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 Town of Windsor
 Chris Colclasure
 CDPHE- Air Pollution Control Division
 Kathy Gilliland
 Transportation Commission

MPO Staff
 Terri Blackmore
 Executive Director
 Becky Karasko
 Regional Transportation Planning
 Director
 Renae Steffen
 Administrative Director
 Crystal Hedberg
 Finance and Operations Manager

Next Council Meeting
November 2, 2017
Fort Collins Utilities Building
Colorado River Room
222 LaPorte Ave.
Fort Collins, CO

**NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
 MEETING AGENDA
 October 5, 2017**

**Loveland Police Institute
 810 E. 10th Street
 Loveland, CO**

Council Dinner 5:30 p.m.
MPO Council Meeting - 6:00 to 8:30 p.m.

Pledge of Allegiance

2-Minute Public Comment (accepted on items not on the Agenda)

Anyone in the audience will be given time to speak to items on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the regular agenda. Members of the public will be given an opportunity to speak to all other items prior to Council action being taken.

1. Acceptance of Meeting Agenda
2. Approval of Minutes-Lead Planning Agency for Air Quality/MPO-Sept. 7, 2017 (Pg. 7)

Lead Planning Agency for Air Quality Agenda

Estimated Time

COUNCIL REPORTS:

- | | | |
|---|------------------|--------|
| 3. Air Pollution Control Division (APCD) | Chris Colclasure | 20 min |
| 4. Regional Air Quality Council (RAQC) (Pg. 13) | (Written Report) | |

Metropolitan Planning Organization (MPO) Agenda

Estimated Time

REPORTS:

- | | | |
|---|------------------|-------|
| 5. Executive Director Report (Pg. 16) | Terri Blackmore | 5 min |
| 6. Report of the Chair- | | |
| • Executive Director Evaluation Process | Kevin Ross | 5 min |
| 7. TAC (Pg. 19) | (Written Report) | |
| 8. Mobility (Pg. 20) | (Written Report) | |

ACTION ITEMS:

- | | | |
|-------------------------------------|-----------------|--------|
| 9. September TIP Amendment (Pg. 22) | Medora Kealy | 5 min |
| 10. VW Mitigation Letter (Pg. 27) | Terri Blackmore | 10 min |
| 11. VanGo Fares (Pg. 28) | Terri Blackmore | 5 min |

PRESENTATIONS:

- | | | |
|--|------------------|--------|
| 12. CDOT Southwest Chief & Front Range
Passenger Rail Commission (Pg. 31) | David Krutsinger | 20 min |
| 13. Remote Tower | Jason Licon | 20 min |
| 14. CDOT Roadway Usage Charge | Tim Kirby | 20 min |

DISCUSSION ITEMS:

- | | | |
|-------------------------------|-------------|--------|
| 15. Coordinated Plan (Pg. 39) | Alex Gordon | 20 min |
|-------------------------------|-------------|--------|

COUNCIL REPORTS:

15 min

- | | |
|------------------------------|------------------|
| Transportation Commission | Kathy Gilliland |
| CDOT Region 4 | Johnny Olson |
| I-25 Update | Horak/Mallette |
| US 34 Coalition | Julie Cozad |
| STAC | (Written Report) |
| Host Council Member Report | Joan Shaffer |
| Other Council Member Reports | Council Members |

MEETING WRAP-UP:

5 min

Next Month's Agenda Topic Suggestions



MPO MEETING PROCEDURAL INFORMATION

1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).
2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.
3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)
4. For each Action item on the agenda, the order of business is as follows:
 - MPO Chair introduces the item; asks if formal presentation will be made by staff
 - Staff presentation (optional)
 - MPO Chair requests citizen comment on the item (two minute limit for each citizen)
 - Planning Council questions of staff on the item
 - Planning Council motion on the item
 - Planning Council discussion
 - Final Planning Council comments
 - Planning Council vote on the item
5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.
6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.
7. All remarks during the meeting should be germane to the immediate subject.

GLOSSARY

5303 & 5304	FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States
5307	FTA program funding for public transportation in Urbanized Areas (i.e. with populations >50,000)
5309	FTA program funding for capital investments
5310	FTA program funding for enhanced mobility of seniors and individuals with disabilities
5311	FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)
5326	FTA program funding to define “state of good repair” and set standards for measuring the condition of capital assets
5337	FTA program funding to maintain public transportation in a state of good repair
5339	FTA program funding for buses and bus facilities
3C	Continuing, Comprehensive, and Cooperative
7th Pot	CDOT’s Strategic Investment Program and projects—originally using S.B. 97-01 funds
AASHTO	American Association of State Highway & Transportation Officials
ACP	Access Control Plan
ADA	Americans with Disabilities Act of 1990
ADT	Average Daily Traffic (also see AWD)
AIS	Agenda Item Summary
AMPO	Association of Metropolitan Planning Organizations
APCD	Air Pollution Control Division (of Colorado Department of Public Health & Environment)
AQC	Congestion Mitigation & Air Quality Improvement Program funds (also CMAQ)
AQCC	Air Quality Control Commission (of Colorado)
AWD	Average Weekday Traffic (also see ADT)
CAAA	Clean Air Act Amendments of 1990 (federal)
CBE	Colorado Bridge Enterprise funds
CDOT	Colorado Department of Transportation
CDPHE	Colorado Department of Public Health and Environment
CMAQ	Congestion Mitigation and Air Quality (a FHWA funding program)
CMP	Congestion Management Process
CNG	Compressed Natural Gas
CO	Carbon Monoxide
CPG	Consolidated Planning Grant (combination of FHWA PL112 & FTA 5303 planning funds)
CFY	Calendar Fiscal Year
DOT	(United States) Department of Transportation
DRCOG	Denver Regional Council of Governments
DTD	CDOT Division of Transportation Development
DTR	CDOT Division of Transit & Rail
EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
FAST ACT	Fixing America’s Surface Transportation Act (federal legislation, December 2015)
FASTER	Funding Advancements for Surface Transportation and Economic Recovery (Colorado’s S.B. 09-108)

GLOSSARY (cont'd)

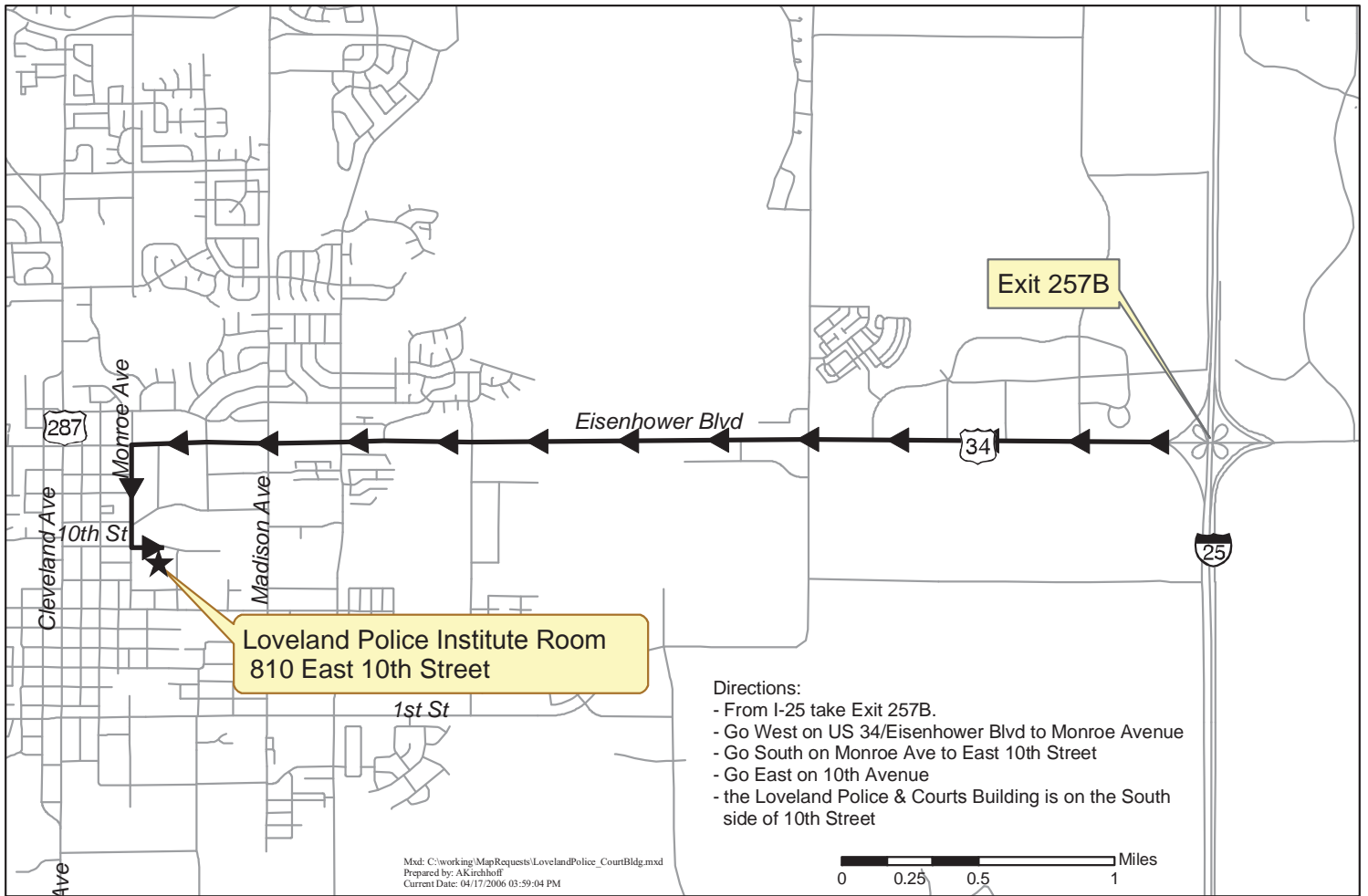
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FRA	Federal Railroad Administration
FY	Fiscal Year (October - September for federal funds; July to June for state funds; January to December for local funds)
FFY	Federal Fiscal Year
HOV	High Occupancy Vehicle
HPTE	High-Performance Transportation Enterprise (Colorado)
HTF	Highway Trust Fund (the primary federal funding source for surface transportation)
HUTF	Highway Users Tax Fund (the State's primary funding source for highways)
INFRA	Infrastructure for Rebuilding America
I&M or I/M	Inspection and Maintenance program (checking emissions of pollutants from vehicles)
ITS	Intelligent Transportation Systems
LRP or LRTP	Long Range Plan or Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation)
MDT	Model Development Team
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MVEB	Motor Vehicle Emissions Budget
NAA	Non-Attainment Area (for certain air pollutants)
NAAQS	National Ambient Air Quality Standards
NEPA	National Environmental Policy Act
NFRT & AQPC	North Front Range Transportation & Air Quality Planning Council (also NFRMPO)
NFRMPO	North Front Range Metropolitan Planning Organization (also NFRT & AQPC)
NHS	National Highway System
NO _x	Nitrogen Oxide
OBD	On-Board Diagnostics (of a vehicle's engine efficiency and exhaust)
O ₃	Ozone
PL112	Federal Planning (funds)
PPP (also P3)	Public Private Partnership
R4 or R-4	Region 4 of the Colorado Department of Transportation
RAQC	Regional Air Quality Council
RPP	Regional Priority Program (a funding program of the Colorado Transportation Commission)
RTP	Regional Transportation Plan
RTP (<i>see TAP or TA</i>)	Recreational Trails Funds - FHWA Environment funds
SH	State Highway
SIP	State Implementation Plan (air quality)
SOV	Single Occupant Vehicle

GLOSSARY (cont'd)

SPR	State Planning and Research (federal funds)
SRP	State Rail Plan
SRTS (<i>see TAP and TA</i>)	Safe Routes to School (a pre-MAP-21 FHWA funding program)
STAC	State Transportation Advisory Committee
STIP	Statewide Transportation Improvement Program
STU	Surface Transportation Metro (a FHWA funding program that is a subset of STP)
STP	Surface Transportation Program (a FHWA funding program)
STBG (previously STP-Metro)	Surface Transportation Block Grant (a FAST Act FHWA funding program)
TAC	Technical Advisory Committee (of the NFRMPO)
TA (previously TAP)	Transportation Alternatives program (a FHWA funding program)
TAZ	Transportation Analysis Zone (used in travel demand forecasting)
TC	Transportation Commission of Colorado
TDM	Transportation Demand Management
TIGER	Transportation Investment Generating Economic Recovery a competitive federal grant program
TIP	Transportation Improvement Program
Title VI	U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance
TMA	Transportation Management Area (federally-designated place >200,000 population)
TOD	Transit Oriented Development
TPR	Transportation Planning Region (state-designated)
TRAC	Transit & Rail Advisory Committee (for CDOT)
UPWP	Unified Planning Work Program
VMT	Vehicle Miles Traveled
VOC	Volatile Organic Compound



Directions to Loveland Police & Courts Building 810 East 10th Street



**Meeting Minutes of the
NORTH FRONT RANGE TRANSPORTATION &
AIR QUALITY PLANNING COUNCIL**

**September 7, 2017
LaSalle Town Hall
128 N 2nd Street
LaSalle, CO**

Voting Members

Present

Tom Donnelly- Vice Chair -Larimer County
Jennifer Baker -Berthoud
John Morris -Evans
Bob Overbeck -Fort Collins
Robb Casseday -Greeley
Paula Cochran -LaSalle
Dave Clark -Loveland
Linda Measner -Milliken
Don Brookshire -Severance
Aaron Pearson -Timnath
Sean Conway -Weld County
Myles Baker -Windsor
Chris Colclasure -CDPHE
Kathy Gilliland -Transportation
Commission

Absent

Kevin Ross- Chair -Eaton
Troy Mellon -Johnstown
*No member -Garden City

MPO Staff:

Terri Blackmore, Executive Director; Becky Karasko, Regional Transportation Planning Director; Crystal Hedberg, Finance & Operations Manager; Ryan Dusil, Transportation Planner

In Attendance:

David Averill, Todd Blomstrom, Julie Cozad, Jim Eussen, Jim Flesher, Butch Hause, Christina Haxton, Mark Jackson, Will Jones, Tim Kemp, Lynette Kilpatrick, Dave Kiskan, Dave Klockeman, Ken Lloyd, Suzette Mallette, Mitch Nelson, Johnny Olson, Heather Paddock, Claudia Reich, Bryan Schaefer, Karen Schneiders, Herman Stockinger, Robin Stoneman, Steve Teets, Tami Tanoue, Dennis Wagner

Vice Chair Donnelly called the MPO Council meeting to order at 6:00 p.m.

PUBLIC COMMENT:

Steve Teets, Greeley resident, stated he sees public interest in the US 34 Express Bus for work commutes and medical appointments. He would like to see better transit service on the eastern side of I-25.

APPROVAL OF THE MEETING AGENDA:

*MORRIS **MOVED** TO APPROVE THE SEPTEMBER 7, 2017 MEETING AGENDA. The motion was **seconded** and **passed** unanimously.*

APPROVAL OF THE MINUTES:

*CASEDY **MOVED** TO APPROVE THE AUGUST 3, 2017 MEETING MINUTES. The motion was **seconded** and **passed** unanimously.*

Lead Planning Agency for Air Quality Agenda

Vice Chair Donnelly opened the Air Quality portion of the meeting.

Beneficiary Mitigation Plan Update (VW Settlement)

Chris Colclasure, APCD Deputy Director, provided an overview of the Volkswagen (VW) Settlement and benefits specific to Colorado. Gilliland asked what will happen with VW vehicles that are still polluting. Colclasure responded owners are still able to use the vehicle, but Volkswagen must put more into the trust for those who continue to drive. He stated that although Colorado's non-attainment area was disproportionately impacted, settlement funds will be available statewide with the right to rebalance funds later if the geographic distribution of funds becomes disproportionate. Conway asked why the state does not regulate the funding distribution upfront. Colclasure responded many such options were explored, but it is highly likely to work itself out and the state did not want to exclude people outside the non-attainment area. Conway stated Volkswagen is paying the settlement for impacted areas, thus the funds should be spent to address the issue. Colclasure encouraged Conway and the Planning Council to submit a letter to APCD by October 13. Donnelly stated Planning Council will provide a signed letter. Blackmore will use the information she learns on September 18 to craft the letter. Measner asked if electric vehicles (EVs) pay any fees for road maintenance. Gilliland responded they pay an additional registration fee. Blackmore added there will be a presentation on a pilot project for VMT charging at Council next month. Morris asked what happens to the VW consumer fraud funds. Colclasure stated are deposited in the state general fund for legislature appropriation. He highlighted the proposed categories of eligible projects to be available through the Regional Air Quality Council (RAQC). Clark asked if any member of the public can apply. Colclasure responded they can if they have an eligible vehicle or project. Conway asked if the grants are determined based on the impacted areas. Colclasure stated they will track where the applications come from and adjust the funding distribution if necessary. Donnelly asked if Compressed Natural Gas (CNG) stations are an eligible project. Colclasure responded they are not eligible. Conway asked if retrofitting a diesel rig to electric is an eligible project. Colclasure responded it is eligible. Gilliland asked when the funds will become available. Colclasure responded APCD should have Trust Fund approval of the plan in April or May. Funding is provided on a reimbursement basis, so summer is when funds will flow.

Conway asked why the Fort Collins West ozone monitoring site continues to fail, and if the high ozone days related to wildfires can be discarded. Colclasure stated CDPHE has not looked closely at the monitor. He stated the NREL site had a monitoring flaw requiring a month of data to be excluded. Days with exceptional events have been tracked and CDPHE will submit demonstrations to have some of those days excluded. Conway asked if any exceedance days at the Fort Collins West site are related to fire. Colclasure stated he did not have that information.

Metropolitan Planning Organization (MPO) Agenda

Vice Chair Donnelly opened the MPO portion of the meeting.

REPORTS:

Executive Director Report:

Terri Blackmore, Executive Director, highlighted that Planning Council members received a new Council roster. The CDOT Summit is October 23rd and NFRMPO still has seats available to those

interested. She stated a team comprised of staff from NFRMPO, Dawn Anderson with the City of Evans, Kim Frick with the City of Loveland, and Tom Parko with Weld County will be attending a water workshop in Keystone next week. The City of Fort Collins will have their own team at the workshop. NFRMPO staff attended two days of the Windsor Harvest Festival over Labor Day weekend and spoke to 356 individuals, bringing the total to 1536 individuals across all 2017 events. NFRMPO staff will attend Evans Heritage Days and Taste of Timnath in the upcoming weeks.

Report of the Chair:

Vice Chair Donnelly welcomed Councilmember Aaron Pearson of Timnath to the Planning Council. Donnelly stated Jennifer Baker was appointed to Finance Committee and Chair Ross is absent to receive a real estate sales award.

Finance:

Donnelly briefly reviewed information from the August 17, 2017 Finance Committee Report. Bullet points and minutes were included in the packet. There were no questions.

TAC:

A written report was provided.

ACTION ITEMS:

CY 2017 2nd Quarter Unaudited Financial Statements

Crystal Hedberg, NFRMPO Operations and Finance Manager briefly summarized the information provided in the packet. There were no questions.

*CONWAY **MOVED** TO ACCEPT THE CY 2017 2ND QUARTER UNAUDITED FINANCIAL STATEMENTS. The motion was **seconded** and **passed** unanimously.*

FY2018-FY2019 Unified Planning Work Program (UPWP)

Blackmore stated the funding of local plans was left out of the UPWP by mistake. If approved, the funds will be used to support the Harmony/WCR74 Access Control Plan at the request of Eaton, Severance, Timnath, Weld County, and CDOT.

*CASEDY **MOVED** TO APPROVE RESOLUTION 2017-18 APPROVING THE FIRST AMENDMENT TO THE FY2018-FY2019 UNIFIED PLANNING WORK PROGRAM (UPWP). The motion was **seconded** and **passed** unanimously.*

FY 2017 Program of Projects (POP)

David Averill, Capital Planning and Grants Compliance Manager, City of Fort Collins Transfort, asked Planning Council for approval of the FY2017 FTA §5307, §5310, and §5339 programs as the designated recipient for the Fort Collins/Loveland/Berthoud Transportation Management Area (TMA). Averill stated TAC recommended approval of the POP at their August meeting. Steve Teets, Greeley resident asked how successful the MAX route has been. Averill stated MAX averages 5,000 rides per day and there were four million riders in 2016, compared to three million in 2015. Teets asked how many transfer centers Fort Collins has. Averill responded there are three – downtown, south and CSU. Teets asked what other funding Transfort receives. Averill responded funding comes from the Fort Collins City Council and CDOT. Overbeck added students are big contributors to the system as well.

*GILLILAND **MOVED** TO APPROVE RESOLUTION 2017-19 APPROVING THE FY2017 FTA §5307, §5310, AND §5339 FORT COLLINS/LOVELAND/BERTHOUD TRANSPORTATION MANAGEMENT AREA (TMA) PROGRAM OF PROJECTS (POP). The motion was **seconded** and **passed** unanimously.*

PRESENTATIONS:

Ethics, Liability, and Best Practices for Governing Body Members

Tami Tanoue, CIRSA General Counsel/Deputy Executive Director, highlighted the basics of policy governance and explained the difference between governance and management. She explained where members at each level of an organization should spend their time and attention. She highlighted the importance of a consistent and appropriate chain of command and the consequences of bypassing a chain of command, as well as exceptions when a chain of command should be bypassed. Clark asked how employees should act in a situation in which a company CEO is the only link between staff and Board of Directors. Tanoue stated one approach is to have a professional third party perform 360-degree evaluation and establish a confidential approach to mitigate employee's fears of retaliation. Clark asked if it is important to have 360-degree evaluation from a third party. Tanoue responded using a third party most appropriate approach. Tanoue highlighted the importance that the governing body speak with one voice after first deliberating with many voices. Members of an organization must remain within the parameters of their job description for good governance and liability purposes. Blackmore asked for more information on how CIRSA would pay for training with Ken Schuetz. Tanoue responded CIRSA will pay for half the cost of the program. She stated the complete program consists of Schuetz introducing the board to policy governance strategies over the course of four to five meetings. Jennifer Baker asked what happens if the two main points of contact at different organizational levels are both acting irresponsibly. Tanoue recommended a multi-disciplinary approach when the problem stems from more than one level.

Senate Bill 267

Herman Stockinger, CDOT Office of Government Relations Director, presented details of Senate Bill 267 (SB267) to the Council. Stockinger described the historical and projected transportation funding shortfall and the distribution of funding laid out in SB267. He stated SB267 will provide CDOT an additional \$100M annually with \$150M added funding to increase capacity and \$50M less funding for maintenance, annually. Vice Chair Donnelly asked if there is a process to prioritize projects. Stockinger stated the Transportation Commission will deliberate in the next few months to refine the priority project list for Tier 1 projects. Donnelly suggested adding criteria to the prioritization process such as population growth and missing miles. Gilliland stated one goal of the 10-year Tier 1 Development Plan is to refine criteria to further prioritize projects within Tier 1. Gilliland added SB267 did not identify the new revenue stream for transportation that many hoped for.

COUNCIL REPORTS:

Transportation Commission Report

Gilliland reported the Transportation Commission is considering four projects for USDOT's Infrastructure for Rebuilding America (INFRA) grants on North I-25, South I25, I-70, US 85. She stated GET will have a ribbon cutting tomorrow for their new Downtown Transfer Center. She added CDOT purchased a driverless attenuator truck to follow occupied construction vehicles, providing a barrier to protect drivers from rear end collisions in work zones. The Transportation Commission toured Panasonic facilities last week and is considering more investments in vehicle-to-infrastructure communication technology. Gilliland stated she will attend the Statewide Transportation Advisory Committee (STAC) meeting in October.

CDOT Region 4

Olson stated CDOT did not receive a responsive bid for I-25 segments seven and eight, meaning none of the three bidders could meet the upset limit. CDOT has the option to release an RFP for a new project, go into a Best and Final Offer (BAFO) process with money added to the existing project, go into a BAFO process with scope changes, or add money to the existing project and make scope changes. Olson hopes BAFOs will be submitted November 8, with contractor selection on November 30. Olson stated if the Transportation Commission adds \$5M or more to the project, NFRMPO will have to do a TIP Policy Amendment, potentially delaying construction until July 2018. Donnelly asked

if administrative or other money from the project could be removed and put in the TIP separately to avoid increasing the project cost by \$5M or more. Olson stated there may be creative ways to speed the process up by moving money around. Olson will know if money has been added to the project on November 8. Conway asked what communication will be necessary between CDOT and the bidders. Olson stated they must inform bidders of the significant weaknesses in their original proposals. Bidders are then given a three to six week timeframe to address those weaknesses and resubmit their BAFO. Conway asked if there is opportunity to get the project back on track. Olson responded it depends on the additional funding amount in relation to NFRMPO TIP policies. Olson stated all locally funded components will be included in the final project.

Olson updated Council on plans to apply for an INFRA grant for a full build of I-25 segments five and six. Olson asked Stockinger if \$200M in CDOT funds plus \$10M in local funds would be competitive for a \$70M INFRA grant and was told it likely would be competitive. Project alternatives are currently undergoing a Benefit Cost Analysis (BCA). Olson stated if the BCA yields a ratio below two, a project likely will not be competitive in the application pool. Blackmore stated they will choose the most competitive project alternative, but does not want to dedicate staff time to a project with an uncompetitive benefit-cost ratio. Conway asked if Olson agrees with that strategy. Olson responded he does. Olson added that making a project competitive based on INFRA grant criteria won't necessarily mean the project brings significant benefit to a corridor.

I-25 Update

Suzette Mallette, Larimer County Transportation Program Manager had no additional I-25 updates.

US 34 Coalition

A written report was provided. Donnelley stated there will be a US 34 Coalition meeting prior to the October Planning Council meeting in Loveland.

STAC Report

A written report was provided. Conway added that a recommendation was made by the Revenue Projection Committee to the Transportation Commission at its last meeting. He hopes legislators will pay attention to the long-term population and VMT growth projections. Conway and Gilliland will bring the discussion back to Planning Council after Transportation Commission has signed off. There was also a presentation on the VMT pilot study that will be released in October

Host Council Member Report- Cochran welcomed everyone to LaSalle. She introduced Mayor Pro-Tem Claudia Reich who assisted in preparing the meeting. Cochran added LaSalle is currently in phase one of updating the town's Comprehensive Plan, which will involve community meetings and work sessions.

Berthoud

Jennifer Baker stated LCR 17 between US287 and LCR14 is in the design phase.

Greeley

Casseday stated the ribbon cutting for the new GET Transfer Center is at 4:00PM tomorrow and the downtown DoubleTree hotel recently opened.

Fort Collins

Overbeck updated that the City, Poudre Fire Authority, Larimer County, and Poudre Heritage Alliance are working to complete a Water Trail that will clearly advertise diversion points to enhance the safety for those tubing on the Poudre River.

Timnath

Pearson reported Harmony Road is open.

Loveland

Clark stated Leah Browder, Public Works Director, has submitted her resignation from the City. Dave Klockeman will assume her responsibilities in the interim.

Evans

Morris stated 65th Avenue widening will be completed by the end of October. On Tuesday night Evans City Council approved \$200,000 in contingency in case the project encounters soil issues. The 35th Avenue and 49th Street project will be done around October 5th. Evans Heritage Day will be held next Saturday, September 16 beginning at 7:00AM with a pancake breakfast.

Milliken

Measner stated the town's ADA compliant sidewalks upgrades are almost complete, along with new curb and gutter along Main Street. Milliken is currently working with CDOT for warrants on additional traffic signals.

MEETING WRAP-UP:

Next Month's Agenda Topic Suggestions:

Donnelley stated there will be a presentation on Electric Vehicles. Blackmore added there will be an item on the I-25 project and TIP Amendments.

The meeting was adjourned at 8:30 p.m.

Meeting minutes submitted by: Ryan Dusil, MPO Staff

RAQC Meeting September 8, 2017

1. **Approval of Contract for Low-Volatility Fuels Cost and Economic Impact Study**

On July 25, 2017, RAQC staff released a request for proposal (RFP) soliciting an update to the 2011 study. The Scope of Work directed vendors to examine the capability of fuel providers to produce the following fuel scenarios:

- Retain the current 7.8 pounds per square inch (psi) Reid Vapor Pressure (RVP) summertime standard but eliminate 1.0 psi ethanol waiver;
- Adopt a 7.0 psi RVP summertime standard with 1.0 psi ethanol waiver;
- Adopt a 7.0 psi RVP summertime standard without 1.0 psi ethanol waiver;
- Elimination of summertime ethanol blending.

On August 25th, EAI, Inc. was the only vendor to provide a proposal to perform the update to the 2011 study.

As proposed, the RAQC will contract with EAI, Inc. in the amount of \$99,484 for services related to the study and final report by May 2018. The study will be funded jointly by the RAQC and the Colorado Petroleum Association, with CPA contributing \$50,000.

2. **Presentation on Proposed Volkswagen Beneficiary Mitigation Plan and RAQC Role in Implementing the Plan**

Summary of Proposed Mitigation Plan			
Program	Funding Allocation (millions)	Covered Activities	Implementing Program/Agency
Alternative Fuel Vehicle Replacement Program	\$18.0	Heavy- and medium-duty trucks, school buses, shuttle vans, airport equipment	RAQC through ALT Fuels Colorado (as modified)
Transit Bus Replacement Program	\$18.0	Transit buses	CDOT through Consolidated Capital Call for Projects
ZEV Supply Equipment Program	\$10.3	Level 2 and Level 3 corridor and community charging infrastructure	CEO/RAQC through Charge Ahead Colorado
DERA Option	\$5.2	Diesel retrofits, non-road engines, and other activities covered by DERA	CDPHE through existing DERA grant program
Flex Funds	\$12.2	Future projects to be determined	TBD
Program Administration	\$5.0	Administration and outreach for program activities	CDPHE/CEO/CDOT/RAQC

Under the Proposed Plan, the Alternative Fuel Vehicle Replacement Program will be administered by the RAQC through the existing ALT Fuels Colorado program structure, in partnership with CEO, CDOT and CDPHE. RAQC has considerable experience and success implementing this program and has the structure and processes in place to implement the

proposed program. The program eligibility will be expanded to include fleets statewide and program incentives and requirements will be modified as appropriate.

The Transit Bus Replacement Program will be administered by CDOT through its annual Consolidated Capital Call for Projects, where CDOT solicits and funds transit projects throughout the state through a variety of state and federal funding sources. Funding for electric and CNG buses from the VW settlement will be integrated into CDOT's current funding structure.

The ZEV Supply Equipment Program will be implemented through the current Charge Ahead Colorado program, jointly administered by CEO and RAQC. CEO will manage the fast-charging highway corridor investments throughout the state, while CEO and RAQC will share management of the community charging investments throughout the state under the program's current structure.

The DERA Option program will be administered by CDPHE in coordination with its current grant funding from EPA through the Diesel Emission Reduction Act.

3. Proposed Revisions to Regulation N. 7 Regarding Oil and Gas Facilities – Consideration of RAQC Input during Prehearing Process

Proposed Revisions to Regulation Number 7

The Air Quality Control Commission (AQCC) has scheduled a rulemaking hearing on October 20, 2017 to adopt the Air Pollution Control Division's (APCD) proposed revisions to Regulation Number 7. These revisions are aimed at aligning the State's rules with the U.S. Environmental Protection Agency's (EPA) recent control techniques guidelines (CTG) for oil and gas and must be adopted by October 2018.

Proposed Revisions Reg. 7 Section

Incorporate into SIP	
Incorporate centrifugal and reciprocating compressor emission control requirements into State Implementation Plan (SIP)	XVII.B.3 ◊ XII.J
Incorporate well production facility and natural gas compressor station Leak Detection and Repair (LDAR) Program into SIP	XVII.F ◊ XII.L
Increase inspection frequency for smaller well production facilities and natural gas compressor stations	NEW - XII.L
New pneumatics pump emission control, monitoring and recordkeeping	NEW – XII.K
Increase stringency of LDAR program for equipment leaks at natural gas processing plants	Revise - XII.G
Incorporate into the SIP: • some natural gas actuated, continuous bleed pneumatic controllers • require zero bleed pneumatic controllers at natural gas processing plants	XVIII.C (remove "State-Only")
State-Only	
Inspect and maintain pneumatic controllers at a well production facilities and natural gas compressor stations	NEW - XVIII.F

4. Potential Next Steps and Timing for Ozone Implementation Planning

Schedule for 2015 NAAQS Planning

Action	Date
Designations (Anticipated Marginal Area)	October 2017 (Based on 2013-2015 data)
Potential Revocation of 2008 NAAQS	December 2018
Marginal Area Emissions Inventory Due to EPA	January 2020
Marginal Area Attainment Date	December 2020 (Based on 2018-2020 data)
Potential Reclassification to Moderate	By June 2021
Moderate Area SIP Due	December 2022
Moderate Area Attainment Date	December 2023 (Based on 2021-2023 data)

October 5, 2017 Director's Report

2017 CDOT Summit

- Planning Council and partners currently signed up for the October 23 CDOT Transportation Summit are: Julie Cozad, Sean Conway, Gerry Horak, Rob Casseday, Tom Donnelly, Barbara Koelzer
- There are 3 seats remaining that will be filled with NFRMPO staff if Planning Council members do not fill the table

Fix N I-25

- The next N I-25 Coalition meeting is scheduled for October 4 at Southwest Weld from 6:30 - 8:00pm
- At the September 1 N I-25 Funding Subcommittee there was consensus to apply to INFRA for Segment 6 and not Segment 5
- The NFRMPO is still waiting for traffic analysis and confirmation of whether Segment 6 alone will compete
- The next N I-25 Funding Subcommittee meeting is scheduled for October 6 from 12:30 to 2:00 pm at Perkins at Crossroads

VanGo™

- Petersen has ordered the two remaining VanGo vans because there was hail damage
- The VanGo™ program is maintaining 90 percent occupancy with 6 vans having 7 registered riders, and 10 percent of vans with waiting lists
- VanGo has already begun the Toyota door recall fixes
- FTA accepted the VanGo National Transit Database (NTD) reporting on July 18. This reporting provides the capital funding to purchase vans
- The safety meeting was held on September 13 with 63 participants attending (a 10% increase compared to last year)
- CDOT made presentation on Park and Rides, Cone Zone Awareness, and I-25 Project updates
- The VanGo Coordinator met with the Vice President for Human Resources of Golden Aluminum to discuss starting up to two company paid vanpools between Greeley and Fort Lupton possibly growing to 100 employees

NFRMPO Model Update

- The Request for Proposals for an update to the NFRMPO travel model was released on August 1
- The Proposals are due on September 22
- The Model selection committee will meet October 4
- The Consultant team is expected to start in January 2018

Land Use and Water Training

- The NFRMPO planning staff and Dawn Anderson from Evans, Kim Frick from Loveland, and Tom Parko from Weld attended a free two and a half day training (September 11-13) as a team learning to integrate land use and water resource planning sponsored by DOLA, the Sonoran Institute, Gates Foundation, Lincoln Land Institute and Keystone Policy Center

Front Range Rail

- Becky Karasko will be the staff member for the NFRMPO on the FRR Commission
- The Front Range Rail/SW Chief Commission met on September 8 with the next meeting planned for October
- David Krutsinger will make a presentation on the Commission at the October Planning Council meeting

VW Proposed Partial Consent Decree

- Please send any comments on the Colorado Implementation Plan for the VW settlement to cdphe.commentsapcd@state.co.us.
- The deadline for comments is October 13, 2017
- For more information, <https://www.colorado.gov/pacific/cdphe/VW>
- A proposed letter with comments is included in the Planning Council packet

Mobility Committees

- The Larimer County Senior Transportation Coalition will meet on October 5, the Larimer Mobility Committee will meet October 19 from 1:30 -3:00 pm at the NFRMPO office and Weld Mobility Committee will meet October 24 from 1:30-3:00 at the Greeley Chamber of Commerce and the next meeting will occur on October 24
- At the same time, the NFRMPO staff will have information on Air Quality and VanGo™
- The NFRMPO has communicated with 1,625 residents and visitors at Fort Collins Earth Day, Johnstown BBQ Day, Berthoud Day, FC Open Streets, Bike to Work Day, Eaton Day, LaSalle Days, Beef N Bean Day, Johnstown Senior Center, Severance Days, Corn Road Festival, Windsor Harvest Festival and Evans Heritage Day

Completed Outreach		
Fort Collins Senior Advisory Board	Fort Collins	3/8/2017
Commission on Disabilities	Greeley	4/4/2017
Senior Advisory Board	Loveland	4/5/2017
Senior Transportation Coalition	Fort Collins	4/6/2017
Disabilities Advisory Commission	Loveland	4/10/2017
Arc of Weld County Com. Trans. Team	Greeley	4/12/2017
Commission on Disabilities	Fort Collins	4/13/2017
Transportation Advisory Board	Fort Collins	4/19/2017
Citizens Transportation Advisory Board	Greeley	4/24/2017
Fort Collins Earth Day	Fort Collins	4/22/2017
Johnstown BBQ Day	Johnstown	6/3/2017
Berthoud Day	Berthoud	6/3/2017
Fort Collins Open Streets	Fort Collins	6/4/2017
Bike to work Day	Fort Collins, Loveland & Greeley	6/28/ 2017
Eaton Days	Eaton	7/8/2017
LaSalle Days	LaSalle	7/15/2017
Beef N Bean Day	Milliken	8/12/2017
Johnstown Senior Center	Johnstown	8/16/2017
Severance Days	Severance	8/19/2017
Corn Roast Festival	Loveland	8/25-26/2017
Windsor Harvest Festival	Windsor	9/3-4/2017
Evans Heritage Day	Evans	9/16/2017

Planned Outreach		
Taste of Timnath	Timnath	10/7/2017

TAZ updates

- The NFRMPO met with Fort Collins on Monday September 18
- They will meeting with Estes Park and possibly RMNP, Loveland, Mead, Wellington and Larimer County in October

NoCo Bike and Ped Collaborative

- The group discussed projects to use Non-motorized funds being returned to the NFRMPO at their September 13 meeting
- They plan to make a recommendation to TAC at their October meeting

Staff

- Christina will be offering two staff trainings in October

Travel Time collectors

- The MPO requested proposals to provide travel time collectors to cover the Regionally Significant Corridors as required by FHWA
- The responders were un able to meet the September 25 deadline for delivery so this will need to be rebid

Bike/Pedestrian Counters

- The NFRMPO purchased three additional bicycle and pedestrian counters - two permanent and one additional mobile for use in the region which arrived on September 25
- The Town of Windsor is currently using the non-motorized counters
- Weld County and Ella Romero 4-8 Campus are interested in pedestrian counts along E 20th and Cherry Streets. There are no pedestrian infrastructure along either street currently
- For more information on the training or to reserve the counters, contact Ryan Dusil at 970-224-6191 or by email rdusil@nfrmpo.org

Council/Board Presentations

- Please let me know if you would like me to make a presentation on the MPO to your board or council

Planning Council

- Please let Renae know if you do not need a mailed packet to reduce paper

NFRMPO Documents available electronically or as printed copies

- To assist with public outreach, staff has designed and printed the following documents:

- | | |
|-------------------------------|----------------------------------|
| ○ NFRMPO and VanGo™ Brochures | Brochure |
| ○ 2016 Annual Report | ○ Mobility Rider's Guide |
| ○ Updated 2040 RTP Brochure | ○ Spanish Mobility Rider's Guide |
| ○ Mobility Postcards | ○ Quarterly Newsletter |
| ○ NFRMPO Public Involvement | ○ VanGo Dashboard |

EXECUTIVE SUMMARY of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council
September 20, 2017

APPROVAL OF THE AUGUST 16, 2017 TAC MINUTES

The August 16, 2017 TAC meeting minutes were approved unanimously.

ACTION ITEMS

September TIP Amendment - Kealy stated the September TIP Amendment includes six Amendment requests. Klockeman made a motion to recommend approval of the Amendment. Schneiders seconded the motion and it passed unanimously.

Weld County CNG Station Equipment Project Scope Change - Flesher stated Weld County is requesting a scope change to the *CNG Vehicles and Expansion* project, which was submitted during the 2014 Call for Projects and received \$4,988,310 federal Congestion Mitigation and Air Quality (CMAQ) funding to expand their CNG fueling station and convert County vehicles to CNG. The CMAQ application identified the station expansion cost as \$780,000; however, the low bid for the expansion is \$2.2M. Weld County is requesting moving \$1,188,662 federal funding from the vehicle conversions to the station expansion. Klockeman made a motion to table the item until the November TAC meeting to allow time for revised emissions calculations to ensure similar emissions benefits can be achieved. Hellen seconded the motion, and the motion passed with eight votes in favor and one against.

OUTSIDE PARTNERS REPORTS (verbal)

Northern Colorado (NoCo) Bike & Ped Collaborative - Willis stated \$415k is available in Transportation Alternatives (TA) funding and NoCo is developing a recommendation to provide to TAC at the November meeting. Three projects were submitted for consideration.

Regional Transit Agencies - Klockeman stated the Loveland City Council will hear three transportation proposals at their October 3 meeting including contracting with Fort Collins for paratransit services, contracting with Fort Collins for a new transit manager position for COLT, and contracting for a new transfer station location. Hellen stated the GET Regional Transportation Center had its grand opening on September 8. Schneiders stated there is a potential for re-prioritizing FTA \$5311 funds by CDOT's Division of Transit and Rail.

Senior Transportation - Bedingfield stated volunteer recruitment and retention remains a challenge for Senior Resource Services, and the *2017 Coordinated Plan* is under review by both mobility committees.

Regional Air Quality Council (RAQC) - Brimmer stated the region did not attain the 2008 ozone standard this year, but this summer's wildfires will likely qualify as exceptional events, which may allow the region to meet the standard for 2017 and provide an opportunity for a one-year extension to meet the standard over a three-year period (2016-2018). A commercial lawn and garden event will be held October 17 at Adams County Fairgrounds. A fuel study is underway regarding lower volatility fuels, and the Air Quality Control Commission (AQCC) is holding an Oil and Gas Rulemaking on October 19 and 20.

PRESENTATION

NFRMPO UrbanCanvas Model Update - Dusil provided an introduction to the UrbanCanvas Land Use Model including the purpose of land use modeling, features of UrbanCanvas, and model inputs. Next steps include collecting zoning and development information from member communities and developing planning scenarios with the Model Steering Team.

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Mobility Coordination

In the North Front Range MPO



GET Opens New GET Regional Transportation Center

On August 21, Greeley-Evans Transit (GET) began operating out of the new GET Regional Transportation Center (GRTC) at 101 11th Avenue in Greeley. The new Center features seven bus bays and an indoor waiting area with vending machines and bathrooms. The site also can facilitate future Park-n-Ride operations with 60 parking spots. This new site services all GET bus routes except for the Boomerang and Route 2. Although still in the downtown area, the new the GRTC replaces the main transfer area in downtown Greeley that was redeveloped for Greeley’s new DoubleTree Hilton Greeley Lincoln Park Hotel.



GET Regional Transportation Center. Image Credit: GET

The GRTC opens as GET is seeing a ridership increase. Currently, GET is on track to surpass 730,000 rides in 2017, representing a 13 percent increase over 2016 and 34 percent increase since 2012. Larger buses have been introduced on routes throughout the system due to the increase in ridership. Larger 40-foot buses are slated to be delivered by 2018 to continue facilitating increased passenger loads. GET staff continues to undertake the *Regional Route Study*, which is studying a regional transit route connecting Greeley, Windsor, and Fort Collins.

Larimer County Senior Transportation Needs Report Update

The Larimer County Office on Aging (LCOA) completed the *Larimer County Senior Transportation Needs Assessment* in July 2017. The report identifies existing services, potential programs and services, and prioritizes service packages to help meet identified gaps. After a public presentation to the Larimer County Office on Aging Advisory Council, a subcommittee was formed to further investigate the Services and Programs recommended in the Plan. This will ultimately lead to a recommendation to the Larimer County Board of County Commissioners, likely combining various services and programs to meet the disparate needs of County residents.

Rider’s Guide Updates

Over 733 users have logged onto noco.findmyride.info to find potential service matches since January 1, 2017, with 90.7 percent of users being new. To request printed Rider’s Guides in English or Spanish, contact Alex Gordon at agordon@nfrmpo.org or (970) 416-2023.

2017 Coordinated Plan Update

The draft *2017 Coordinated Public Transit/Human Services Transportation Plan* was sent out to the NFRMPO Mobility Committees for review and comment on August 30. Comments were due September 29, and will be incorporated into the Plan. The NFRMPO Planning Council will discuss the draft Plan at the October 5 meeting. The Larimer and Weld County Mobility Committees will provide a recommendation to Planning Council at their October meetings, and the draft Plan will be released for public comment after. Final adoption of the Plan should occur in December. Goals and strategies from the Plan will be implemented through the coming years with feedback from the Mobility Committees. Thank you to all who provided comments, questions, and input through the planning process.

Larimer County Mobility Committee
Third Thursday every other month
1:30 p.m.—3:00 p.m.



Weld County Mobility Committee
Fourth Tuesday every other month
1:30 p.m.—3:00 p.m.

Mobility Management Funding



The NFRMPO Mobility Coordination Program is funded with Federal Transit Administration (FTA) \$5310 funds.

NFRMPO mobility coordination program activities are centered on education and cooperative resource-sharing to use existing transportation dollars most efficiently. Examples include travel training, cooperative

research, public forums, program implementation, FTA grant administration and public education.

Funding has been secured for \$5310 funds from both CDOT for Weld County and Fort Collins on behalf of the Fort Collins-Loveland-Berthoud TMA.

Larimer County Mobility Committee

- ARC of Larimer County
- Berthoud Area Transportation Services - BATS
- Dial-A-Ride Advisory Committee - DARTAC
- City of Fort Collins Transfort
- City of Loveland Transit - COLT
- CO Division of Vocational Rehabilitation
- Columbine Healthcare Systems
- Senior Alternatives in Transportation - SAINT
- Foothills Gateway
- Larimer Center for Mental Health
- Larimer County Dept. of Health & Environment
- Larimer County Office on Aging
- Larimer County Workforce
- Loveland Disability Advisory Commission

Weld County Mobility Committee

- Colorado Department of Labor and Employment
- Connections for Independent Living
- Envision
- Greeley Center for Independence
- Greeley-Evans Transit GET
- North Range Behavioral Health
- Senior Resource Services
- Sunrise Community Health
- United Way of Weld County
- Weld Advocacy Network on Disabilities WAND

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 North Front Range MPO
RIDERS GUIDE
 NFRMPO NORTH FRONT RANGE METROPOLITAN PLANNING ORGANIZATION

NEW & EXPANDED
2016 Rider's Guide
 Currently Available

The NFRMPO
 Coordinated
 Public Transit
 /Human Services
 Transportation
 Plan
 December 2013
 NFRMPO NORTH FRONT RANGE METROPOLITAN PLANNING ORGANIZATION

Learn about the NFRMPO's Mobility Coordination goals and strategies
www.nfrmpo.org/mobility



For additional meeting details including agendas, notes & meeting location, visit nfrmpo.org/mobility

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



Meeting Date	Agenda Item	Submitted By
October 5, 2017 Loveland	September 2017 TIP Amendment	Medora Kealy

Objective / Request Action

To approve the September 2017 Transportation Improvement Program (TIP) Amendment to the FY2018-2021 TIP.

- Report
- Work Session
- Discussion
- Action

Key Points

NFRMPO staff received six Amendment requests, including five project additions and one project revision for the September 2017 TIP Amendment cycle.

CDOT R4 is requesting a revision to one project:

- Revising the *North I-25: Design Build* project by replacing \$30M federal FR8 funds with \$30M state 7PX/228 (Senate Bill 228) funds, removing all \$3M federal RPP funds, reducing federal Surface Treatment funds by \$3,097k in FY20, and adding \$7,347k federal Permanent Water Quality funds. Although all RPP funds are being removed from this project (programmed in FY21), \$13M RPP funds for FY16 through FY20 were and are programmed in the NFR I-25: Post EIS Design & ROW project. CDOT will submit a modification request to program the \$3M FY21 RPP funds at a later date.

CDOT R4 is requesting the addition of one project:

- Adding the *Region 4 ADA Pool* with \$8M State Highway Fund dollars for curb ramp upgrades.

Fort Collins is requesting the addition of four projects included in the 2017 Program of Projects (POP), approved by Planning Council at their September 7 meeting:

- Adding the *Ridership Survey in Support of Operating Plan Update* project funded with \$40k FTA \$5307 funds and \$10k local funds.
- Adding the *E-Faring Project* funded with \$51k FTA \$5339 funds and \$13k local funds.
- Adding the *Pavers at MAX Stations* project with \$28k federal FTA \$5339 funds and \$7k local funds.
- Adding the *Facility Maintenance Concrete Repair at Transport Facilities* project funded with \$96k federal FTA \$5339 funds and \$24k local funds.

Table: Amendment Funding in Thousands

Funding Source	Currently Programmed	Amendment Additions	Amendment Reductions	Amendment Net Change	Amendment Total
Federal	\$67,477	\$7,562	-\$36,097	-\$28,535	\$38,942
State	\$119,000	\$38,000	-	\$38,000	\$157,000
Local	\$94,625	\$54	-	\$54	\$94,679
Total	\$281,102	\$45,616	-\$36,097	\$9,519	\$290,621

Committee Discussion

This is the first and only time Planning Council will see the September 2017 TIP Amendment.

Supporting Information

The 30-day Public Comment period for the September 2017 TIP Amendment began on September 13 and concludes on October 12.

An environmental justice analysis is not required for the September 2017 TIP Amendment. The five project additions are not location-specific, and the project revision does not impact the scope of the project.

Funding Types and Uses

7PX/228 funds, available due to Senate Bill 228, are used to implement the Strategic Transportation Project Investment Program, with no more than 90 percent for highway purposes and no less than 10 percent for transit purposes or transit capital improvements.

The Permanent Water Quality program run by CDOT provides federal funds for stormwater projects that benefit water quality and treat runoff from CDOT's municipal separate storm sewer system (MS4) area.

The ADA Pool provides \$85M statewide between FY17 and FY21 for curb ramp projects on the state highway system.

FTA §5307, the Urbanized Area Formula Funding Program, provides federal funds to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation-related planning.

FTA §5339, the Bus and Bus Facilities Program, provides federal funds to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities.

Advantages

Approval of the September 2017 TIP Amendment ensures available funds are assigned to projects in a timely manner and the FY2018-2021 TIP remains fiscally constrained.

Disadvantages

None noted.

Analysis /Recommendation

TAC recommended Planning Council approve the September 2017 TIP Amendment at their September 20, 2017 meeting. The approval is contingent on no negative public comment by October 12.

Attachments

- Resolution No. 2017-20
- September 2017 Policy Amendment Form



RESOLUTION NO. 2017-20
OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL
APPROVING THE SEPTEMBER 2017 AMENDMENT TO THE FY2018-2021 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

WHEREAS, 49 CFR PART 613 §450.324 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive (“3C”) multimodal transportation planning process; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

WHEREAS, transportation projects programmed in the FY2018-2021 TIP are consistent with the adopted 2040 Regional Transportation Plan, adopted September 3, 2015 and amended February 2, 2017 and June 1, 2017; and

WHEREAS, the Air Quality Conformity Findings conducted on the FY2018-2021 TIP were positive, and all of the projects come from the conforming amended 2040 Regional Transportation Plan and this TIP Amendment does not change the positive conformity findings on the FY2018-2021 TIP;

WHEREAS, the FY2018-2021 TIP remains fiscally constrained;

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2018-2021 TIP by adding or revising the following projects and funding:

- FTA §5307
 - Adding the *Ridership Survey in Support of Operating Plan Update* project funded with \$40k FTA §5307 funds and \$10k local funds.
- FTA §5339
 - Adding the *E-Faring Project* funded with \$51k FTA §5339 funds and \$13k local funds.
 - Adding the *Pavers at MAX Stations* project with \$28k federal FTA §5339 funds and \$7k local funds.
 - Adding the *Facility Maintenance Concrete Repair at Transport Facilities* project funded with \$96k federal FTA §5339 funds and \$24k local funds.
- State Highway Fund
 - Adding the *Region 4 ADA Pool* with \$8M State Highway Fund dollars for curb ramp upgrades.
- Various
 - Revising the *North I-25: Design Build* project by replacing \$30M federal FR8 funds with \$30M state 7PX/228 (Senate Bill 228) funds, removing all \$3M federal RPP funds, reducing federal Surface Treatment funds by \$3,097k in FY20, and adding \$7,347k federal Permanent Water Quality funds.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 5th day of October, 2017.

Kevin Ross, Chair

ATTEST:

Terri Blackmore, Executive Director

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Policy Amendment #2017-A9

Submitted to: CDOT
 Prepared by: Medora Kealy
 DATE: 9/13/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
Strategic														
PREVIOUS ENTRY	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	FR8	0	15,000	-	15,000	-	30,000	-	-
SSP4428					Federal	TIGER	0	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITS/RoadX	0	2,000	-	-	-	2,000	-	-
					Federal	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal	RAMP/NHPP	0	7,227	-	-	-	7,227	-	-
					Federal	RPP	0	-	-	-	3,000	3,000	-	-
					Federal	Surface Treatment/NHPP	0	-	-	10,000	-	10,000	-	-
					State	7PX/228	0	105,000	-	-	-	105,000	-	-
					State	7PX/228	0	5,000	-	-	-	5,000	-	-
					State	Strategic Projects - Transit	0	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	0	-	-	4,000	-	4,000	-	-
					Local	Private	0	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	0	-	-	125	-	125	-	-
					Total		8,042	158,477	17,000	70,825	35,000	281,102	-	-
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements														

REVISIED ENTRY	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	FR8	0	-	-	-	-	0	-	-
SSP4428					Federal	TIGER	0	5,000	5,000	5,000	-	15,000	-	-
					Federal	ITS/RoadX	0	2,000	-	-	-	2,000	-	-
					Federal	RAMP/NHPP	3,167	250	-	-	-	250	-	-
					Federal	RAMP/NHPP	0	7,227	-	-	-	7,227	-	-
					Federal	RPP	0	-	-	-	-	0	-	-
					Federal	Surface Treatment/NHPP	0	-	-	6,903	-	6,903	-	-
					Federal	Permanent Water Quality	0	2,000	2,000	3,347	-	7,347	-	-
					State	7PX/228	0	135,000	-	-	-	135,000	-	-
					State	7PX/228	0	5,000	-	-	-	5,000	-	-
					State	Strategic Projects - Transit	0	5,000	-	-	-	5,000	-	-
					State	FASTER Safety	0	-	-	4,000	-	4,000	-	-
					Local	Private	0	-	-	18,000	32,000	50,000	-	-
					Local	Local	4,875	14,000	12,000	18,500	-	44,500	-	-
					Local	Local	0	-	-	125	-	125	-	-
					Total		8,042	175,477	19,000	55,875	32,000	282,352	-	-
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements														
Reason: Removing all federal FR8 funds (\$15M in FY18 and \$15M in FY20), removing all federal RPP funds (\$3M in FY21), reducing federal Surface Treatment funds by \$3,097k in FY20, adding \$30M state 7PX/228 funds in FY18, and adding \$7,347k federal Permanent Water Quality funds (\$2M in FY18, \$2M in FY19, and \$3,347k in FY20).														

Region 4 ADA Pool	P-23	Region 4 ADA Pool	CDOT R4	Curb Ramp Upgrades	State	State Highway Fund	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
NEW ENTRY					4,000	2,000	2,000	2,000	2,000	2,000	8,000	-
SR47021					0	0	0	0	0	0	0	-
					0	0	0	0	0	0	0	-
					4,000	2,000	2,000	2,000	2,000	2,000	8,000	-
Project Description: Region 4 Curb ramp upgrades to ADA compliance.												
Reason: Add funding to new Region 4 Pool. North Front Range projects will be added to the pool as they are awarded funding under this pool.												

FTA 5307 - Urbanized Area Formula Program	2018-18	Ridership Survey in Support of Operating Plan Update	Fort Collins	Planning	Federal	FTA5307	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
NEW ENTRY					0	40	0	0	0	0	40	-
					0	10	0	0	0	0	10	-
					0	50	0	0	0	0	50	-
Project Description: Full system ridership survey to identify ridership demographics, passenger trip types, and origin/destination data.												
Reason: New project												

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Policy Amendment #2017-A9

Submitted to: CDOT Prepared by: Medora Kealy DATE: 9/13/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
FTA 5339 - Bus and Bus Facilities Program														
NEW ENTRY	2018-19	E-Faring Project	Fort Collins	Capital Purchase	Federal	FTA5339	0	51	0	0	0	51	-	-
					Local		0	13	0	0	0	13	-	-
					Total		0	64	0	0	0	64	-	-

Project Description: Design and implementation of electronic faring system for the Tranfort Fixed Route system.
Reason: New project

NEW ENTRY	2018-20	Pavers at MAX Stations	Fort Collins	Capital Purchase	Federal	FTA5339	0	28	0	0	0	28	-	-
					Local		0	7	0	0	0	7	-	-
					Total		0	35	0	0	0	35	-	-

Project Description: Replacement of damaged pavers at MAX stations.
Reason: New project

NEW ENTRY	2018-21	Facility Maintenance - Concrete Repair at Tranfort Facilities	Fort Collins	Capital Maintenance	Federal	FTA5339	0	96	0	0	0	96	-	-
					Local		0	24	0	0	0	24	-	-
					Total		0	120	0	0	0	120	-	-

Project Description: Repair of damaged/worn concrete at Tranfort facilities.
Reason: New project



419 Canyon Avenue, Suite 300
Fort Collins, Colorado 80521
(970) 221-6243
(800) 332-0950 (VanGo)
FAX: (970) 416-2406
www.nfrmpo.org
www.VanGoVanpools.org

MPO Planning Council

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Mayor Pro-Tem Gerry Horak- Past Chair
City of Fort Collins, Transfort
Town of Garden City
Robb Casseday
City of Greeley
Troy Mellon
Town of Johnstown
Paula Cochran
Town of LaSalle
Joan Shaffer
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Mayor Pro-Tem Linda Measner
Town of Milliken
Mayor Don Brookshire
Town of Severance
Aaron Pearson
Town of Timnath
Commissioner Sean Conway
Weld County
Mayor Kristie Melendez
Town of Windsor*

*Chris Colclasure
CDPHE- Air Pollution Control Division
Kathy Gilliland
Transportation Commission*

MPO Staff

*Terri Blackmore
Executive Director
Becky Karasko
Regional Transportation Planning
Director
Rena Steffen
Administrative Director
Crystal Hedberg
Finance and Operations Manager*

October 5, 2017

Chris Colclasure
Colorado Department of Public Health and Environment (CDPHE)
Air Pollution Control Division
4300 Cherry Creek S Drive
Denver, CO 80246

Re: Volkswagen Settlement Proposed Mitigation Plan

Dear Mr. Colclasure:

The North Front Range Transportation and Air Quality Planning Council (NFRT&AQPC) is supportive of the Colorado Department of Public Health and Environment's (CDPHE) efforts to bring the North Front Range and Denver Metro Area into compliance with the national Ozone standards.

The NFRT&AQPC would also like to thank CDPHE's proactive preparation of the Proposed Mitigation Plan. As noted at the Public Hearing held on September 18, your efforts have put the State of Colorado in position to use the funding as soon as it becomes available.

As noted in the Settlement, the funding is to be used to reduce Nitrogen Oxides (NOx) in areas most impacted by the cheating VW vehicles and to reduce pollution in the areas where Environmental Justice (EJ) populations are concentrated. Many of the comments made at the Public Hearing were from EJ populations requesting relief from public bus pollution.

The NFRT&APC supports spending the Settlement funds on projects that will benefit the area where the majority of the polluting vehicles were located - along the Front Range. The NFRT&APC also supports concentrating the fueling infrastructure along the corridors identified as Alternative Fuel Corridors by the Colorado Department of Transportation (CDOT) and local communities in 2016. The transit agencies within the North Front Range all have buses within their fleets which are operating beyond their useful life, the NFRT&APC supports using 18 percent of the Settlement funds for transit. The NFRT&AQPC recommends CDOT take public comment on their process for allocating these transit funds.

The NFRT&AQPC strongly recommends CDPHE track where projects awarded funding are located and to reallocate Settlement funds if the majority of the funds are not spent in Front Range communities.

Lastly, given the fact that the Denver Metro and North Front Range are not in compliance with the national Ozone Standards for 2008 or 2015, NFRT&APC recommends CDPHE and CDOT expedite the expenditure of the VW funds in the State.

Thank you for your consideration.

Kevin Ross, NFRT&APC Chair
and Mayor of the Town of Eaton



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Larimer County
Jennifer Baker
Town of Berthoud
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Memorandum

To: Planning Council
From: Terri Blackmore
Date: October 5, 2017
Re: 2018 VanGo™ Fares

Background

For many years, the VanGo™ program was subsidized by Surface Transportation Program (STP) Metro funds that are typically used to fund the maintenance and operations of transportation improvements such as bridge and road repair/improvement. Beginning in FY2017, no STP Metro Funds have been used. The NFRMPO and VanGo™ have worked hard to keep expenses for the program at a minimum and cover with the available revenues.

Since 2012, the fare increases have been mid-range. The VanGo™ program has worked to reduce costs and make changes that will further reduce costs in the future. Although the program is not fully funded without financial support, the VanGo™ Program has significant reserves and is recommending no fare increase in 2018, with the remaining funds required to sustain the program taken from reserves.

Gas prices are currently not predicted to increase and may decrease, a pressure which has been whittling away at our historically high ridership. The impact of the hurricanes may change this forecast with refineries shut down for an extended period.

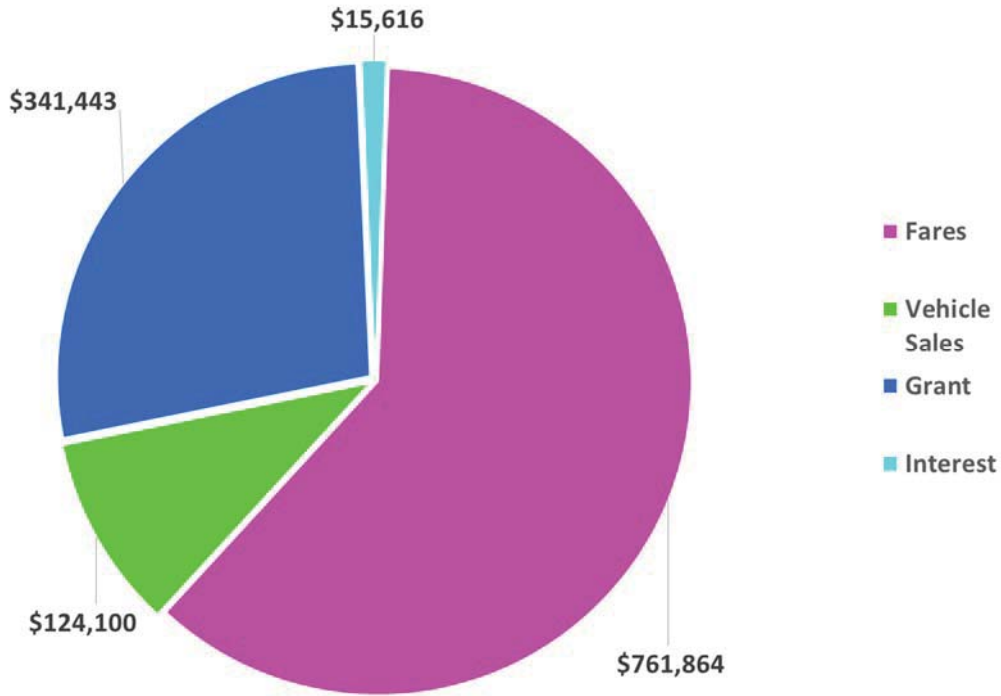
In 2016, VanGo™ was awarded \$200,000 in FASTER funds used to purchase 10 Dodge vans. For 2017, the Colorado Department of Transportation awarded the VanGo program \$185,600 for eight new vans. Six Toyota Vans have been delivered and two are expected soon. These purchases will continue impact the age and mileage on the VanGo™ fleet in a positive way.

The VanGo™ 2017 estimated revenues and operating expenses are depicted in the following charts. Operating revenues for 2017 are expected to outpace operating expenses by \$123,165, dues to van sales that have not been replaced.

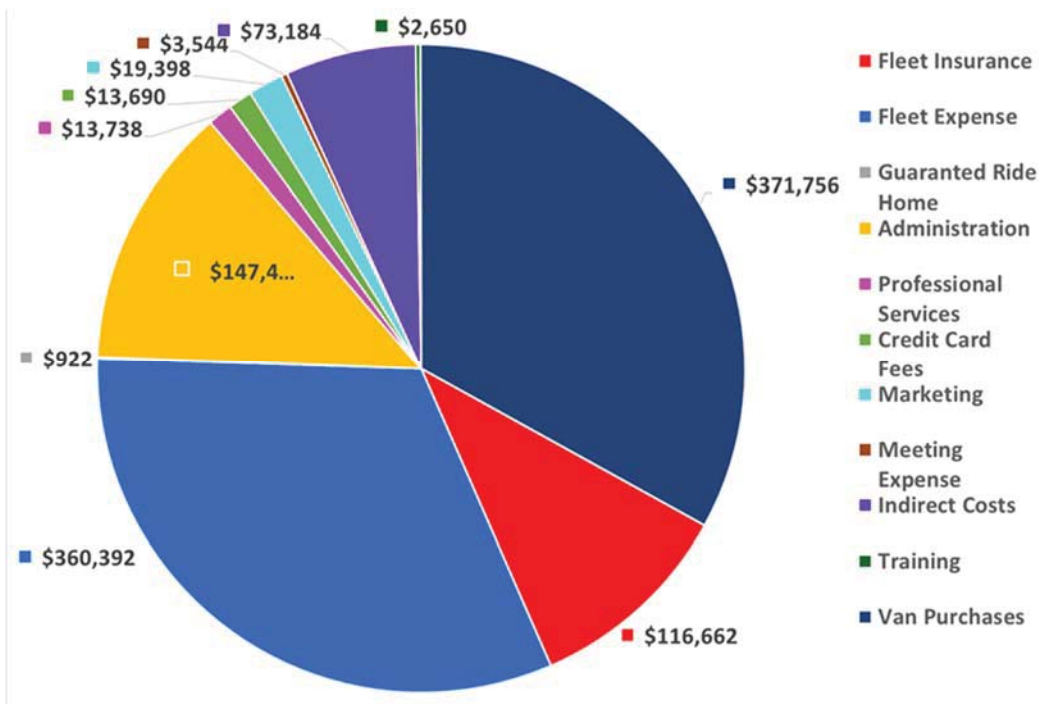
Using NFRMPO planning staff, the VanGo™ fares will be analyzed in 2018.

The projected VanGo™ Expenses and Revenues have been depicted in the following charts. Other Fleet expenses includes fuel, maintenance, washes, etc.

2017 Estimated Revenues



2017 Estimated Expenses



The past fare increases have been:

- | | |
|-------------|--------------|
| □ 2018 - 0% | □ 2010 - 0% |
| □ 2017 - 0% | □ 2009 - 10% |
| □ 2016 - 1% | • 2008 - 10% |
| □ 2015 - 1% | • 2007 - 10% |
| □ 2014 - 5% | • 2006 - 0% |
| □ 2013 - 3% | • 2005 - 0% |
| □ 2012 - 5% | • 2004 - 0% |
| □ 2011 - 0% | • 2003 - 0% |

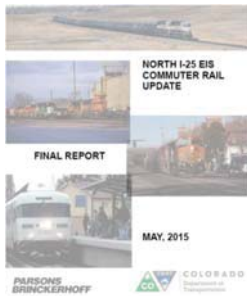
Action Requested

The Planning Council is requested to concur with staff recommendation that no fare increase is needed for 2018.



**Southwest Chief &
Front Range Passenger Rail Commission**
October 5, 2017

CDOT Rail Planning Activities



North I-25 EIS
Commuter Rail
Update (2015)



Interregional
Connectivity Study (ICS)
Complete July 2017



State Freight &
Passenger Rail Plan
early 2018



North I-25 EIS Commuter Rail Update

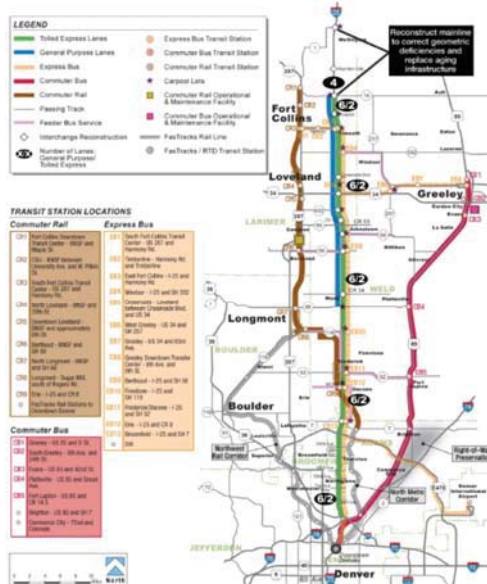


- Alignment & ROW
- Operating Plan
- Costs

EIS = Environmental Impact Statement



North I-25 EIS Commuter Rail - Costs



- \$684 M in 2009\$
- ↓ Inflation ≈4%/yr
- \$819 M in 2014\$
- ↓ Scope Changes
- \$1.2 B - \$1.4 B 2014\$
- ↓ Inflation ≈4%/yr
- \$1.4 B - \$1.6 B 2017\$

EIS = Environmental Impact Statement



Interregional Connectivity Study

ICS LEVEL 5 : Recommendations April 2017



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ICS Results Summary – 2017\$

Alternative	Description	CAPEX (B\$)	OPEX (M\$/yr)	Ridership (M/yr)	Revenue (M\$/yr)	OPEX Ratio	B/C Ratio
1		\$11.5	\$86.3	13.6	\$198	2.30	1.63
2		\$9.7	\$79.6	11.6	\$156	1.96	1.63
3		\$11.2	\$98.2	10.6	\$168	1.71	1.56

CAPEX = capital expenditure, OPEX = operating expenditure, B/C = Benefit/Cost, B\$ = Billions of dollars, M\$ = Millions of dollars. 6



Interregional Connectivity Study (ICS) Project Leadership Team Recommendations

Alternative 1 - ICS IOS

**Alternative 2 - Southeast LRT
and North Metro CR as HS Rail**

**Alternative 3 – East Corridor
CR and North Metro CR as
HS Rail**



Carry Forward



Carry Forward



Place Aside

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Interregional Connectivity Study (ICS)

Summary of Key Comments

- *No community wants to be relegated to “Phase 2”*
- *Colorado Springs wants more study on how DIA and COS airports interact with rail*
- *Use of RTD track did not reduce costs significantly enough...Consider other ideas such as using Castle Rock - Littleton - DUS corridor on the South I-25 Corridor.*
- *Refer to North I-25 Commuter Rail Update for lower-cost option considered there.*

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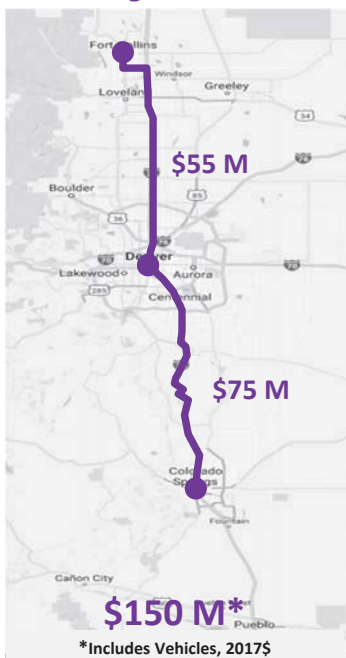


State Freight & Passenger Rail Plan



Front Range Transit & Rail Options

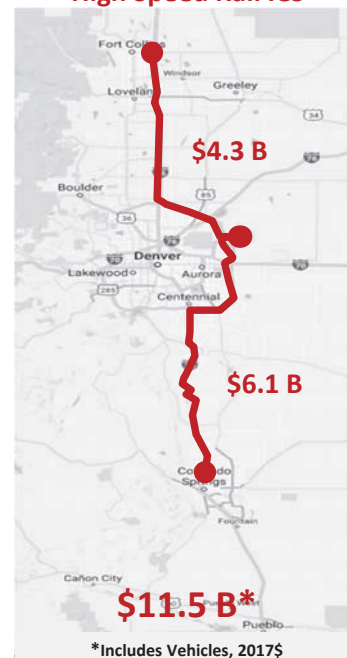
Bustang (w/ future Park & Rides)



Commuter Rail + RTD

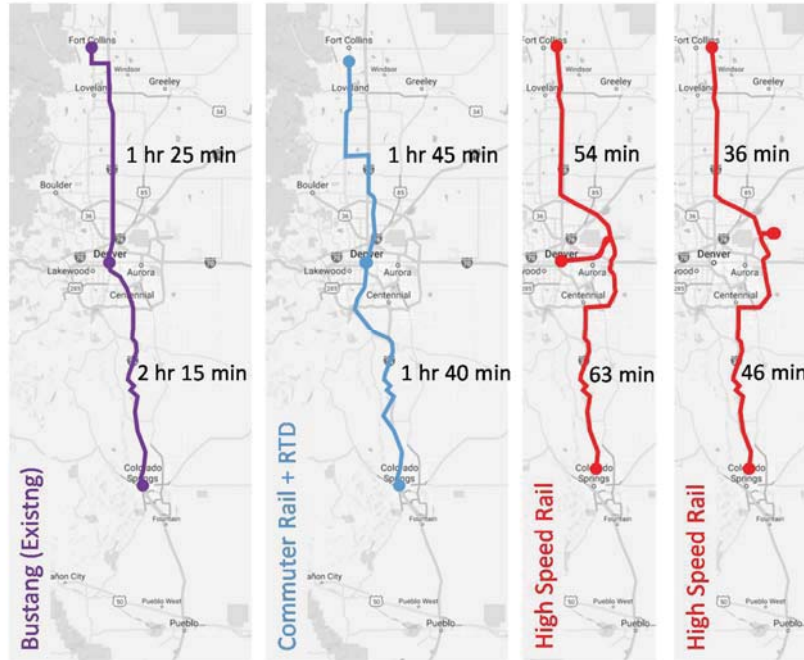


High Speed Rail ICS





Front Range Transit & Rail Options



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Southwest Chief & Front Range Passenger Rail Commission

(SB 17-153, signed into law May 22, 2017)





Southwest Chief & Front Range Rail Commission Purpose

(SB 17-153)



- *Continue Amtrak Southwest Chief Line track rehabilitation, expansion to Pueblo, and consider Walsenburg service*
- *Facilitate the development of Front Range Passenger Rail, including draft legislation due by December 1, 2017*
- *Authority to receive & expend funds*

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Opportunities & Challenges

Opportunities

- *Population, VMT, congestion growing faster than highway lane miles are added*
- *Transit use growing through FasTracks, MAX BRT, Bustang, Outrider, PPRTA & others*
- *Millenials (for now) supporting flexible travel*

Challenges

- *Funding growing slower than population & congestion*
- *Fixed Transit (rail, BRT) projects are very costly, even though they return large benefits*
- *Agreeing on an implementation strategy:*
 - *incremental funding vs. whole-corridor*
 - *grow bus into rail vs. rail extensions*

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Next Steps

- *SWC & FRRC: legislative report by December 1st*
- *CDOT Complete “State Rail Plan” by early 2018 to maintain funding eligibility w/ FRA*
- *CDOT planning for North I-25 SH 66 to SH 402, re: INFRA*
- *CDOT South I-25 Planning & Environmental Linkage Study for Monument - Castle Rock, and also E-470, by mid 2018*
- *Walk-before-you-run strategy with Bustang unless and until there is political & financial support for more*
- *Continue to seek balance of travel time, price-point, and construction cost, all tied to public support*

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



Meeting Date	Agenda Item	Submitted By
October 5, 2017 Loveland	Draft <i>2017 Coordinated Public Transit/Human Services Transportation Plan</i>	Alex Gordon
Objective/Request Action		
Present the <i>2017 Coordinated Public Transit/Human Services Transportation Plan</i> and seek input from Planning Council members		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<p>To receive FTA §5310 funding, the NFRMPO is required to update the <i>Coordinated Public Transit/Human Services Transportation Plan</i> every four years. The previous <i>Coordinated Plan</i> was adopted in December 2013 by the NFRMPO Planning Council. The <i>2017 Coordinated Plan</i> identifies transportation issues, service overlaps, and gaps for older adults and individuals with disabilities within the urbanized portions of Larimer and Weld counties as well as goals and strategies to address the identified gaps. The <i>2017 Coordinated Plan</i> was developed with input from the public through presentations at meetings, attendance at local events, and discussions at a senior center, and discussions with local transit agencies and the Larimer and Weld County Mobility Committees.</p> <p><i>2017 Coordinated Public Transit/Human Services Transportation Plan</i> Draft Plan can be downloaded at: https://nfrmpo.org/wp-content/uploads/2017-coordinated-plan-review.pdf.</p>		
Committee Discussion		
<p>This is the first time the Planning Council has discussed the <i>2017 Coordinated Public Transit/Human Services Transportation Plan</i>. A draft version of the <i>Coordinated Plan</i> was sent to the Mobility Committees on August 30 with comments due by September 29. The Larimer County and Weld County Mobility Committees will discuss and take action on the <i>Coordinated Plan</i> at their respective October meetings.</p>		
Supporting Information		
<p>The NFRMPO Mobility Coordination Program is funded through FTA §5310 funds received from CDOT and sales tax dollars from the City of Fort Collins (exchanged for FTA §5310 funds). The NFRMPO Mobility Coordination Program brings together human service and transit agencies, and staff from the NFRMPO to ensure residents of the region have efficient and coordinated mobility and access. Federal transit law requires that projects selected for funding under the FTA §5310 Enhanced Mobility for Individuals and Individuals with Disabilities Program be "included in a locally developed, coordinated public transit-human services transportation plan". The Larimer and Weld County Mobility Committees have acted as steering committees for the <i>Coordinated Plan</i> and will make a recommendation to Planning Council.</p>		
Advantages		
<p>The <i>2017 Coordinated Public Transit/Human Services Transportation Plan</i> provides a template for transportation coordination between transit and human service agencies. It meets the requirements set forth by federal regulations and acts as the strategic plan for the NFRMPO's Mobility Coordination Program. The <i>Coordinated Plan</i> identifies programs and strategies to provide assistance to older adults and individuals with disabilities living within the NFRMPO region.</p>		
Disadvantages		
None noted.		
Analysis/Recommendation		
<p>The <i>2017 Coordinated Public Transit/Human Services Transportation Plan</i> meets the requirements set forth by the FTA. NFRMPO staff requests Planning Council input on the draft Plan prior to approval in December 2017.</p>		
Attachments		
<ul style="list-style-type: none"> <i>2017 Coordinated Public Transit/Human Services Transportation Plan</i> Executive Summary 		

Rev. 8/23/2017

Executive Summary

The purpose of the *2017 Coordinated Public Transit/Human Services Transportation Plan* is to identify transportation issues, service overlaps, and gaps for older adults and individuals with disabilities within the urbanized portions of Larimer and Weld counties as well as goals and strategies to address these identified issues. As a recipient of FTA §5310 funds, the NFRMPO updates the *Coordinated Public Transit/Human Services Transportation Plan* every four years. The need for improved transportation for older adults and individuals with disabilities has been known and continues to be an issue in both large and small communities within the NFRMPO region. Current programs and strategies are not enough to meet this growing demand.

Throughout the *Coordinated Plan* development process, four key areas for improvement and coordination were identified: education; inclusion; improvements in transportation for the rural, suburban, and unincorporated communities; and improvements in transportation within Fort Collins, Greeley, and Loveland.

➤ Goal #1: Inclusion

The Mobility Coordination Program will provide a safe, accessible forum for residents, advocates, and employees from human service organizations and agencies to discuss the needs of individuals with disabilities, older adults, and low-income individuals. Additionally, these groups will have a safe space to air grievances and suggest potential solutions, including projects and areas to collaborate. The desired outcome of this inclusive program is to create tangible strategies that benefit stakeholders in the region, which can be achieved by expanding participation in the Mobility Committees.

➤ Goal #2: Education

To have an educated and informed population is an overarching goal for the Mobility Coordination Program. This can be achieved in a variety of ways, but the distribution of information should be a major strategy for the Mobility Coordination Program. Education exists on two fronts: distribution of information about existing transit service and human services transportation, and regional training for transportation providers and future riders.

➤ Goal #3: Improvements in Smaller and Rural Communities

The NFRMPO Mobility Coordination program should: maintain dialogue with stakeholders in these communities to understand current and future needs; research technology and funding opportunities to be used for improved transportation for older adults and individuals with disabilities; support organizations currently filling this gap, including Senior Resource Services; and be engaged in local planning efforts.

➤ Goal #4: Improvements in Larger and Urban Communities

The NFRMPO Mobility Coordination Program should: maintain relationships with transit providers and other stakeholders to identify need and support; provide technical support to communities interested in expansion of transit service; invite organizations and agencies to Mobility Committee meetings to ensure consistent outreach and feedback; work with local agencies and organizations to identify and apply for potential grants, funding opportunities, and partnerships; identify barriers to using existing services, including ADA accessibility, sidewalk connectivity, snow removal, etc.

2017 Coordinated Plan

NFRMPO Planning Council



October 5, 2017

2017 Coordinated Plan

Introduction



What is the *Coordinated Plan*?

- Identifies the transportation needs of individuals with disabilities, older adults, and people with low incomes, provides strategies for meeting these needs; and
- Prioritizes transportation services for funding and implementation
- Current *Coordinated Plan* adopted in December 2013



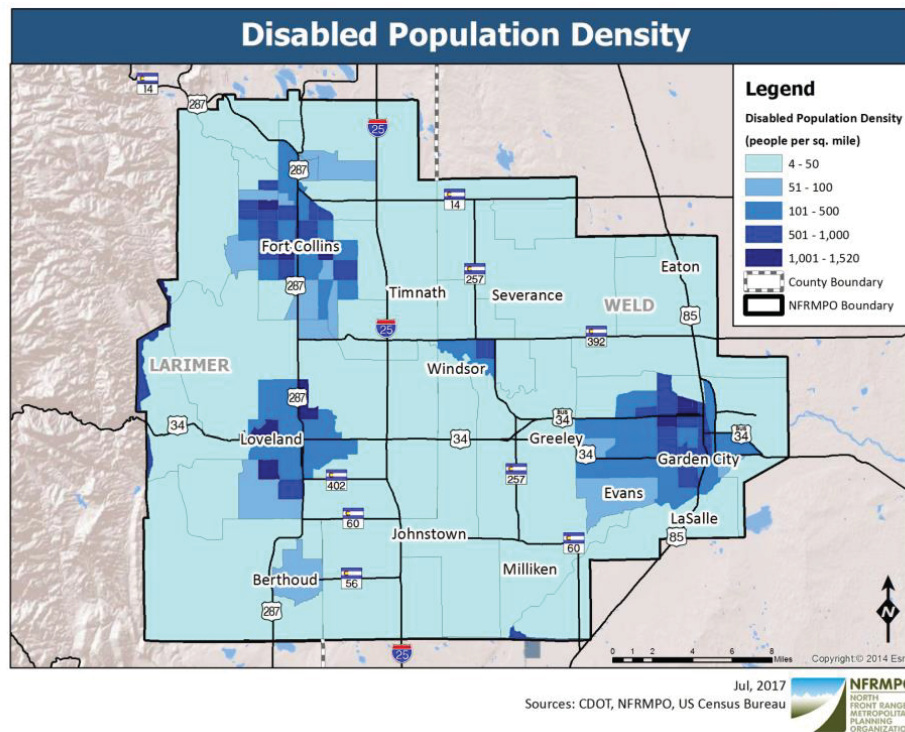
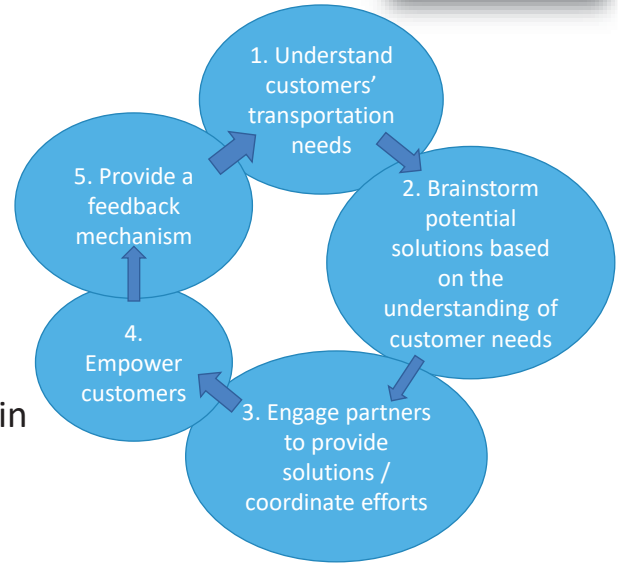
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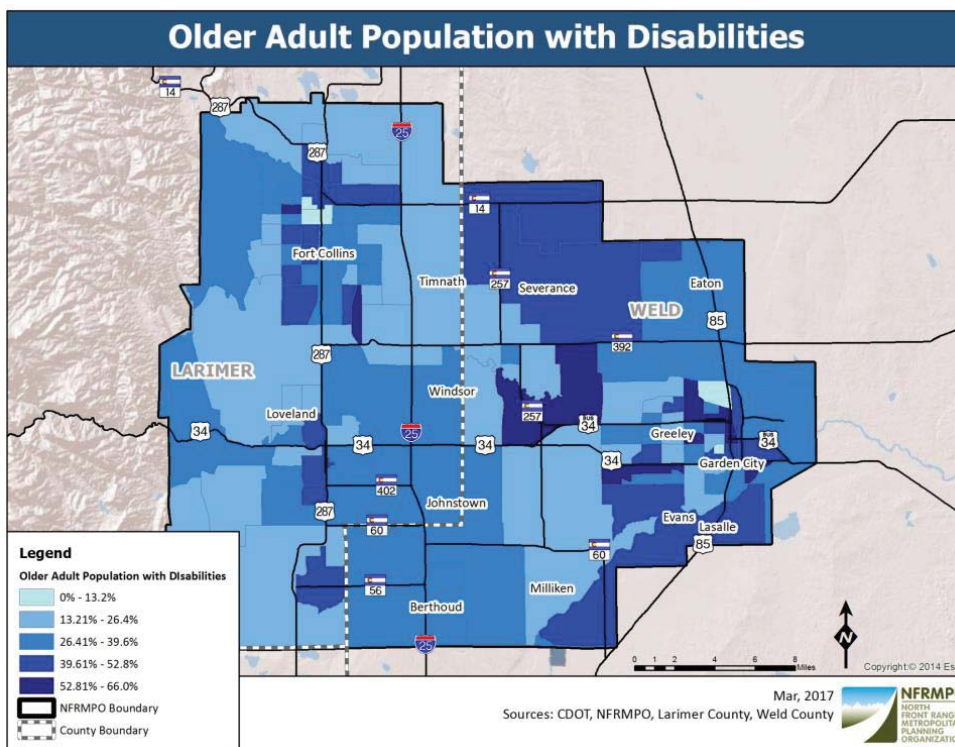
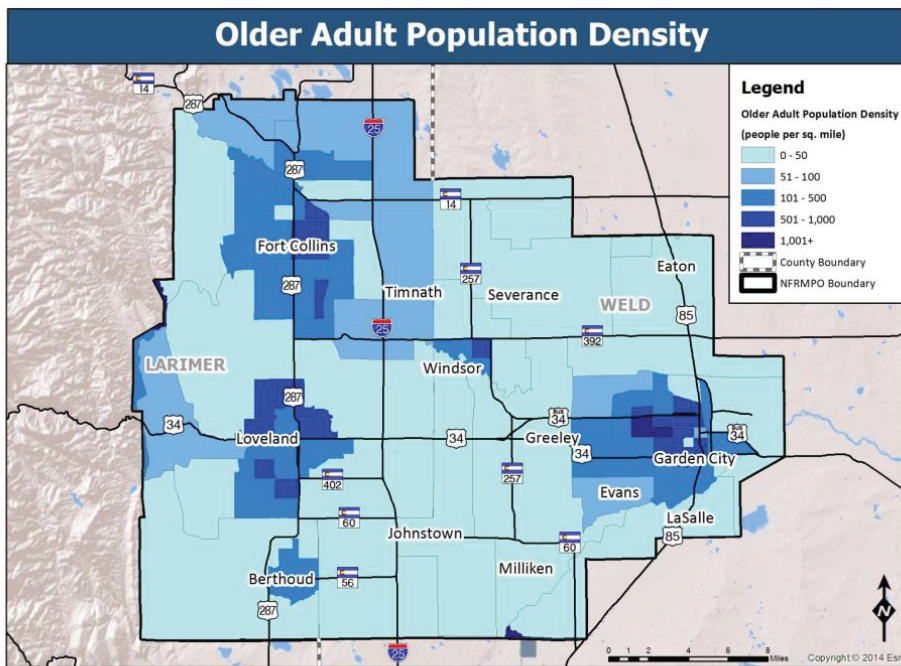
2017 Coordinated Plan

Features of the Coordinated Plan



- **Transportation needs** assessment for individuals with disabilities, seniors, and those with low incomes;
- Assessment of **available transportation services** identifying current providers;
- Strategies to address:
 - **identified gaps between current services and needs**
 - opportunities to improve efficiencies in service delivery; and
- **Priorities** for implementing strategies.





Outreach Program



Outreach Program

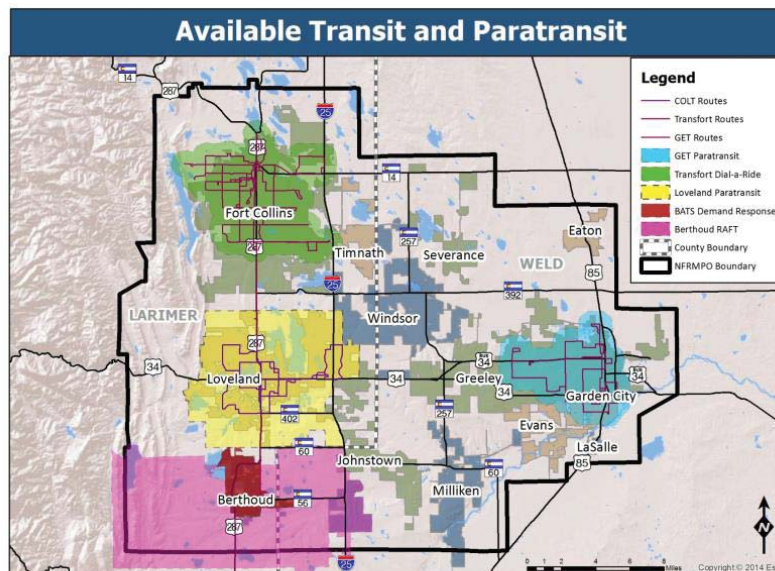
- Designed outreach program to discuss with populations, agencies, and providers
- Presented at 10 community meetings
- Attended events in 12 communities
- Standing item at all Mobility Committee meetings



Available Transportation Services

Available Transportation Services

- Identify existing transit options and services



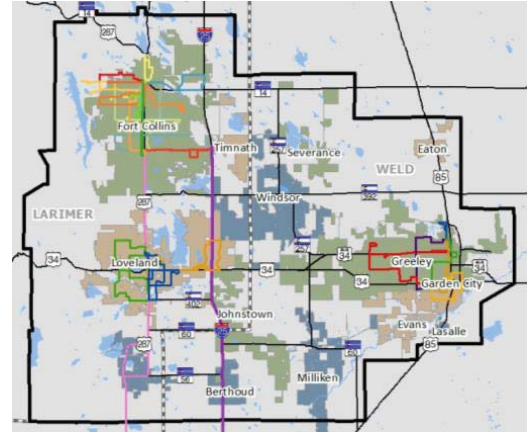
Helping Hands for Seniors



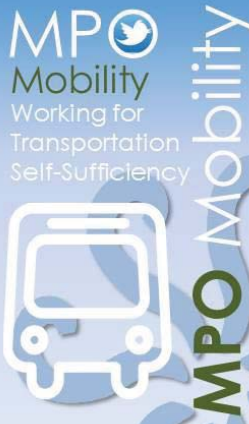
Jul, 2017
 Sources: CDOT, NFRMPO, Transfort, City of Loveland, Greeley-Evans Transit, Town of Berthoud, RAFT

Identified gaps

- Lack of transportation *from and within* surrounding Towns (Severance, Milliken, Johnstown, Windsor, Eaton, LaSalle) to Fort Collins, Greeley, Loveland
- Better and more regionally-coordinated trainings
- No public transit in unincorporated portions of the counties
 - Review outcomes of Larimer County's 2017 *Senior Transportation Needs Report*



Goals and Strategies



Goal #1: Inclusion

- Larimer County and Weld County Mobility Committees
- Larimer County Senior Transportation Coalition and Larimer County Partnership for Age-Friendly Communities
- Colorado Mobility Action Coalition (CMAC)
- Public Outreach
 - Community Events
 - Hill N Park and other neighborhood issues

Goals and Strategies



Goal #2: Education

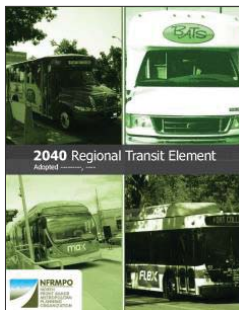
- Rider’s Guides (English, Spanish, other languages as needed)
- Expand Online Rider’s Guide
- Travel Training
- Regional Trainings for Providers
- Quarterly Newsletter



Goals and Strategies



Helping Hands for Seniors



Goal #3: Improvements for Smaller Communities

- Research technology, including the Liberty App and social media, to expand service
- Support local organizations like Senior Resource Services
- Engage in NFRMPO planning process (*Regional Transit Element, Regional Transportation Plan*)
- Support implementation of the Larimer County *Senior Transportation Needs Assessment*

Goals and Strategies



Goal #4: Improvements for Large Communities

- Provide technical support for expansion or realignment of service
- Support Travel Training programs that exist in Berthoud, Fort Collins, Greeley, and Loveland
- Support local and regional initiatives to expand service, like the GET *Regional Route Study*
- Work with partner agencies to ensure accessible bus stops

TRANSFORT



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2017 Coordinated Plan

Next Steps



- 30-Day Comment Period: August 30 through September 29
- Timnath Outreach
- Mobility Committee Recommendation
 - Larimer County Mobility Committee: October 19
 - Weld County Mobility Committee: October 24
- Public Comment Period: Oct 25-November 22
- Planning Council Action: December 7

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2017 Coordinated Plan



Questions?

For more information:

Alex Gordon

Transportation Planner II/Mobility Coordinator

(970) 416-2023

agordon@nfrmpo.org