

## I-25 Funding Subcommittee

### Introductions

Steve T            Gerry H            Dave C            Kathy G  
Mark J            Kim Redd            David M            Becky K  
Sandra S (on phone)

### I-25 Construction Update

BAFOs due Nov 2 and award on November 16.

Update on I-25 Project Segment 7 & 8

#### Segment 5 & 6

##### A. Infra Application Data needs & schedule

We received this week the BCA is over 1. Does not include transit and safety Segment 6 plus I-25/Little Thompson Bridge. Future crashes from Muller AQ and model fixed.

GH spoke with DOT on INFRA grants. Local match and guaranteed funding. Emphasize the local funds from 7&8 as well the local funds from 6.

\$295M total, \$200M State, \$95M and \$5M local Include 402 with some of the local funds.

Draft letters out soon. GH will work on some additional funds and how to add 402 in

##### B. CDOT Commitment for INFRA Application

##### C. Letters of support for INFRA Grant

##### D. Local funding requests/sources/options

### 5. NCLA Media Campaign

Public polling done with partners. Won't be able to release until next week. Sales tax looks like a heavy lift. Need to test lower than .5. Gas tax at 5 or 10 not supported. 5 cent indexed has more support.

Talking with other business groups. Talking with Col Spring chamber. Need to get a feel for Denver Metro. Want to keep them from bringing back 1242. Denver has stepped up with \$ for the effort. State Chambers will have a meeting in November. Talked with Mindy and Sarah about attending as well. Need to develop a statewide consensus. Political viability, timing, financing funding. Total funds generated, project list.

Trying to develop a consensus among business allies and voters will support. Want to be done by the end of October. Meeting the schedule they set at the retreat. Want to accomplish the funding for i-25 and the state. Working w Col Springs, Contractors Assoc. Working with Club 20 and other groups.

Looking at direct to ballot. An important discussion. Still working with legislators as well.

Talking with Herman soon on polling. Data driven and stop the overreach like last year. Want the legislative leaders to move forward.

Independence want to look reallocate the state budget. Loveland John Fogel is running for mayor. Met with Gardner/Bennet and they are going to fix at Federal level. GH met with Gardner and they will not be focusing on infrastructure after tax reform. Not really. 1T rally 200B. Need \$ to come back from overseas. 1-2 year process at a minimum.

Message that came through that the Feds will not save us Anything from the Feds is just a bonus.

KG. Asked DM about legislation. Other groups still working on their efforts. Contractors are being reined in by the Denver metro chamber. The problem seems to be too many options that causes confusion. SS part of the reason to meeting w Denver Chamber is to come together. John Caldera still pursuing Fix our Dam Roads. We may end up with a short term measure similar to last year.

Trying to determine the most viable course of action. ST been around his presentation for 3.5 M bond. No transit. GF repayment based on the budget projections there is a \$600M excess. Short term there is \$ but the debt will not be paid off in short term. Long term. It is up to the legislature to figure it out long term.

## 6. NCLA Strategy for 2018 Legislative Session

### 7. Special Districts

Need to try to pass the state effort or calderas. The info from Front range rail is enough for now. KG. Need information Lets look at states that had citizens pass the ballot initiative.

DM will get the Utah info and it will be sent out. We need to do our homework around the RTA or other districts. We should be exploring them now. Governments are not the drivers for metro district. Needs to be commercial. What's politically viable in legislature, voters and does. It make a difference.

October 24 - general overview

November 28 - follow up

Kim Redd - NW Tiger grant for train horn relief. Longmont and boulder.

### 8. Next Steps