surface Treatment</b>														
<b>PREVIOUS ENTRY</b>		<b>Region 4 Surface Treatment</b>	CDOT Region 4	Surface Treatment	Federal	STP - Surface Transportation Program	116,658	61,098	59,630	53,380	-	<b>174,108</b>	-	-
SR45218		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>												
Total							116,658	61,098	59,630	53,380	-	<b>174,108</b>	-	-
Pool Projects:														
SR45218.114	-	<b>SH60: I-25 to Milliken</b>	CDOT Region 4			Project Description: Minor Rehab								
SR45218.173	-	<b>SH14 Ft Collins East</b>	CDOT Region 4			Project Description: Minor Rehab								
SR45218.179	-	<b>US34: US85 east to US34A</b>	CDOT Region 4			Project Description: Minor Rehab								
SR45218.182	-	<b>US287 Berthoud Bypass Repair</b>	CDOT Region 4			Project Description: Surface Treatment Repair								
SSP4428.005	-	<b>I-25: S/O SH56 Climbing Lanes</b>	CDOT Region 4			Project Description: Surface Treatment								
SR45218.174	-	<b>US85L: O St to Ault</b>	CDOT Region 4			Project Description: Surface Treatment								
SR45218.187	-	<b>SH263: US 85 to Greeley Airport</b>	CDOT Region 4			Project Description: Surface Treatment								
SR46600.054	-	<b>Fort Collins CBC Underpass (College Ave S/o Foo</b>	CDOT Region 4			Project Description: Surface Treatment								
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming														
<b>REVISED ENTRY</b>	P-13	<b>Region 4 Surface Treatment</b>	CDOT Region 4	Surface Treatment	Federal/State Local Overmatch	STBG / NHPP Local Overmatch	116,658 0	61,098 877	59,630 -	53,380 -	- -	<b>174,108</b> <b>877</b>	-	-
SR45218		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>												
Total							116,658	61,098	59,630	53,380	-	<b>174,108</b>	-	-
Pool Projects:														
SR45218.114	-	<b>SH60: I-25 to Milliken</b>	CDOT Region 4			Project Description: Minor Rehab								
SR45218.173	-	<b>SH14 Ft Collins East</b>	CDOT Region 4			Project Description: Minor Rehab								
SR45218.179	-	<b>US34: US85 east to US34A</b>	CDOT Region 4			Project Description: Minor Rehab								
SR45218.182	-	<b>US287 Berthoud Bypass Repair</b>	CDOT Region 4			Project Description: Surface Treatment Repair								
SSP4428.005	-	<b>I-25: S/O SH56 Climbing Lanes</b>	CDOT Region 4			Project Description: Surface Treatment								
SR45218.174	-	<b>US85L: O St to Ault</b>	CDOT Region 4			Project Description: Surface Treatment								
SR45218.187	-	<b>SH263: US 85 to Greeley Airport</b>	CDOT Region 4			Project Description: Surface Treatment								
SR46600.054	-	<b>Fort Collins CBC Underpass (College Ave S/o Foo</b>	CDOT Region 4			Project Description: Surface Treatment								
SR45218.087		<b>SH14: I-25 to WCR23</b>	CDOT Region 4			Project Description: Surface Treatment								
SR45218.102		<b>I-25 Crossroads-Harmony MP 260-263.9 N/S</b>	CDOT Region 4			Project Description: Surface Treatment								
SR45218.116		<b>US287: Sh392 to Harmony MP 339-342</b>	CDOT Region 4			Project Description: Surface Treatment								
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming														
Reason: Roll forward three pool projects (SR45218.087, SR45218.102, and SR45218.116) from the FY16-19 TIP. Rolling forward \$871k in Local Overmatch from FY17 to FY18 and correcting to \$877k. Correcting funding source and type from "federal" and "STP" to "Federal/State" and "STBG/NHPP"														

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M8**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 8/18/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>STRATEGIC</b>														
PREVIOUS ENTRY SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT R4	Highway Added Capacity Modify and Reconstruct	Federal (freight) Federal State State (Transit) State (RoadX) Federal (RAMP HPTE) State (RAMP HPTE) Local Local Regional Priority Program Surface Treatment Surface Treatment FASTER Safety	FR8 TIGER - Transpo. Invest. Gen. Econ. Recov. Transportation Commission Contengency Transit and Rail Statewide Grants (FASTER) Intelligent Transportation Systems - Road X National Highway Performance Program National Highway Performance Program Private Local Regional Priority Program STP - Surface Transportation Program State Highway Fund - HUTF Dollars State Highway Fund - HUTF Dollars	0 0 5,000 0 0 3,869 6,525 0 5,000 0 0 0 0	15,000 15,000 23,000 5,000 2,000 -	- - 60,000 -	15,000 -	- -	30,000 15,000 105,000 5,000 2,000 0 0 50,000 52,500 3,000 8,280 1,720 2,000	- -	- -
Total							20,394	78,000	80,000	71,500	45,000	274,500	-	-
Project Description:		One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements												
REVISED ENTRY SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT R4	Highway Added Capacity Modify and Reconstruct	Federal Federal State State State Federal Federal Local Local Local Federal Federal Local Local State	FR8 TIGER 7PX/228 7PX/228 Strategic Projects - Transit ITS/RoadX RAMP/NHPP RAMP/NHPP Private Local Local RPP Surface Treatment/NHPP FASTER Safety	0 0 0 0 0 3,167 0 0 4,875 0 0 0 0 0 0	15,000 5,000 105,000 5,000 5,000 2,000 250 7,227 -	- 5,000 -	15,000 -	- -	30,000 15,000 105,000 5,000 5,000 2,000 250 7,227 50,000 49,000 125 3,000 10,000 4,000	- -	- -
Total							8,042	158,477	21,500	70,625	35,000	285,602	-	-
Project Description:		One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements												

Reason: Move \$10,000k TIGER funds from FY18 into FY19 and FY20 (\$5,000k each); correct TCC funding type to 7PX/228; roll \$5,000k 7PX/228 from FY17 to FY18 and move all FY19 and FY20 (\$60,000k and \$22,000k) to FY18; correct FASTER Transit funding type to Strategic Projects (SBT)/Transit; correct funding source from State to Federal for ITS - Road X and RAMP HPTE; roll \$7,227k Federal RAMP/NHPP from FY17 to FY18; add \$250k Federal RAMP HPTE in FY18; reduce Local in FY18 by \$2,000k, reduce Local in FY19 by \$1,500k, and roll \$125k Local from FY17 to FY20; move \$2,000k FASTER Safety funds from FY19 to FY20 and add \$2,000k FASTER Safety funds to FY20

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M9.1**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 9/1/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>Strategic</b>														
PREVIOUS ENTRY SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT R4	Highway Added Capacity Modify and Reconstruct	Federal	FR8	-	15,000	-	15,000	-	30,000	-	-
					Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal	RPP	-	-	-	-	3,000	3,000	-	-
					Federal	Surface Treatment/NHPP	-	-	-	10,000	-	10,000	-	-
					State	7PX/228	-	105,000	-	-	-	105,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	-	-	4,000	-	4,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	16,500	18,500	-	49,000	-	-
					Local	Local	-	-	-	125	-	125	-	-
						<b>Total</b>	<b>8,042</b>	<b>158,477</b>	<b>21,500</b>	<b>70,625</b>	<b>35,000</b>	<b>285,602</b>	<b>-</b>	<b>-</b>

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

REVISED ENTRY SSP4428	2017-032	North I-25: Design Build MP 253.7-270	CDOT R4	Highway Added Capacity Modify and Reconstruct	Federal	FR8	-	15,000	-	15,000	-	30,000	-	-
					Federal	TIGER	-	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITS/RoadX	-	2,000	-	-	-	2,000	-	-
					Federal	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal	RAMP/NHPP	-	7,227	-	-	-	7,227	-	-
					Federal	RPP	-	-	-	-	3,000	3,000	-	-
					Federal	Surface Treatment/NHPP	-	-	-	10,000	-	10,000	-	-
					State	7PX/228	-	105,000	-	-	-	105,000	-	-
					State	7PX/228	-	5,000	-	-	-	5,000	-	-
					State	Strategic Projects - Transit	-	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	-	-	-	4,000	-	4,000	-	-
					Local	Private	-	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	-	-	-	125	-	125	-	-
						<b>Total</b>	<b>8,042</b>	<b>158,477</b>	<b>17,000</b>	<b>70,625</b>	<b>35,000</b>	<b>281,102</b>	<b>-</b>	<b>-</b>

Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements

Reason: Moving \$4.5M FY19 local funds from Strategic North I-25 Design Build (SSP4428) to Region 4 Bridge Enterprise Pool (SST8000). The Prospect Road over I-25 project in the Region 4 Bridge Enterprise Pool is part of the North I-25: Design Build project but needs to be shown separately in the TIP/STIP to remain consistent with Bridge Enterprise regulations. The \$4.5M local funds being moved are Bridge Enterprise eligible funds.

**FASTER (North Front Range Listings of State Highway Locations)**

PREVIOUS ENTRY SST8000	P-8	Region 4 State Bridge Enterprise Pool	CDOT R4	FASTER Bridge	State	FASTER	-	11,951	-	-	-	11,951	-	-
		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>												
						<b>Total</b>		<b>11,951</b>				<b>11,951</b>		

Pool Projects:  
SST8000.090 I-25 @ Vine Drive Bridge Replacement Project Description: Bridge Rehab/replace  
SST8000.TBD Prospect Road over I-25 Project Description: Bridge Rehab/replace

Project Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region

REVISED ENTRY SST8000	P-8	Region 4 State Bridge Enterprise Pool	CDOT R4	FASTER Bridge	State	FASTER	-	11,951	-	-	-	11,951	-	-
		Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>			Local	Local	-	-	4,500	-	-	4,500	-	-
						<b>Total</b>		<b>11,951</b>	<b>4,500</b>			<b>16,451</b>		

Pool Projects:  
SST8000.090 I-25 @ Vine Drive Bridge Replacement Project Description: Bridge Rehab/replace  
SST8000.093 Prospect Road over I-25 Project Description: Bridge Rehab/replace

Project Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region

Reason: Moving \$4.5M FY19 local funds from Strategic North I-25 Design Build (SSP4428) to Region 4 Bridge Enterprise Pool (SST8000). The Prospect Road over I-25 project in the Region 4 Bridge Enterprise Pool is part of the North I-25: Design Build project but needs to be shown separately in the TIP/STIP to remain consistent with Bridge Enterprise regulations. The \$4.5M local funds being moved are Bridge Enterprise eligible funds.

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M9.1**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 9/1/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>														
PREVIOUS ENTRY	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	192	96	96	0	0	192	-	-
SST7007.009					Local	Local	40	20	20	0	0	40	-	-
					Total		232	116	116	0	0	232	-	-
Project Description: Purchase of compressed natural gas vehicles.														
REVISED ENTRY	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	288	96	0	0	384	-	-
SST7007.009					Local	Local	-	60	20	0	0	80	-	-
					Total		-	348	116	0	0	464	-	-
Project Description: Purchase of compressed natural gas vehicles.														
Reason: Rolling forward all FY17 funds (\$192k federal and \$40k local) from FY16-19 TIP to FY18.														
PREVIOUS ENTRY	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	2,396	793	0	0	0	793	-	-
SST7007.005					Local	Local	498	165	0	0	0	165	-	-
					Total		2,894	958	0	0	0	958	-	-
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles to replace existing heavy duty vehicles.														
REVISED ENTRY	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	3,189	0	0	0	3,189	-	-
SST7007.005					Local	Local	-	663	0	0	0	663	-	-
					Total		-	3,852	0	0	0	3,852	-	-
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles to replace existing heavy duty vehicles.														
Reason: Rolling forward all FY17 funds (\$2,396k federal and \$498k local) from FY16-19 TIP to FY18.														
PREVIOUS ENTRY	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	1,124	779	1,558	-	-	2,337	-	-
SST7007.010					Local	Local	234	162	324	-	-	486	-	-
					Total		1,358	941	1,882	-	-	2,823	-	-
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.														
REVISED ENTRY	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	974	929	1,558	-	-	2,487	-	-
SST7007.010					Local	Local	203	193	324	-	-	517	-	-
					Total		1,177	1,122	1,882	-	-	3,004	-	-
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.														
Reason: Rolling forward some FY17 funding (\$150k federal and \$31k local) from FY16-19 TIP to FY18.														
<b>FTA 5307: Urbanized Area Formula Program</b>														
OLD ENTRY	2017-038	Vehicle and Facility Preventive Maintenance	Fort Collins	Operations	Federal	FTA5307	1,800	-	-	-	-	-	-	-
SST6741.111					Local	Local	450	-	-	-	-	-	-	-
					Total		2,250	-	-	-	-	-	-	-
REVISED ENTRY	2017-038	Vehicle and Facility Preventive Maintenance	Fort Collins	Operations	Federal	FTA5307	1,695	105	-	-	-	105	-	-
SST6741.111					Local	Local	424	26	-	-	-	26	-	-
					Total		2,119	131	-	-	-	131	-	-
Project Description: Preventive Maintenance activities for Transfort fleet and facilities														
Reason: Rolling forward project and some FY17 funding (\$105k federal and \$26k local) from FY16-19 TIP to FY18. Adding project description.														
OLD ENTRY	2017-023	GET 50/50 Operating Assistance	Greeley	Operations	Federal	FTA5307	1,246	-	-	-	-	-	-	-
					Local	Local	1,246	-	-	-	-	-	-	-
					Total		2,492	-	-	-	-	-	-	-
REVISED ENTRY	2017-023	GET 50/50 Operating Assistance	Greeley-Evans	Operations	Federal	FTA5307	-	1,246	-	-	-	1,246	-	-
					Local	Local	-	1,246	-	-	-	1,246	-	-
					Total		-	2,492	-	-	-	2,492	-	-
Reason: Rolling forward project and all FY17 funding (\$1,246k federal and \$1,246k local) from FY16-19 TIP to FY18.														

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M9.1**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 9/1/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
OLD ENTRY	2017-024	GET PM Maintenance 80/20	Greeley	Maintenance	Federal	FTA5307	691	-	-	-	-	-	-	-
					Local	Local	173	-	-	-	-	-	-	-
					Total		864	-	-	-	-	-	-	
REVISED ENTRY	2017-024	GET PM Maintenance 80/20	Greeley-Evans	Maintenance	Federal	FTA5307	-	691	-	-	-	691	-	-
					Local	Local	-	173	-	-	-	173	-	-
					Total		-	864	-	-	-	864	-	-
Reason: Rolling forward project and all FY17 funding (\$691k federal and \$173k local) from FY16-19 TIP to FY18.														

**FTA 5307: Urbanized Area Formula Program (continued)**

OLD ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley	Operations	Federal	FTA5307	216	-	-	-	-	-	-	-
					Local	Local	54	-	-	-	-	-	-	
					Total		270	-	-	-	-	-	-	
REVISED ENTRY	2017-025	GET ADA Operating Assistance 80/20	Greeley-Evans	Operations	Federal	FTA5307	-	216	-	-	-	216	-	-
					Local	Local	-	54	-	-	-	54	-	-
					Total		-	270	-	-	-	270	-	-
Reason: Rolling forward project and all FY17 funding (\$216k federal and \$54k local) from FY16-19 TIP to FY18.														

**FTA 5310 - Transportation for Elderly Persons & Persons with Disabilities**

OLD ENTRY	2017-056	Van Replacement	Easter Seals (Greeley)	Vehicle Replacement	Federal	FTA5310	46	-	-	-	-	-	-	-
					Local	Local	11	-	-	-	-	-	-	
					Total		57	-	-	-	-	-	-	
REVISED ENTRY	2017-056	Van Replacement	Easter Seals (Greeley)	Vehicle Replacement	Federal	FTA5310	-	46	-	-	-	46	-	-
					Local	Local	-	11	-	-	-	11	-	-
					Total		-	57	-	-	-	57	-	-
Project Description:		Vehicle Replacement - Greeley												
Reason: Rolling forward project and all FY17 funds (\$46k federal and \$11k local) from FY16-19 TIP to FY18. Adding project description.														

OLD ENTRY SST6731.024	2017-041	Access A Cab - Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	161	-	-	-	-	-	-	-
					Local	Local	40	-	-	-	-	-	-	
					Total		201	-	-	-	-	-	-	
PREVIOUS ENTRY SST6731.024	2016-025	Access A Cab: Paratransit Service to Bridge Loveland and Fort Collins	Fort Collins	Operations	Federal	FTA5310	-	180	-	-	-	180	-	-
					Local	Local	-	45	-	-	-	45	-	-
					Total		-	225	-	-	-	225	-	-
Project Description:		User side subsidy for Access A Cab services in Loveland and Fort Collins												
REVISED ENTRY SST6731.024	2016-025 2017-041	Access A Cab: Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	22	319	-	-	-	319	-	-
					Local	Local	5	80	-	-	-	80	-	-
					Total		201	399	-	-	-	399	-	-
Project Description:		User side subsidy for Access A Cab services in Loveland and Fort Collins												
Reason: Rolling forward NFR project 2017-041 into NFR project 2016-025. Rolling some FY17 funding (\$139k federal and \$35k local) from FY16-19 TIP to FY18.														

OLD ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley	Vehicle Replacement	Federal	FTA5310	83	-	-	-	-	-	-	-
					Local	Local	21	-	-	-	-	-	-	
					Total		104	-	-	-	-	-	-	
REVISED ENTRY	2017-057	Vehicle Replacement: Cutaway	Greeley-Evans	Vehicle Replacement	Federal	FTA5310	-	83	-	-	-	83	-	-
					Local	Local	-	21	-	-	-	21	-	-
					Total		-	104	-	-	-	104	-	-
Reason: Rolling forward project and all FY17 funding (\$83k federal and \$21k local) from FY16-19 TIP to FY18.														

**FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**North Front Range Transportation & Air Quality Planning Council**  
**Administrative Modification #2017-M9.1**

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 9/1/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>FTA 5339 - Bus and Bus Facilities Program</b>														
OLD ENTRY SST7066.015	2017-043	Data Warehouse Implementation and Training	Fort Collins	Capital Purchase	Federal Local Total	FTA5339 Local	60 15 75	- - -	- - -	- - -	- - -	- - -	- - -	- - -
REVISED ENTRY SST7066.015	2017-043	Data Warehouse Implementation and Training	Fort Collins	Capital Purchase	Federal Local Total	FTA5339 Local	- - -	60 15 75	- - -	- - -	- - -	60 15 75	- - -	- - -
Project Description: Purchase and implementation of Transfort Data Warehouse (ridership, operating statistics, etc.) and associated training for users.														
Reason: Rolling forward project and all FY17 funding (\$60k federal and \$15k local) from FY16-19 TIP to FY18. Adding project description.														
OLD ENTRY SST7066.016	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Purchase	Federal Local Total	FTA5339 Local	102 25 127	- - -	- - -	- - -	- - -	- - -	- - -	- - -
REVISED ENTRY SST7066.016	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Purchase	Federal Local Total	FTA5339 Local	- - -	102 25 127	- - -	- - -	- - -	102 25 127	- - -	- - -
Project Description: Modernization and upgrade of Transfort's service and scheduling software.														
Reason: Rolling forward project and all FY17 funding (\$102k federal and \$25k local) from FY16-19 TIP to FY18. Adding project description.														
OLD ENTRY SST7066.019	2017-045	Smart Card Integration Project	Fort Collins		Federal Local Total	FTA5339 Local	240 60 300	- - -	- - -	- - -	- - -	- - -	- - -	- - -
REVISED ENTRY SST7066.019	2017-045	Smart Card Integration Project	Fort Collins	Operations	Federal Local Total	FTA5339 Local	- - -	240 60 300	- - -	- - -	- - -	240 60 300	- - -	- - -
Project Description: Replacement of obsolete smart card validation system and deployment of mobile app to be integrated with replacement smart card system.														
Reason: Rolling forward project and all FY17 funding (\$240k federal and \$60k local) from FY16-19 TIP to FY18. Adding project description.														
OLD ENTRY SST7066.020	2017-048	Specialty Lifts for Maintenance Shop	Fort Collins	Capital Purchase	Federal Local Total	FTA5339 Local	44 11 55	- - -	- - -	- - -	- - -	- - -	- - -	- - -
REVISED ENTRY SST7066.020	2017-048	Specialty Lifts for Maintenance Shop	Fort Collins	Capital Purchase	Federal Local Total	FTA5339 Local	- - -	44 11 55	- - -	- - -	- - -	44 11 55	- - -	- - -
Project Description: This project purchases 1 specialty lift for the use of maintenance personnel at the Transfort Maintenance Facility (TMF). This lift type is specifically suited for 60' articulated vehicles utilized on our MAX BRT service.														
Reason: Rolling forward project and all FY17 funding (\$44k federal and \$11k local) from FY16-19 TIP to FY18. Adding project description.														
OLD ENTRY SST7066.021	2017-049	Purchase of Mobile Data Terminals	Fort Collins	Capital Purchase	Federal Local Total	FTA5339 Local	108 25 133	- - -	- - -	- - -	- - -	- - -	- - -	- - -
REVISED ENTRY SST7066.021	2017-049	Purchase of Mobile Data Terminals	Fort Collins	Capital Purchase	Federal Local Total	FTA5339 Local	- - -	108 25 133	- - -	- - -	- - -	108 25 133	- - -	- - -
Project Description: This project will allow Transfort to replace 18 mobile data computers used for demand responsive paratransit service.														
Reason: Rolling forward project and all FY17 funding (\$108k federal and \$25k local) from FY16-19 TIP to FY18. Adding project description.														

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Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>FTA 5339 - Bus and Bus Facilities Program (continued)</b>														
<b>OLD ENTRY</b> SST7066.025	2017-053	<b>Bicycle Racks</b>	Fort Collins	Capital Purchase	Federal	FTA5339	20	-	-	-	-	-	-	-
					Local	Local	5	-	-	-	-	-	-	-
					Total		25	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.025	2017-053	<b>Bicycle Racks</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	20	-	-	-	20	-	-
					Local	Local	-	5	-	-	-	5	-	-
					Total		-	25	-	-	-	25	-	-
Project Description: Purchase and installation of bicycle racks throughout the Transfort service area.														
Reason: Rolling forward project and all FY17 funding (\$20k federal and \$5k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b> SST7066.024	2017-052	<b>MAX Station Way-Finding Kiosks</b>	Fort Collins	Capital Purchase	Federal	FTA5339	20	-	-	-	-	-	-	-
					Local	Local	5	-	-	-	-	-	-	-
					Total		25	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.024	2017-052	<b>MAX Station Way-Finding Kiosks</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	20	-	-	-	20	-	-
					Local	Local	-	5	-	-	-	5	-	-
					Total		-	25	-	-	-	25	-	-
Project Description: Purchase and installation of way-finding signage at MAX stations.														
Reason: Rolling forward project and all FY17 funding (\$20k federal and \$5k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b> SST7066.018	2017-046	<b>Facility Maintenance - Roof Caulking TMF</b>	Fort Collins	Capital Maintenance	Federal	FTA5339	13	-	-	-	-	-	-	-
					Local	Local	3	-	-	-	-	-	-	-
					Total		16	-	-	-	-	-	-	-
Project Description: Finish work/caulking for broader roof replacement project at TMF														
<b>REVISED ENTRY</b> SST7066.018	2017-046	<b>Facility Maintenance - Roof Caulking TMF</b>	Fort Collins	Capital Maintenance	Federal	FTA5339	-	13	-	-	-	13	-	-
					Local	Local	-	3	-	-	-	3	-	-
					Total		-	16	-	-	-	16	-	-
Project Description: This project completes the roof replacement project at TMF with the caulking of roof seams, junctures, etc.														
Reason: Rolling forward project and all FY17 funding (\$13k federal and \$3k local) from FY16-19 TIP to FY18. Revising project description.														
<b>OLD ENTRY</b> SST7066.022	2017-050	<b>Bus Wash Replacement</b>	Fort Collins	Capital Purchase	Federal	FTA5339	159	-	-	-	-	-	-	-
					Local	Local	40	-	-	-	-	-	-	-
					Total		199	-	-	-	-	-	-	-
<b>REVISED ENTRY</b> SST7066.022	2017-050	<b>Bus Wash Replacement</b>	Fort Collins	Capital Purchase	Federal	FTA5339	-	159	-	-	-	159	-	-
					Local	Local	-	41	-	-	-	41	-	-
					Total		-	200	-	-	-	200	-	-
Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash.														
Reason: Rolling forward project and all FY17 funding (\$159k federal and \$41k local) from FY16-19 TIP to FY18. Adding project description.														
<b>OLD ENTRY</b>	2016-048	<b>Bus Replacements</b>	Greeley-Evans	Vehicle Purchase	Federal	FTA5339	417	-	-	-	-	-	-	-
					Local	Local	104	-	-	-	-	-	-	-
					Total		521	-	-	-	-	-	-	-
<b>REVISED ENTRY</b>	2016-048	<b>Bus Replacements</b>	Greeley-Evans	Vehicle Purchase	Federal	FTA5339	-	417	-	-	-	417	-	-
					Local	Local	-	104	-	-	-	104	-	-
					Total		-	521	-	-	-	521	-	-
Reason: Rolling forward project and all FY17 funding (\$417k federal and \$104k local) from FY16-19 TIP to FY18.														
<b>OLD ENTRY</b>	2016-049	<b>Maintenance Lift</b>	Greeley-Evans	Maintenance Purchase	Federal	FTA5339	235	-	-	-	-	-	-	-
					Local	Local	59	-	-	-	-	-	-	-
					Total		294	-	-	-	-	-	-	-
<b>REVISED ENTRY</b>	2016-049	<b>Maintenance Lift</b>	Greeley-Evans	Maintenance Purchase	Federal	FTA5339	-	235	-	-	-	235	-	-
					Local	Local	-	59	-	-	-	59	-	-
					Total		-	294	-	-	-	294	-	-
Reason: Rolling forward project and all FY17 funding (\$235k federal and \$59k local) from FY16-19 TIP to FY18.														



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Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
<b>FTA 5339 - Bus and Bus Facilities Program (continued)</b>														
OLD ENTRY	2017-058	Bus Replacement	Greeley	Transit Vehicle Replacements	Federal	FTA5339	460	-	-	-	-	-	-	-
					Local	Local	115	-	-	-	-	-	-	-
					Total		575	-	-	-	-	-	-	-
REVISED ENTRY	2017-058	Bus Replacement	Greeley-Evans	Transit Vehicle Replacements	Federal	FTA5339	-	460	-	-	-	460	-	-
					Local	Local	-	115	-	-	-	115	-	-
					Total		-	575	-	-	-	575	-	-
Reason: Rolling forward project and all FY17 funding (\$460k federal and \$115k local) from FY16-19 TIP to FY18.														

<b>FASTER Transit</b>														
OLD ENTRY	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State	FASTER Transit	200	-	-	-	-	-	-	-
SST7035.223					Local	Local	50	-	-	-	-	-	-	-
					Total		250	-	-	-	-	-	-	-
REVISED ENTRY	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State	FASTER Transit	-	200	-	-	-	200	-	-
SST7035.223					Local	Local	-	50	-	-	-	50	-	-
					Total		-	250	-	-	-	250	-	-
Project Description: Match for Low Emissions vehicles (FASTER used as match for Federal Grant)														
Reason: Rolling forward project and all FY17 funds (\$200k state and \$50k local) from FY16-19 TIP to FY18. Adding project description.														

OLD ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER Transit	200	-	-	-	-	-	-	-
					Local	Local	50	-	-	-	-	-	-	-
					Total		250	-	-	-	-	-	-	-
REVISED ENTRY	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER Transit	200	200	-	-	-	200	-	-
					Local	Local	50	50	-	-	-	50	-	-
					Total		250	250	-	-	-	250	-	-
Project Description: Operating assistance for the FLEX Regional route.														
Reason: Rolling forward project from FY16-19 TIP. Add newly appropriated funding (\$200k state and \$50k local) to FY18. Adding project description.														

OLD ENTRY	2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins	Capital Purchase	State	FASTER Transit	200	-	-	-	-	-	-	-
SST7035.267					Local	Local	50	-	-	-	-	-	-	-
					Total		250	-	-	-	-	-	-	-
REVISED ENTRY	2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins	Capital Purchase	State	FASTER Transit	200	200	-	-	-	200	-	-
SST7035.267					Local	Local	50	50	-	-	-	50	-	-
					Total		250	250	-	-	-	250	-	-
Project Description: Purchase and installation of in-ground hydraulic lift.														
Reason: Rolling forward project from FY16-19 TIP. Add newly appropriated funding (\$200k state and \$50k local) to FY18. Adding project description.														

OLD ENTRY	2017-035	FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins	Capital Purchase	State	FASTER Transit	200	-	-	-	-	-	-	-
SST7035.164					Local	Local	50	-	-	-	-	-	-	-
					Total		250	-	-	-	-	-	-	-
REVISED ENTRY	2017-035	FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins	Capital Purchase	State	FASTER Transit	200	200	-	-	-	200	-	-
SST7035.164					Local	Local	50	50	-	-	-	50	-	-
					Total		250	250	-	-	-	250	-	-
Project Description: Matching funds for replacement vehicles.														
Reason: Rolling forward project from FY16-19 TIP. Add newly appropriated funding (\$200k state and \$50k local) to FY18. Adding project description.														

OLD ENTRY	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State	FASTER Transit	2,815	-	-	-	-	-	-	-
SST7035.178					Local	Local	743	-	-	-	-	-	-	-
					Total		3,558	-	-	-	-	-	-	-
REVISED ENTRY	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State	FASTER Transit	-	2,815	-	-	-	2,815	-	-
SST7035.178					Local	Local	-	743	-	-	-	743	-	-
					Total		-	3,558	-	-	-	3,558	-	-
Reason: Rolling forward project and all FY17 funding (\$2,815k state and \$743k local) from FY16-19 TIP to FY18.														