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Technical Advisory Committee

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*David Averill, Transfort
 Janet Bedingfield, SRS
 Amanda Brimmer, RAQC
 Aaron Bustow, FHWA
 Will Jones, GET
 Ranae Tunison, FTA
 NoCo Bike & Ped Collaborative*

MPO Transportation Staff

*Terri Blackmore, Executive Director
 Becky Karasko, Regional Transportation
 Planning Director
 Ryan Dusil, Transportation Planner
 Alex Gordon, Transportation Planner III
 Mobility Coordinator
 Medora Kealy, Transportation Planner
 Sarah Martin, Transportation Planner*

Next TAC Meeting:
 August 16, 2017
 1:00-3:30 p.m.

Town of Windsor Wi-Fi
 Username: Windsor Rec Center
 Public Wi-Fi
 Password: password

**NFRMPO TECHNICAL ADVISORY COMMITTEE
 MEETING AGENDA**

July 19, 2017
 Windsor Community Recreation Center
 250 N. 11th Street—Pine Room
 Windsor, Colorado

1:00 – 3:30 p.m.

1. Introductions
2. Public Comment (*2 minutes each*)
3. Approval of June 21, 2017 Meeting Minutes (*page 2*)

CONSENT AGENDA:

No Items this month.

ACTION ITEM:

4. July TIP Amendments (*page 6*) Kealy

OUTSIDE PARTNERS REPORTS (*verbal*):

5. NoCo Bike Ped Collaborative
6. Regional Transit Agencies
7. Senior Transportation
8. Regional Air Quality Council

DISCUSSION ITEM:

9. 2015 Transportation Profile (*page 10*) Dusil

REPORTS:

10. Mobility Committee Updates (*page 11*) Gordon
11. TIP Modification Updates (*page 13*) Kealy
12. Bike/Ped Counters Update (*page 20*) Dusil
13. Roundtable (*page 23*) All

MEETING WRAP-UP:

14. Final Public Comment (*2 minutes each*)
15. Next Month's Agenda Topic Suggestions

TAC MEMBERS: If you are unable to attend this meeting, please contact Becky Karasko at (970) 416-2257 or bkarasko@nfrmpo.org. Thank you.

MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council

Windsor Recreation Center - Pine Room
250 North 11th Street
Windsor, CO

June 21, 2017
1:03 p.m. - 2:51 p.m.

TAC MEMBERS PRESENT:

Dawn Anderson, Chair - Evans
Dennis Wagner, Vice-Chair - Windsor
Jeff Bailey - Loveland
Janet Bedingfield - Senior Resource Services
Eric Bracke - Greeley
Amanda Brimmer - RAQC
Eric Fuhrman - Timnath
Janet Lundquist - Weld County
Suzette Mallette - Larimer County
Karen Schneiders - CDOT
Tim Kemp - Fort Collins
Mitch Nelson - Severance Alternate

TAC MEMBERS ABSENT:

Stephanie Brothers - Berthoud
Aaron Bustow - FHWA
Gary Carsten - Eaton
John Franklin - Johnstown
Jessica McKeown - LaSalle
Town of Milliken

IN ATTENDANCE:

Dave Klockeman - Loveland
Kathy Seelhoff - CDOT
Rachel Heumann - CDOT
Kyle Lambrecht - Fort Collins

NFRMPO STAFF:

Terri Blackmore
Ryan Dusil
Alex Gordon
Becky Karasko
Medora Kealy
Sarah Martin

CALL TO ORDER

Chair Anderson called the meeting to order at 1:03 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE MAY 17, 2017 TAC MINUTES

Bailey moved to approve the May 17, 2017 TAC meeting minutes. Bracke seconded the motion and it was approved unanimously.

CONSENT AGENDA

No items this month.

ACTION ITEMS

No items this month.

OUTSIDE PARTNERS REPORTS (verbal)

Northern Colorado (NoCo) Bike & Ped Collaborative - Dusil explained in lieu of a June meeting, the group held a Bicycle, Pedestrian, and Transit Assessment workshop in Loveland on June 14 as part of Loveland's Bike Month. Participants heard from various speakers and performed assessments across Loveland. Regularly scheduled meetings will resume in July.

Regional Transit Agencies - Bailey stated Loveland will be taking a revised paratransit proposal to the Loveland City Council in August. The proposal will include contracted service to enhance the level of service for the disabled community. Elderly riders who do not meet the current ADA requirements will be grandfathered in. Four different boards and councils have unanimously approved the City's proposal. The City will focus next on creating new fixed routes.

Senior Transportation- Bedingfield reported Senior Resource Services (SRS) is focusing on volunteer recruitment to address the 50 to 60 person waitlist. SRS recently received a \$50,000 grant from the Daniels Fund. SRS will host the Ride & Revel! Cycling event Fundraiser on June 24 at the 8th Street Plaza in Greeley. All proceeds will go to SRS. Blackmore asked if Bedingfield has any electronically available information on the event. Bedingfield replied she does and will send the information to Gordon.

Gordon reported the *Larimer County Senior Transportation Needs Assessment* was sent to the Senior Transportation Coalition for comment and will be reviewed by the Board of County Commissioners on July 11. Mallette added the Commissioners are interested in the *Assessment* for the County's Strategic Plan. The Needs Assessment included a series of focus groups and an online survey on the needs of seniors in the unincorporated portion of the county, as well as an evaluation of best practices from outside areas to generate recommendations for the Commissioners.

Regional Air Quality Council - Brimmer stated peak Ozone season officially kicked off June 1 and runs through September. RAQC held a kickoff event at the Denver Museum of Nature and Science on June 4. RAQC has launched a new ozone education campaign called Simple Steps, Better Air. For the Denver-North Front Range 8-hour Ozone Nonattainment Area to avoid being bumped up to the next highest designation, all monitors must attain the 2008 8-Hour Ozone Standard of 75 parts per billion (ppb) using a rolling three-year average of the fourth (4th) highest daily 8-hour ozone concentration. High monitor readings this year have been due to stratospheric intrusions, which are considered exceptional events and will likely be removed from the 2017 tally. So far there has only been one exceedance in 2017. The Colorado Department of Public Health and Environment (CDPHE) has been working closely with the oil and gas industry to identify voluntary measures for implementation this summer. Brimmer stated in early June the EPA Administrator put a one-year delay on Ozone designations for the 2015 standard. This means the revocation of the 2008 Ozone Standard is delayed as well, making 2017 a critical year for Ozone Attainment.

DISCUSSION

Jefferson Street Improvement Project Update - Lambrecht explained the Jefferson Street Improvement Project's history and plans. The project, focused on Jefferson Street between North College Avenue and the Lincoln/Mountain Avenue intersection, received \$1M in CMAQ funds in the NFRMPO's FY2008-2009 CMAQ Call for Projects. The original proposal involved lane reductions from four to two lanes and a roundabout at the Lincoln/Mountain intersection with Jefferson. CDOT determined a roundabout was not operationally feasible due to the volume of trucks on the route. The City and CDOT entered an Intergovernmental Agreement (IGA) in 2009 to perform an alternatives analysis study, and the project underwent a scope change to remove the roundabout. The preferred alternative from the study consisted of two northbound lanes and one southbound lane on Jefferson from College Avenue to Chestnut Street, two lanes in each direction from Chestnut Street to the Lincoln/Mountain intersection, streetscape improvements, access control, a landscaped median, and a signalized intersection at Lincoln/Mountain. The preferred alternative was formalized through a 2013 IGA between the City and CDOT. Lambrecht stated additional CMAQ roadway improvements included dedicated right turn lanes, reduced pedestrian crossing distance, clearly defined walks, transit improvements, and ADA compliant features. The City and CDOT are working on environmental clearances now and hope to begin property acquisition in March 2018. Of the project's \$1.25M budget, the City has spent \$719,000.

Bracke asked why nearby developments have not contributed to the project via their fee structure and if the project is still eligible for CMAQ funding due to the scope change. Lambrecht responded

nearby development pay Local Frontage Improvement fees at the time of the building permit submittal. Lambrecht added CMAQ benefits are realized by making Jefferson Street safer and easier to cross. Bracke asked if the project has enough CMAQ funding left to be completed. Lambrecht responded the \$530,000 will be used for property acquisition to make the project more shovel-ready. Mallette asked what the City of Fort Collins is asking of TAC. Schneiders responded CDOT and the City felt TAC needed an update because of the age of the project and the scope change. Schneiders explained it is unclear when the funds must be used due to the two IGAs, and will look into it further. Blackmore asked what the remaining \$530,000 would buy. Lambrecht does not know the amount of property to be acquired, but explained the locations he envisions property will be acquired. Bailey asked if CMAQ funds could be used for property acquisition. Mallette replied it can as long as the property is used for construction. Blackmore asked what Planning Council originally approved, because if the scope changed after Planning Council approval, the City of Fort Collins may need to present to the Planning Council as Evans did with their scope change for the *US85 Access Control at 31st Street* project. Schneiders responded CDOT raised concerns about the roundabout prior to Planning Council approval. Lundquist asked if the City can construct anything by 2019, assuming the funds must be used within 10 years of the 2009 IGA. Kemp responded they will not know until a midterm budget cycle in fall 2017. Schneiders stated the timeframe likely leaves the City with the option to return the funds or move forward and begin construction by 2019. Bailey stated FHWA approved the scope changes and the City should not be punished by having to return to Planning Council. Blackmore stated TAC needs to know as soon as possible what the City of Fort Collins plans to do.

2015 Transportation Profile - Dusil described the project and asked for feedback on the draft *2015 Transportation Profile* document. Bracke asked how the document will be used. Dusil responded it is an inventory of transportation assets at a point in time for anyone to compare across communities and eventually across time as future profiles are completed. Mallette stated the document is not as useful to the counties because of the land area included within the NFRMPO. Bailey asked if NFRMPO staff received comments from Loveland staff. Dusil confirmed they had. Lundquist stated NFRMPO staff could expect comments from the Weld County staff soon. Klockeman asked if the document will need to be approved by the TAC, then approved by Planning Council. Blackmore stated it does not need to be approved, but NFRMPO staff will present a final document at the July TAC meeting.

Speed Limits Project - Dusil stated NFRMPO staff will reach out to TAC members to request posted speed limits from each community for modeled roadways to be incorporated in the 2045 Regional Travel Demand Model. NFRMPO has the posted speed limits for Greeley, Larimer County, and Weld County. Bracke asked if the posted speed limits are in the current model. Blackmore replied they are not. Dusil added the model contains free flow speeds, which are determined through lookup tables based on area type and facility type speeds from the *2005 North Front Range Regional Speed Study*.

2045 Regional Travel Demand Model (RTDM) Update - Karasko stated the 2045 RTDM Request for Proposals (RFP) will be released later this summer. A consultant will be selected by December 2017 and the RTDM update will occur throughout 2018. The project currently consists of 16 tasks and 60 deliverables. Karasko requested TAC members interested in serving on the Consultant Selection Committee contact her. TAC members, or a representative from each community, will also be asked to serve on the Model Steering Team (MST) to confirm accurate input data, as well as review of the calibrated and validated model completed by the consultant. Mallette asked if CDOT has completed their Statewide Freight Model. Blackmore and Karasko responded they have not, but are working on a statewide activity-based model with a freight component. Blackmore added 2045 RTDM external station volumes will be compared to the statewide and DRCOG models. The State and Front Range MPOs plan to undertake a new travel survey in 2020, to be used in the 2050 RTDM.

2045 Regional Transportation Plan (RTP) Components - Karasko described the components of the 2045 RTP update, the timeline, and the role of TAC. In the short-term, TAC will be asked to confirm the accuracy of 2045 regional socioeconomic forecast data. Mallette asked if TAC's responsibilities will be incorporated into regularly scheduled meetings. Karasko replied they will unless TAC would

like to form an RTP Steering Subcommittee. Anderson asked if Karasko has estimated start dates for each RTP component. Karasko responded she has estimates for some components, but others will depend on the 2045 RTDM Update. Bracke asked when work will begin on the RTP components. Karasko responded preliminary work will begin fall 2017. Bracke asked if the 2045 RTP will be a minimal update or if it will be developed from the ground up, including an in-depth visioning process. Karasko responded it will be more in-depth. Blackmore added there was a very short timeframe for the last RTP update and staff is starting the process earlier for this update.

REPORTS

ROUNDTABLE - Kemp stated construction at College Avenue and Prospect Road wraps up next week. The City just submitted their first work order for the College Avenue and Horsetooth Road intersection improvements.

Kealy stated the FY2018-2021 TIP will go back to Council in July to advance the effective date, aligning it with the STIP. The TIP Delay Procedure will start soon to make sure projects for 2015, 2016, and 2017 are on track. There has not been a TIP Delay Procedure since fall 2014. Emails will go to the project sponsors soon.

Bailey stated a new traffic signal at Crossroads Boulevard and the Walmart Distribution Center was energized today.

Furhman updated the Harmony Road project is going well and Harmony Road through Timnath will be closed for a week beginning Friday, June 23 for a railroad crossing rehabilitation.

Schneiders introduced Rachel Heumann, a new Project Management Office Representative with CDOT. She will working between the business, planning, and engineering offices to ensure project scopes are being met on CDOT's projects. Heumann will eventually work more closely on local agency projects.

Anderson stated the US85 and 31st Street project is moving forward on a revised right-of-way plan. The contractor for the 65th Avenue project mobilizes Monday.

MEETING WRAP-UP

Final Public Comment - There was no final public comment.

Next Month's Agenda Topic Suggestions - Karasko stated the 2015 Transportation Profile will be back in July.

Kemp will follow up with Karasko on the Jefferson Street Improvement project prior to the July meeting.

Meeting adjourned at 2:51 p.m.

Meeting minutes submitted by:

Ryan Dusil, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, July 19, 2017 at the Windsor Recreation Center, Pine Room.

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
July 19, 2017	July 2017 TIP Amendment	Medora Kealy

Objective / Request Action

To recommend Planning Council approval of the July 2017 TIP Amendment to the FY2018-FY2021 TIP.

- Report
- Work Session
- Discussion
- Action

Key Points

NFRMPO staff received six Amendment requests, including one project addition and five project revisions for the July 2017 TIP Amendment cycle.

NFRMPO is requesting the addition of one project:

- *MPO Vehicle* with a total of \$14k federal Consolidated Planning Grant funds, \$1k federal Surface Transportation Block Grant Program funds, \$0.5k FTA \$5310 funds, and \$9k local funds in FY18, FY19, FY20, and FY21.

CDOT R4 is requesting revisions to three projects:

- Adding \$11,340k federal/state Regional Priority Program funds to the *Region 4 RPP* pool in FY21.
- Adding \$28,200k federal FASTER Safety funds to the *Region 4 FASTER Safety Pool* in FY20 and FY21.
- Adding \$53,380k federal/state Surface Transportation Block Grant Program funds to the *Region 4 Surface Treatment* pool in FY21.

Fort Collins is requesting revisions to two projects:

- Removing all federal funding from the *Operation of Larimer County Mobility Coordination Program* and continuing the program with local funds in FY18. The project sponsor will change from Fort Collins to the NFRMPO.
- Adding the \$27k FY16 federal FTA \$5310 funds removed from the *Operation of Larimer County Mobility Coordination Program* to the *Access A Cab* project in FY18.

Table: Amendment Funding

Funding Source	Currently Programmed	Amendment Additions	Amendment Reductions	Amendment Net Change	Amendment Total
Federal	\$208k	\$43k	-\$55k	-\$12k	\$1,986k
Federal/State	\$208,128k	\$64,720k	\$0k	\$64,720k	\$272,848k
State	\$28,182k	\$28,200k	\$0k	\$28,200k	\$56,382k
Local	\$52k	\$70k	\$0k	\$70k	\$122k
Total	\$236,570k	\$93,033k	-\$55k	\$92,978k	\$329,548k

Committee Discussion

This is the first and only time TAC will see the July 2017 TIP Amendment.

Supporting Information

The 30-day Public Comment period for the July 2017 TIP Amendment begins on July 12 and concludes on August 10.

An environmental justice analysis is not required for the July 2017 TIP Amendment. The one project addition is not location-specific, and the project revisions are either pool projects or not location-specific.

Funding Types and Uses

Consolidated Planning Grant (CPG) funds combine FTA metropolitan or statewide planning funds with FHWA Planning (PL) funds for highway and transit planning activities.

FASTER Safety funds support the construction, reconstruction, or maintenance of projects to enhance the safety of a state highway, county road, or city street.

FTA §5310 - Enhanced Mobility for Seniors and Individuals with Disabilities funds projects to remove barriers to transportation service and expand mobility options. Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

Surface Transportation Block Grant Program (STP) provides flexible funding for projects to preserve and improve any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects.

Regional Priority Program (RPP) funds are allocated to each CDOT region for capital improvement projects within each region. Funds are from the Highway User Tax Fund (HUTF), the FHWA, and other sources.

Advantages

TAC recommending approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2018-2021 TIP remains fiscally constrained.

Disadvantages

None noted.

Analysis /Recommendation

Staff supports adding one project and revising five projects in the FY2018-2021 TIP.

Attachments

- July 2017 Policy Amendment Form

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Policy Amendment Request -- #2017-A7

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 7/12/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-19 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
Regional Priority Program (RPP)														
PREVIOUS ENTRY SR46600	P10	Region 4 RPP	CDOT R4		Federal/State State Local Total	Regional Priority Program	45,360 0 0 45,360	11,340 0 0 11,340	11,340 0 0 11,340	11,340 0 0 11,340	0 0 0 0	34,020 0 0 34,020	0 0 0 0	0 0 0 0
Pool Description:	Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region.													
REVISIED ENTRY SR46600	P10	Region 4 RPP	CDOT R4		Federal/State State Local Total	Regional Priority Program	45,360 0 0 45,360	11,340 0 0 11,340	11,340 0 0 11,340	11,340 0 0 11,340	11,340 0 0 11,340	45,360 0 0 45,360	0 0 0 0	0 0 0 0
Pool Description:	Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region.													
Reason: Add FY21 Estimated Planning total to TIP. Pool project listed in TIP remains unchanged.														
FASTER														
PREVIOUS ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT R4	FASTER Safety	Federal State Local Total	FASTER Safety	0 55,917 0 55,917	0 14,043 0 14,043	0 14,139 0 14,139	0 0 0 0	0 0 0 0	0 28,182 0 28,182	0 0 0 0	0 0 0 0
Pool Description:	Summary of CDOT Region 4 FASTER Safety Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region													
REVISIED ENTRY SR46606	P-7	Region 4 FASTER Safety Pool	CDOT R4	FASTER Safety	Federal State Local Total	FASTER Safety	0 55,917 0 55,917	0 14,043 0 14,043	0 14,139 0 14,139	0 14,100 0 14,100	0 14,100 0 14,100	0 56,382 0 56,382	0 0 0 0	0 0 0 0
Pool Description:	Summary of CDOT Region 4 FASTER Safety Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Government, Upper Front Range, and Eastern Transportation Planning Region													
Reason: Add FY20 & FY21 Estimated Planning total to TIP. Pool projects listed in TIP remain unchanged.														
Surface Treatment														
PREVIOUS ENTRY SR45218	P-13	Region 4 Surface Treatment	CDOT R4		Federal/State State Local Total	STBG	237,386 0 0 237,386	61,098 0 0 61,098	59,630 0 0 59,630	53,380 0 0 53,380	0 0 0 0	174,108 0 0 174,108	0 0 0 0	0 0 0 0
Pool Description:	Summary of CDOT Region 4 Surface Treatment Project Programming													
REVISIED ENTRY SR45218	P-13	Region 4 Surface Treatment	CDOT R4		Federal/State State Local Total	STBG	237,386 0 0 237,386	61,098 0 0 61,098	59,630 0 0 59,630	53,380 0 0 53,380	53,380 0 0 53,380	227,488 0 0 227,488	0 0 0 0	0 0 0 0
Pool Description:	Summary of CDOT Region 4 Surface Treatment Project Programming													
Reason: Add FY21 Estimated Planning total to TIP. Pool projects listed in TIP remain unchanged.														

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Policy Amendment Request -- #2017-A7

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 7/12/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-19 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	FY 22	FY 23
FTA 5310														
PREVIOUS ENTRY SST6731.023	2017-024 2017-040	Operation of Larimer County Mobility Coordination Program	Fort Collins	Mobility Management	Federal	FTA5310	55	0	0	0	0	0	0	0
					Local		14	0	0	0	0	0	0	0
					Total		69	0	0	0	0	0	0	
REVISED ENTRY SST6731.023	2017-040	Operation of Larimer County Mobility Coordination Program	NFRMPO	Mobility Management	Federal	FTA5310	0	0	0	0	0	0	0	0
					Local		0	68	0	0	0	0	68	
					Total		0	68	0	0	0	0	68	
Reason:	Changing the project sponsor. Removing federal funds from the project so that they can be added to project #2016-025 (Access A Cab). Replacing federal funding with local funding (total of \$40k in FY16 and \$28k in FY17), and rolling FY16 and FY17 funds forward to FY18.													
PREVIOUS ENTRY SST6731.024	2016-025	Access A Cab Paratransit Service to Bridge Loveland & Fort Collins	Fort Collins	Operations	Federal	FTA5310	153	0	0	0	0	0	0	0
					Local	L	38	0	0	0	0	0	0	
					Total		191	0	0	0	0	0	0	
REVISED ENTRY SST6731.024	2016-025	Access A Cab: Paratransit Service to Bridge Loveland and Fort Collins	Fort Collins	Operations	Federal	FTA5310	0	180	0	0	0	180	0	0
					Local		0	45	0	0	0	45		
					Total		0	225	0	0	0	225		
Project Description:	User side subsidy for Access A Cab services in Loveland and Fort Collins													
Reason:	Adding an additional \$27k in federal funds and \$7k in local funds and rolling funds from FY16 to FY18.													
NEW ENTRY	2018-17	MPO Vehicle	NFRMPO	Capital	Federal	Consolidated Planning Grant	0	3.5	3.5	3.5	3.5	14.1	0	0
					Federal	FTA5310	0	0.1	0.1	0.1	0.1	0.5		
					Federal	STBG	0	0.3	0.3	0.3	0.3	1.0		
					Local	Local	0	2.3	2.3	2.3	2.3	9.4		
					Total		0	6.2	6.2	6.2	6.2	25.0		
Project Description:	Sport Utility Vehicle for MPO planning activities													
Reason:	New project funded with \$25k available funding from CPG, FTA5310, STBG, and local funds.													

MEMORANDUM

To: NFRMPO Technical Advisory Committee

From: Ryan Dusil

Date: June 21, 2017

Re: 2015 Transportation Profile

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Fort Collins, Colorado 80521
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Medora Kealy, Transportation Planner
Sarah Martin, Transportation Planner

Background

NFRMPO staff has completed the Draft *2015 Transportation Profile* for the NFRMPO region. The *Transportation Profile* is a snapshot and inventory of the transportation facilities and services that existed in the region in 2015, as well as the demographic context that shaped them. Establishing a transportation profile allows the NFRMPO to assess the state of the regional transportation system between four-year Regional Transportation Plan (RTP) updates. This document is a tool member jurisdictions and the general public can use to identify the components of their local transportation system, how their system serves the community, and how it fits into the larger regional system.

The *Transportation Profile* outline and a draft of the Evans Community Profile were presented at the February 2017 TAC meeting. In May and June, Draft Community Profiles were sent to the TAC members of each NFRMPO member community. TAC provided comments on the Draft *Transportation Profile* at their June 2017 meeting. Following the June meeting, minor formatting changes were made and additional comments were received from GET, Larimer County, and Weld County. The final document will be presented at the August 2017 Planning Council meeting.

Methodology

A baseline year of 2015 is being used as it is the most recent year for which data on all transportation components is available. The *Transportation Profile* includes a regional overview of transportation components and their demographic and economic context, with an appendix of individual community profiles for each NFRMPO member jurisdiction. The *Transportation Profile* is available here: <http://nfrmpo.org/wp-content/uploads/2015-transportation-profile-draft.pdf>.

Action

Staff requests TAC provide final comment by July 21, 2017 on the content and layout of the *2015 Transportation Profile*.

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Mobility Coordination

In the North Front Range MPO



2017 Coordinated Plan Update

As part of the planning process, NFRMPO staff has set up an outreach program to garner input on the existing transit and transportation services, needs, and the gaps between the two. The outreach program will consider feedback and input from older adults and people with disabilities, the organizations which provide care and transportation, and the caregivers who assist these populations.

Throughout Spring 2017, NFRMPO staff attended public meetings and received feedback from nearly 100 individuals. Discussions focused on the need to provide transportation services between and within the rural portions of Larimer and Weld counties, providing regional training opportunities, and improving the existing transportation services. There was interest in holding regional events, finding additional ways for organizations to partner, and continuing to provide education and outreach about existing services. Outreach will continue throughout the summer.

Throughout the outreach process, NFRMPO staff will compile the feedback and identify the goals, strategies, and priorities for the Mobility Committees over the next four years. More information about the Coordinated Plan can be found at <http://bit.ly/2m2WQvL>.

RAFT wins STAR Award for Innovation

Rural Alternative for Transportation (RAFT) is a local volunteer transportation service, which provides rides to seniors (60+) and adults with disabilities living within the Berthoud Fire Protection District, but outside the Town boundary. Drivers are all volunteers, use their own vehicles, and donate their time.

Due to the Agency’s work in the community, Berthoud Golden Links, Inc./Project RAFT, won the 2016 STAR Award for Innovation from the National Volunteer Transportation Center. Along with the award, the organization will receive a \$7,000 grant. For the 2016 cycle, nearly 150 volunteer driver programs submitted applications. RAFT was one of 21 agencies to win the award and the only winner in Colorado.

As part of the application for the STAR Award, each applicant was asked to submit a testimonial or story written by a client. In summer 2017, a book with these stories will be published.

Find out more about RAFT by visiting their website:
<http://berthoudraft.org>

Senior Resource Services Awarded Grant

Senior Resource Services (SRS) was awarded a \$50,000 grant from the Daniels Fund. The grant will be used to expand the services administered by the Greeley-based volunteer senior transportation provider. Daniels Fund is a Denver-based charitable foundation focused on grants, scholarships, and ethics initiatives. The organization’s aging focus is meant to support older adults remaining independent, engaged, and maintaining quality-of-life.

Rider’s Guide Updates

Over 510 users have logged onto noco.findmyride.info to find potential service matches since January 1, 2017, with 90 percent of users being new. To request printed Rider’s Guides, contact Alex Gordon at agordon@nfrmpo.org or (970) 416-2023.

Larimer County Mobility Committee
Third Thursday every other month
1:30 p.m.—3:00 p.m.



Weld County Mobility Committee
Fourth Tuesday every other month
1:30 p.m.—3:00 p.m.

Mobility Management Funding

The NFRMPO Mobility Coordination Program is funded with Federal Transit Administration (FTA) \$5310 funds.

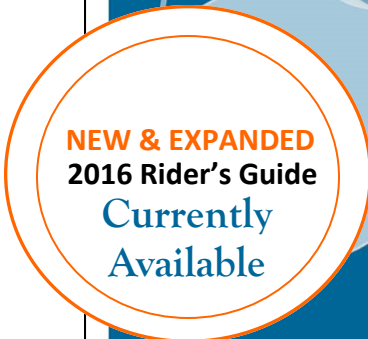
NFRMPO mobility coordination program activities are centered on education and cooperative resource-sharing to use existing transportation dollars most efficiently. Examples include travel training, cooperative

research, public forums, program implementation, FTA grant administration and public education.

Funding has been secured through September 2017 after NFRMPO staff submitted applications for \$5310 funds to both CDOT for Weld County and Fort Collins on behalf of the Fort Collins-Loveland-Berthoud TMA.



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 NORTH FRONT RANGE METROPOLITAN PLANNING ORGANIZATION



Larimer County Mobility Committee

- ARC of Larimer County
- Berthoud Area Transportation Services - BATS
- Dial-A-Ride Advisory Committee - DARTAC
- City of Fort Collins Transfort
- City of Loveland Transit - COLT
- CO Division of Vocational Rehabilitation
- Columbine Healthcare Systems
- Senior Alternatives in Transportation - SAINT
- Foothills Gateway
- Larimer Center for Mental Health
- Larimer County Dept. of Health & Environment
- Larimer County Office on Aging
- Larimer County Workforce
- Loveland Disability Advisory Commission

Weld County Mobility Committee

- Colorado Department of Labor and Employment
- Connections for Independent Living
- Envision
- Greeley Center for Independence
- Greeley-Evans Transit GET
- North Range Behavioral Health
- Senior Resource Services
- Sunrise Community Health
- United Way of Weld County
- Weld Advocacy Network on Disabilities WAND

The NFRMPO
 Coordinated
 Public Transit
 /Human Services
 Transportation
 Plan
 December 2013
 NFRMPO
 NORTH FRONT RANGE METROPOLITAN PLANNING ORGANIZATION
 Learn about the NFRMPO's Mobility
 Coordination goals and strategies
www.nfrmpo.org/mobility



For additional meeting details including agendas, notes & meeting location, visit nfrmpo.org/mobility

FY 2016 - FY 2019 And FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2017-M4

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 4/10/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
SAFETY																	
PREVIOUS ENTRY	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT R4	Safety	Federal	STA	0	0	3,630	2,420	300	0	0	6,350	2,720	0	0
SR46666					State	SHF	4,614	0	750	500	0	0	0	1,250	500	0	0
					Local		0	0	0	0	0	0	0	0	0	0	0
					Local Overmatch		0	0	0	0	0	0	0	0	0	0	0
					Total		4,614	0	4,380	2,920	300	0	0	7,600	3,220	0	0
REVISED ENTRY	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT R4	Safety Improvements	Federal	STA	0	0	3,630	2,557	1,690	725	2,245	7,877	7,217	0	0
SR46666					State	SHF	4,614	0	0	0	0	0	0	0	0	0	0
					Local	L	0	0	750	504	154	81	249	1,408	988	0	0
					Local Overmatch		0	0	0	0	0	0	0	0	0	0	0
					Total		4,614	0	4,380	3,061	1,844	806	2,494	9,285	8,205	0	0
		Projects: SR45218.174	US85 Resurf & SH392 Intersection	CDOT R4	Safety Improvements												
		SR46666.053	US287 & Orchards Shopping Center	City of Loveland	Safety Improvements												
		SR46660.059	US85 Signal at WCR 76 N of Eaton	City of Eaton	Traffic Signal												
		SR46666.059	Loveland Left Turn Signals	Various City of Loveland	Various Left Turn Signals												
		SR46666.060	US287 (College Ave) & Trilby Rd	City of Ft Collins	Turn Lanes												
		SR46666.061	US287 (College Ave) & Horsetooth Rd	City of Ft Collins	Turn Lanes												
		SR46666.062	SH1 & CR54 Intersection Improvement	Larimer County	New Signal												
Reason: All state funding corrected to local funding. Project listing added. FY16-19 TIP: Additional \$1,527K federal and \$158K local funding. FY18-21 TIP: Additional \$4,497K federal and \$488K local funding.																	

REGIONAL PRIORITIES (North Front Range Listings)

PREVIOUS ENTRY	2016-012	US85 & US34 Intersection	CDOT Region 4	Intersection Improvement	Federal	STA	0	400	400	0	0	0	0	800	0	0	0
SR45218.129					State	SHF	0	100	100	0	0	0	0	200	0	0	0
					Total		0	500	500	0	0	0	0	1,000	0	0	0

STRATEGIC

REVISED ENTRY	2016-012	US34 & US85 Interchange	CDOT Region 4	Interchange Improvements	Federal	NHPP	0	400	400	0	0	0	0	800	0	0	0
SR45218.129					State (RPP)	SHF	0	100	100	0	0	0	0	200	0	0	0
					State (TC)	RDP	0	0	1,500	0	0	0	0	1,500	0	0	0
					Total		0	500	2,000	0	0	0	0	2,500	0	0	0

Reason: Adding \$1,500K Region Design Program (RDP) funding in FY17 from the Region 4 Preconstruction Pool approved by the TC in February 2017. Moving project from RPP category to Strategic category due to multiple state funding sources.

FY 2016 - FY 2019 And FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2017-M5

Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 5/12/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
CDOT Region 4 Transportation Alternatives Program																	
NEW ENTRY	2018-12	US287 Gap Project - Bike/Ped Improvements	Larimer County	Bike/Ped	Federal	STE	0	0	0	648	0	0	0	648	648	-	-
SR47020.025		US287; Larimer Weld Canal to SH1			Local	L	0	0	0	162	0	0	0	162	162	-	-
					Total		0	0	0	810	0	0	0	810	810	-	-
Reason: New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.																	
NEW ENTRY	2018-13	Poudre Trail Flood Damage	Weld County	Bike/Ped	Federal	STE	0	0	0	358	0	0	0	358	358	-	-
SR47020.027		Windsor to Greeley			Local	L	0	0	0	90	0	0	0	90	90	-	-
					Total		0	0	0	448	0	0	0	448	448	-	-
Reason: New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.																	
NEW ENTRY	2019-007	Namaqua Ave Trail Underpass	City of Loveland	Bike/Ped	Federal	STE	0	0	0	0	60	540	0	60	600	-	-
SR47020.028		Namaqua Ave South of US34			Local	L	0	0	0	0	60	227	0	60	287	-	-
					Local Overmatch		0	0	0	0	0	546	0	0	546	-	-
					Total		0	0	0	0	120	1,313	0	120	1,433	-	-
Reason: New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.																	
NEW ENTRY	2018-14	West Alice & Inez Blvd Ped Improvements	Town of Milliken	Bike/Ped	Federal	STE	0	0	0	104	333	0	0	437	437	-	-
SR47020.029		SH60 & Dorothy Ave			Local	L	0	0	0	26	83	0	0	109	109	-	-
		Forrest Street & Alice Ave			Total		0	0	0	130	416	0	0	546	546	-	-
		Inez Blvd; Alice Ave & CR25															
Reason: New pool project. Funds are available from within CDOT Region 4 Transportation Alternatives Pool. Included in the FY2018-2021 TIP adopted by Planning Council on 3/2/2017.																	
PREVIOUS ENTRY	2016-015	Long View Corridor Trail	Larimer County	Bike/Ped Facility	Federal	STE	0	0	1,000	0	0	0	0	1,000	0	-	-
SR47020.005		Ft Collins to Loveland			Local	L	0	0	350	0	0	0	0	350	0	-	-
					Local Overmatch	LO	0	0	1,850	0	0	0	0	1,850	0	-	-
					Total		0	0	3,200	0	0	0	0	3,200	0	-	-
REVISED ENTRY	2016-015	Long View Corridor Trail	Larimer County	Bike/Ped Facility	Federal	STU	0	0	1,000	0	0	0	0	1,000	0	-	-
SR47020.005		Ft Collins to Loveland			Local	L	0	0	350	0	0	0	0	350	0	-	-
					Local Overmatch	LO	0	0	2,705	0	0	0	0	2,705	0	-	-
					Total		0	0	4,055	0	0	0	0	4,055	0	-	-
Reason: Increase local overmatch to agree with project budget.																	
SURFACE TREATMENT																	
PREVIOUS ENTRY	NF1018	SH60: I-25 to Milliken	CDOT	Minor Rehab	Federal	STE	0	0	4,140	0	528	0	0	4,668	528	-	-
SR45218.114		MP 6-14	Region 4		State	SHF	0	0	860	0	110	0	0	970	110	-	-
					Total		0	0	5,000	0	638	0	0	5,638	638	-	-
REVISED ENTRY	NF1018	SH60: I-25 to Milliken	CDOT	Minor Rehab	Federal	STA	0	0	0	0	5,668	0	0	5,668	5,668	-	-
SR45218.114		MP 6-14	Region 4		State	SHF	0	0	0	0	970	0	0	970	970	-	-
					Local	LOM	0	0	0	871	0	0	0	871	871	-	-
					Total		0	0	0	871	6,638	0	0	7,509	7,509	-	-
Reason: Shift project funds from FY17 to FY19 and increase construction costs in FY18 by \$871k Local and in FY19 by \$1,000k Federal. Surface Treatment pool balances will not change.																	

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
NFRMPO Transportation Alternatives (TA)																	
PREVIOUS ENTRY	P-1	NFR Transportation Alternatives (TA) Program Pool	NFRMPO	Transportation Alternatives	Federal	Transportation Alternatives Program - NFR	2,151	-	506	250	250	250	308	1,006	1,058	0	0
N/A		Funding amounts allocated for the North Front Range Region			Local	Local	538	-	127	63	63	50	152	252	327	0	0
					Local Overmatch	Local Overmatch	5,061	-	678	-	-	-	-	678	-	0	0
					Total	Total	7,750	-	1,311	313	313	300	460	1,936	1,385	0	0
Pool Description: Summary of NFRMPO Transportation Alternatives (TA) Program Project Programming																	
REVISED ENTRY	P-1	NFR Transportation Alternatives (TA) Program Pool	NFRMPO	Transportation Alternatives	Federal	Transportation Alternatives Program - NFR	2,151	-	506	250	250	250	264	1,006	1,014	0	0
N/A		Funding amounts allocated for the North Front Range Region			Local	Local	538	-	127	63	63	66	66	252	254	0	0
					Local Overmatch	Local Overmatch	5,061	-	678	-	-	-	-	678	-	0	0
					Total	Total	7,750	-	1,311	313	313	313	330	1,936	1,268	0	0
Pool Description: Summary of NFRMPO Transportation Alternatives (TA) Program Project Programming																	
Reason: correction to local match amounts in FY20 and FY21, and reduction in FY21 funds by \$44k due to reduction in estimated allocation.																	
PREVIOUS ENTRY	2020-014	Little Thompson River Corridor Trail – Phase 1a	Johnstown	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	-	-	-	-	250	-	250	-	-	-
SNF6095.004					Local	Local	0	-	-	-	-	50	-	50	-	-	-
					Total	Total	0	-	-	-	-	300	-	300	-	-	-
Project Description: Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Miliken Parks Trails and Open Space Master Plan.																	
REVISED ENTRY	2020-014	Little Thompson River Corridor Trail – Phase 1a	Johnstown	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	-	-	-	-	250	-	250	-	-	-
SNF6095.004					Local	Local	0	-	-	-	-	63	-	63	-	-	-
					Total	Total	0	-	-	-	-	313	-	313	-	-	-
Project Description: Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Miliken Parks Trails and Open Space Master Plan.																	
Reason: correction to local match amount.																	
PREVIOUS ENTRY	2021-001	North LCR 17 Expansion	Larimer County	Modify & Reconstruct	Federal	Transportation Alternatives Program - NFR	0	-	-	-	-	308	-	308	-	-	-
SNF6095.003				Bike/Ped Facility	Local	Local	0	-	-	-	-	152	-	152	-	-	-
					Local Overmatch	Local Overmatch	0	-	-	-	-	630	-	630	-	-	-
					Total	Total	0	-	-	-	-	1,090	-	1,090	-	-	-
Project Description: Expand one (1) mile section of LCR 17 between Willow Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.																	
REVISED ENTRY	2021-001	North LCR 17 Expansion	Larimer County	Modify & Reconstruct	Federal	Transportation Alternatives Program - NFR	0	-	-	-	-	264	-	264	-	-	-
SNF6095.003				Bike/Ped Facility	Local	Local	0	-	-	-	-	66	-	66	-	-	-
					Total	Total	0	-	-	-	-	330	-	330	-	-	-
Project Description: Expand one (1) mile section of LCR 17 between Willow Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.																	
Reason: Replacing \$44k TA funds with STBG funds (See STBG pool) in FY21. Moved additional local funds beyond required match to the STBG entry.																	
Congestion Mitigation & Air Quality (CMAQ)																	
PREVIOUS ENTRY	P-2	Congestion Mitigation & Air Quality (CMAQ) Improvements Program Pool	NFRMPO		Federal	Congestion Mitigation Air Quality	14,527	185	6,929	3,047	3,046	6,159	2,120	13,207	14,372	0	0
N/A					Local	Local	1,981	-	1,362	634	633	1,232	424	2,629	2,923	0	0
					Local Overmatch	Local Overmatch	81	-	-	-	-	-	-	-	-	0	0
					Total	Total	16,589	185	8,291	3,681	3,679	7,391	2,545	15,836	17,295	0	0
Pool Description: Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Project Programming																	
REVISED ENTRY	P-2	Congestion Mitigation & Air Quality (CMAQ) Improvements Program Pool	NFRMPO		Federal	Congestion Mitigation Air Quality	14,527	185	6,929	3,047	3,046	4,241	4,038	13,207	14,372	0	0
N/A					Local	Local	1,981	-	1,362	634	633	904	857	2,629	3,028	0	0
					Local Overmatch	Local Overmatch	81	-	-	-	-	109	83	-	192	0	0
					Total	Total	16,589	185	8,291	3,681	3,679	5,145	4,895	15,836	17,592	0	0
Pool Description: Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Project Programming																	
Reason: correction to local match and local overmatch amounts in FY20 and FY21. Move \$1,918k federal funds and \$433k local funds from FY20 to FY21.																	
PREVIOUS ENTRY	2020-001	Transfort CNG Buses	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0	-	-	-	-	950	950	1,900	-	-	-
					Local	Local	0	-	-	-	-	190	190	380	-	-	-
					Total	Total	0	-	-	-	-	1,140	1,140	2,280	-	-	-
Project Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.																	
REVISED ENTRY	2020-001	Transfort CNG Buses	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0	-	-	-	-	950	950	1,900	-	-	-
					Local	Local	0	-	-	-	-	197	197	395	-	-	-
					Total	Total	0	-	-	-	-	1,147	1,147	2,295	-	-	-
Project Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.																	
Reason: correction to local match amount.																	
PREVIOUS ENTRY	2020-002	GET Diesel Bus Replacement	Greeley	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0	-	-	-	-	757	757	1,513	-	-	-
					Local	Local	0	-	-	-	-	151	151	303	-	-	-
					Total	Total	0	-	-	-	-	908	908	1,816	-	-	-
Project Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.																	
REVISED ENTRY	2020-002	GET Diesel Bus Replacement	Greeley	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0	-	-	-	-	757	757	1,513	-	-	-
					Local	Local	0	-	-	-	-	157	157	315	-	-	-
					Total	Total	0	-	-	-	-	914	914	1,828	-	-	-
Project Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.																	
Reason: correction to local match amount.																	

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
PREVIOUS ENTRY	2020-003	Central System and Controller Replacement	Greeley	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	0					431			431	-	-
					Local	Local	0					86			86	-	-
					Total		0					517			517	-	-
Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.																	
REVISED ENTRY	2020-003	Central System and Controller Replacement	Greeley	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	0					431			431	-	-
					Local	Local	0					90			90	-	-
					Local	Local	0					4			4	-	-
					Total		0					525			525	-	-
Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.																	
Reason: Correction to local match and overmatch amounts.																	
PREVIOUS ENTRY	2020-004	CNG Fast Fill Stations	Larimer County	Operations	Federal	Congestion Mitigation Air Quality	0					414	414		828	-	-
					Local	Local	0					83	83		166	-	-
					Local Overmatch	Local Overmatch	0					104	104		207	-	-
					Total		0					600	600		1,200	-	-
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.																	
REVISED ENTRY	2020-004	CNG Fast Fill Stations	Larimer County	Operations	Federal	Congestion Mitigation Air Quality	0					414	414		828	-	-
					Local	Local	0					103	103		207	-	-
					Local Overmatch	Local Overmatch	0					83	83		166	-	-
					Total		0					600	600		1,200	-	-
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.																	
Reason: Correction to local match and overmatch amounts.																	
PREVIOUS ENTRY	2020-005	Traffic Signal Progression Improvements—US 34	Loveland	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	0					640			640	-	-
					Local	Local	0					128			128	-	-
					Total		0					768			768	-	-
Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.																	
REVISED ENTRY	2020-005	Traffic Signal Progression Improvements—US 34	Loveland	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	0					640			640	-	-
					Local	Local	0					138			138	-	-
					Local Overmatch	Local Overmatch	0					22			22	-	-
					Total		0					800			800	-	-
Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.																	
Reason: Correction to local match and overmatch amounts.																	
PREVIOUS ENTRY	2020-006	COLT Diesel Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0					384			384	-	-
					Local	Local	0					77			77	-	-
					Total		0					461			461	-	-
Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG.																	
REVISED ENTRY	2020-006	COLT Diesel Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0					384			384	-	-
					Local	Local	0					80			80	-	-
					Total		0					464			464	-	-
Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG.																	
Reason: Correction to local match amount. Move project funding from FY20 to FY21.																	
PREVIOUS ENTRY	2020-007	Loveland Diesel Fleet Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0					384			384	-	-
					Local	Local	0					77			77	-	-
					Total		0					461			461	-	-
Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.																	
REVISED ENTRY	2020-007	Loveland Diesel Fleet Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0					384			384	-	-
					Local	Local	0					80			80	-	-
					Total		0					464			464	-	-
Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.																	
Reason: Correction to local match amount. Move project funding from FY20 to FY21.																	
PREVIOUS ENTRY	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0					2,200			2,200	-	-
					Local	Local	0					440			440	-	-
					Total		0					2,640			2,640	-	-
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.																	
REVISED ENTRY	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	0					1,050	1,150		2,200	-	-
					Local	Local	0					218	239		457	-	-
					Total		0					1,268	1,389		2,657	-	-
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.																	
Reason: Correction to local match amount. Move \$1,150k federal funding and \$239k local funding from FY20 to FY21.																	

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
Surface Transportation Block Grant (STBG)																	
PREVIOUS ENTRY	P-3	Surface Transportation Block Grant (STBG) Program Pool	NFRMPO	STBG	Federal	STP-Metro	16,884	3,000	3,751	3,294	3,294	6,394	452	13,339	13,434	0	0
N/A					Local	Local	4,590	-	572	477	685	1,279	90	1,734	2,631	0	0
					Local Overmatch	Local Overmatch	9,352	-	605	-	-	-	-	605	-	0	0
					Total		30,826	3,000	4,928	3,771	3,979	7,673	542	15,678	15,965	0	0
Pool Description: Summary of NFRMPO Surface Transportation Block Grant (STBG) Project Programming																	
REVISED ENTRY	P-3	Surface Transportation Block Grant (STBG) Program Pool	NFRMPO	STBG	Federal	STP-Metro	16,884	3,000	3,751	3,294	3,294	3,749	3,449	13,339	13,786	0	0
N/A					Local	Local	4,590	-	572	477	685	1,797	1,532	1,734	4,491	0	0
					Local Overmatch	Local Overmatch	9,352	-	605	-	-	7,661	1,155	605	8,816	0	0
					Total		30,826	3,000	4,928	3,771	3,979	13,207	6,136	15,678	27,093	0	0
Pool Description: Summary of NFRMPO Surface Transportation Block Grant (STBG) Project Programming																	
Reason: Correction to local match and overmatch amounts in FY20 and FY21. Move \$2,646k federal funding from FY20 to FY21 for fiscal constraint. Program additional \$44k in FY21 from TA pool. Program additional \$308k in FY20 and FY21 in unprogrammed STBG funds. Move \$1,442k local and \$1,155k local overmatch from FY20 to FY21.																	
PREVIOUS ENTRY	2020-009	37th Street Overlay	Evans	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	982	-	982	-	-	-
SNF5788.046					Local	Local	0	-	-	-	-	196	-	196	-	-	-
					Total		0	-	-	-	-	1,179	-	1,179	-	-	-
Project Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.																	
REVISED ENTRY	2020-009	37th Street Overlay	Evans	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	982	-	982	-	-	-
SNF5788.046					Local	Local	0	-	-	-	-	219	-	219	-	-	-
					Local Overmatch	Local Overmatch	0	-	-	-	-	69	-	69	-	-	-
					Total		0	-	-	-	-	1,270	-	1,270	-	-	-
Project Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.																	
Reason: Correction to local match and overmatch amounts.																	
PREVIOUS ENTRY	2020-010	Timberline Road Corridor Improvements	Fort Collins	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	2,100	-	2,100	-	-	-
SNF5788.047					Local	Local	0	-	-	-	-	420	-	420	-	-	-
					Total		0	-	-	-	-	2,521	-	2,521	-	-	-
Project Description: Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).																	
REVISED ENTRY	2020-010	Timberline Road Corridor Improvements	Fort Collins	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	2,203	-	2,203	-	-	-
SNF5788.047					Local	Local	0	-	-	-	-	1,033	-	1,033	-	-	-
					Local Overmatch	Local Overmatch	0	-	-	-	-	2,764	-	2,764	-	-	-
					Total		0	-	-	-	-	2,764	3,236	6,000	-	-	-
Project Description: Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).																	
Reason: Correction to local match and local overmatch amounts. Increase federal funding by \$103k in FY21. Move federal funding and local match from FY20 to FY21.																	
PREVIOUS ENTRY	2020-011	O Street Widening - 11th Avenue to WCR 37	Greeley	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	1,329	-	1,329	-	-	-
SNF5078.048					Local	Local	0	-	-	-	-	266	-	266	-	-	-
					Total		0	-	-	-	-	1,595	-	1,595	-	-	-
Project Description: Widen road from 2-lanes to 4-lanes to improve capacity. Project includes improvements to the wCR-37/O Street intersection, bike lanes, and pedestrian ways.																	
REVISED ENTRY	2020-011	O Street Widening - 11th Avenue to WCR 37	Greeley	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	1,432	-	1,432	-	-	-
SNF5078.048					Local	Local	0	-	-	-	-	1,243	-	1,243	-	-	-
					Local Overmatch	Local Overmatch	0	-	-	-	-	4,547	-	4,547	-	-	-
					Total		0	-	-	-	-	7,222	-	7,222	-	-	-
Project Description: Widen road from 2-lanes to 4-lanes to improve capacity. Project includes improvements to the wCR-37/O Street intersection, bike lanes, and pedestrian ways.																	
Reason: Correction to local match and local overmatch amounts. Increase federal funding by \$103k in FY20.																	
PREVIOUS ENTRY	2021-001	North LCR 17 Expansion	Larimer County	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	452	-	452	-	-	-
SNF5095.003					Local	Local	0	-	-	-	-	90	-	90	-	-	-
					Local Overmatch	Local Overmatch	0	-	-	-	-	692	-	692	-	-	-
					Total		0	-	-	-	-	1,234	-	1,234	-	-	-
Project Description: Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.																	
REVISED ENTRY	2021-001	North LCR 17 Expansion	Larimer County	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	496	-	496	-	-	-
SNF5095.003					Local	Local	0	-	-	-	-	343	-	343	-	-	-
					Local Overmatch	Local Overmatch	0	-	-	-	-	1,155	-	1,155	-	-	-
					Total		0	-	-	-	-	1,994	-	1,994	-	-	-
Project Description: Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.																	
Reason: Correction to local match and overmatch amounts. Increase federal funding by \$44k in FY21 (to replace \$44k TA funds).																	
PREVIOUS ENTRY	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	983	-	983	-	-	-
SNF5788.044					Local	Local	0	-	-	-	-	197	-	197	-	-	-
					Total		0	-	-	-	-	1,179	-	1,179	-	-	-
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.																	
REVISED ENTRY	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	0	-	-	-	-	335	750	1,085	-	-	-
SNF5788.044					Local	Local	0	-	-	-	-	70	156	226	-	-	-
					Total		0	-	-	-	-	405	906	1,311	-	-	-
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.																	
Reason: Correction to local match and overmatch amounts. Increase federal funding by \$103k in FY20. Move \$750k federal funding from FY20 to FY21, and move \$156k local funding to FY21.																	

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23		
SNF5788.045	2020-013	Intersection Improvements at SH 257 & Eastman Park Dr.	Windsor	Intersection Improvements	Federal	Surface Transportation Block Grant	0			-	-	1,000	-		1,000	-	-		
					Local	Local	0			-	-	200	-		200	-	-		
					Local Overmatch	Local Overmatch	0			-	-	-	-	347	-		347	-	-
					Total		0			-	-	-	-	1,547	-		1,547	-	-
Project Description:		Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements.																	
REVISED ENTRY SNF5788.045	2020-013	Intersection Improvements at SH 257 & Eastman Park Dr.	Windsor	Intersection Improvements	Federal	Surface Transportation Block Grant	0			-	-	1,000	-		1,000	-	-		
					Local	Local	0			-	-	266	-		266	-	-		
					Local Overmatch	Local Overmatch	0			-	-	-	-	280	-		280	-	-
					Total		0			-	-	-	-	1,546	-		1,546	-	-
Project Description:		Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements.																	
Reason:		Correction to local match and overmatch amounts.																	
PREVIOUS ENTRY SNF5788.043	2017-005	Collins Street Resurfacing	Eaton	Resurfacing	Federal	STU	0	0	104	0	0	0	0	104	0	-	-		
					Local	Local	0	0	22	0	0	0	22	0	-	-			
					Total		0	0	126	0	0	0	126	0	-	-			
REVISED ENTRY SNF5788.043	2017-005	Collins Street Resurfacing	Eaton	Resurfacing	Federal	STU	0	0	104	0	0	0	0	104	0	-	-		
					Local	Local	0	0	22	0	0	0	22	0	-	-			
					Local Overmatch	Local Overmatch	0	0	19	0	0	0	19	0	-	-			
					Total		0	0	145	0	0	0	145	0	-	-			
Reason:		increase local overmatch to agree with project budget.																	

**FY 2016 - FY 2019 And FY 2021 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification #2017-M6**

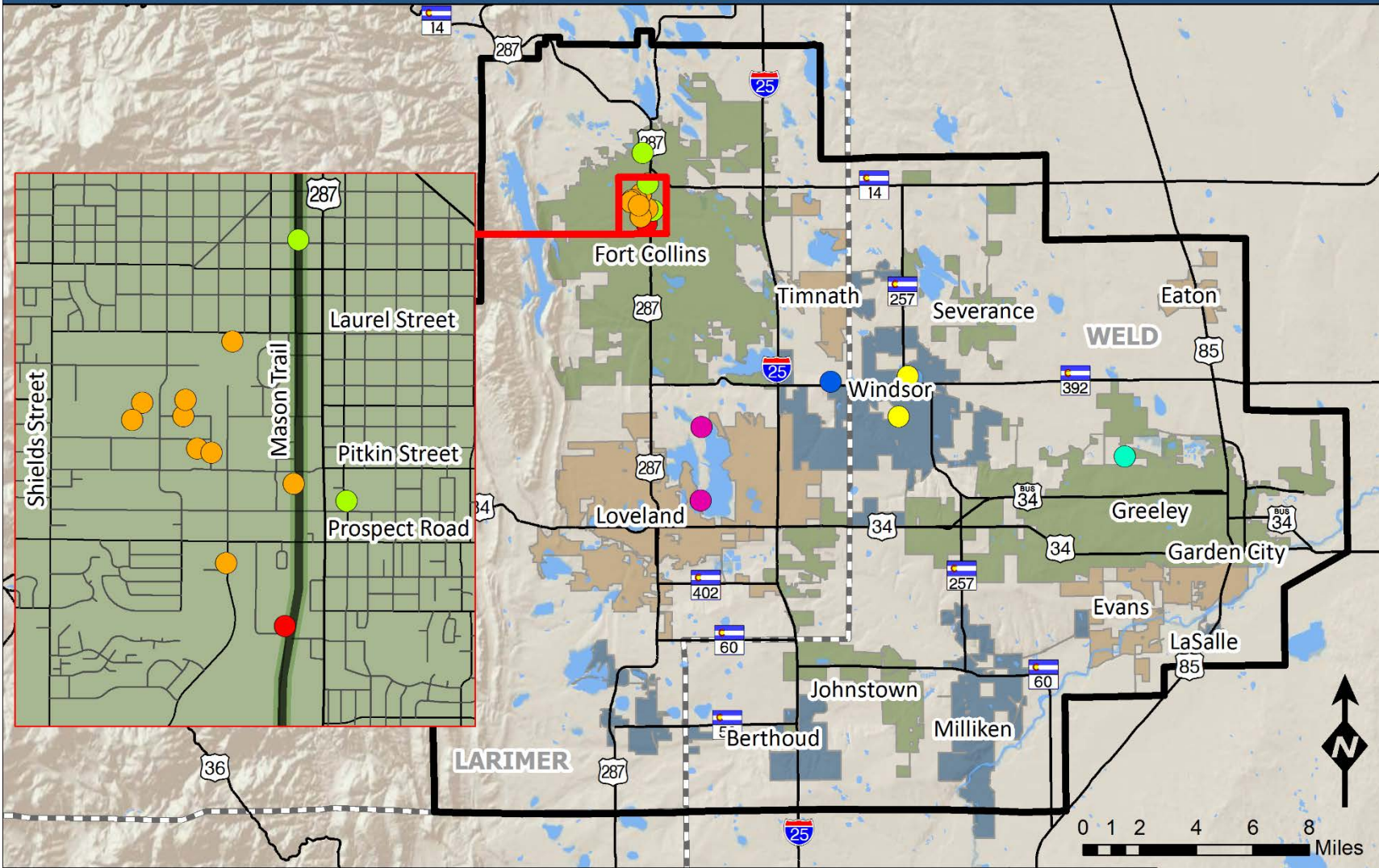
Submitted to: CDOT

Prepared by: Medora Kealy

DATE: 6/7/2017

Project Type	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 16-19 TIP TOTAL	FY 18-21 TIP TOTAL	FY 22	FY 23
CONGESTION MITIGATION & AIR QUALITY (CMAQ)																	
PREVIOUS ENTRY	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	0	0	937	779	1,558	0	0	3,274	2,337	-	-
SST7007.010					Local	L	0	0	195	162	324	0	0	681	486	-	-
					Total		0	0	1,132	941	1,882	0	0	3,955	2,823	-	-
REVISIED ENTRY	2016-004	GET CNG Bus Replacement	Greeley	Rolling Stock Replacement	Federal	AQC	0	0	1,124	779	1,558	0	0	3,461	2,337	-	-
SST7007.010					Local	L	0	0	234	162	324	0	0	720	486	-	-
					Total		0	0	1,358	941	1,882	0	0	4,181	2,823	-	-
Reason: Additional FY17 allocation of \$189k federal and \$39k local due to CDOT reconciliation																	
PREVIOUS ENTRY	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	AQC	0	0	2,210	793	0	0	0	3,003	793	-	-
SST7007.005					Local	L	0	0	460	165	0	0	0	625	165	-	-
					Total		0	0	2,670	958	0	0	0	3,628	958	-	-
REVISIED ENTRY	2016-005	Transfort CNG Bus Replacement	Fort Collins	Rolling Stock Replacement	Federal	AQC	0	0	2,396	793	0	0	0	3,189	793	-	-
SST7007.005					Local	L	0	0	498	165	0	0	0	663	165	-	-
					Total		0	0	2,894	958	0	0	0	3,852	958	-	-
Reason: Additional FY17 allocation of \$189k federal and \$39k local due to CDOT reconciliation																	
PREVIOUS ENTRY	2016-006	Weld County CNG Vehicles & Expansion	Weld County		Federal	AQC	0	0	3,082	888	901	0	0	4,871	1,789	-	-
SST7007.009					Local	L	0	0	640	185	187	0	0	1,012	372	-	-
					Total		0	0	3,722	1,073	1,088	0	0	5,883	2,161	-	-
REVISIED ENTRY	2016-006	Weld County CNG Vehicles & Expansion	Weld County		Federal	AQC	0	0	3,199	888	901	0	0	4,988	1,789	-	-
SST7007.009					Local	L	0	0	665	185	187	0	0	1,037	372	-	-
					Total		0	0	3,864	1,073	1,088	0	0	6,025	2,161	-	-
Reason: Additional FY17 allocation of \$117k federal and \$25k local due to CDOT reconciliation																	
STP-METRO																	
PREVIOUS ENTRY	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal	STU	0	0	0	0	0	0	0	0	0	-	-
SNF5788.039					State	SHF	0	0	1,253	1,115	0	0	0	2,368	1,115	-	-
					Local	L	0	0	260	232	0	0	0	492	232	-	-
					Total		0	0	1,513	1,347	0	0	0	2,860	1,347	-	-
REVISIED ENTRY	2017-004	Horsetooth and College Intersection Improvements	Fort Collins		Federal	STU	0	0	0	0	0	0	0	0	0	-	-
SNF5788.039					State	SHF	0	0	1,285	1,115	0	0	0	2,400	1,115	-	-
					Local	L	0	0	267	232	0	0	0	499	232	-	-
					Total		0	0	1,552	1,347	0	0	0	2,899	1,347	-	-
Reason: Additional FY17 allocation of \$32k state and \$7k local due to CDOT reconciliation																	
PREVIOUS ENTRY	2018-002	US 34 Widening	Loveland		Federal	STU	0	0	0	647	462	0	0	1,109	1,109	-	-
SNF5788.040					Local	L	0	0	0	134	96	0	0	231	231	-	-
					Total		0	0	0	781	558	0	0	1,340	1,340	-	-
REVISIED ENTRY	2018-002	US 34 Widening	Loveland		Federal	STU	0	0	452	647	461	0	0	1,560	1,108	-	-
SNF5788.040					Local	L	0	0	94	134	96	0	0	324	230	-	-
					Total		0	0	546	781	557	0	0	1,884	1,338	-	-
Reason: Additional FY17 allocation of \$452k federal and \$94k local due to CDOT reconciliation. The FY17 funds are anticipated to roll forward to FY18. Correction to FY19 funding due to rounding error																	
PREVIOUS ENTRY	2016-009	65th Ave Widening	Evans	Roadway Widening	Federal	STU	0	0	1,394	0	0	0	0	1,394	0	-	-
SNF5788.041					Local	L	0	0	290	0	0	0	0	290	0	-	-
					Local Overmatch	LOM	0	0	586	0	0	0	0	586	0	-	-
					Total		0	0	2,270	0	0	0	0	2,270	0	-	-
REVISIED ENTRY	2016-009	65th Ave Widening	Evans	Roadway Widening	Federal	STU	0	0	1,424	0	0	0	0	1,424	0	-	-
SNF5788.041					Local	L	0	0	396	0	0	0	0	396	0	-	-
					Local Overmatch	LOM	0	0	480	0	0	0	0	480	0	-	-
					Total		0	0	2,300	0	0	0	0	2,300	0	-	-
Reason: Additional FY17 allocation of \$30k federal due to CDOT reconciliation. Moved \$100k from local overmatch to local																	

Bicycle and Pedestrian Counter Locations

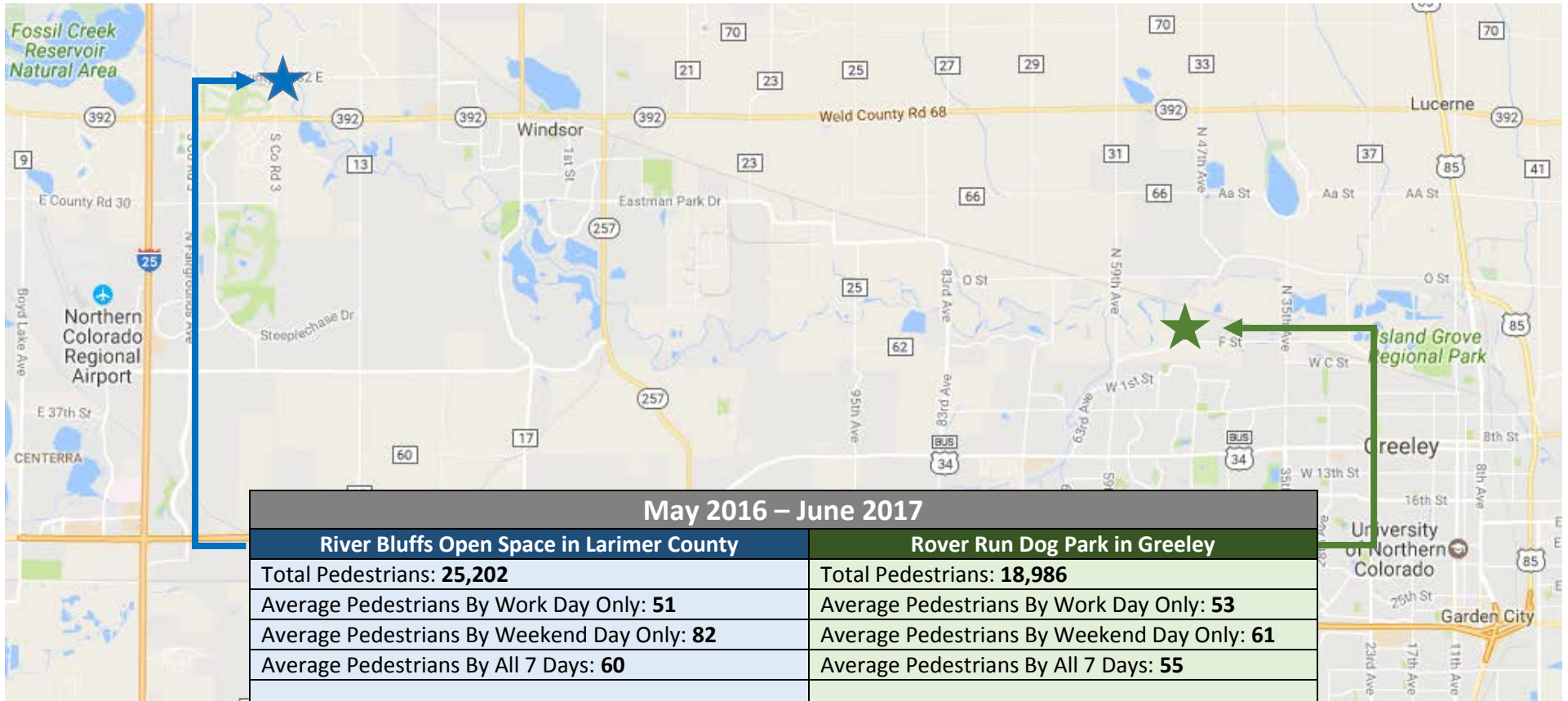


Legend

- | | | | | |
|---|---|--|---|---|
| Regional Counters | ● Colorado State University | ● Greeley | ● Boyd Lake / Loveland | NFRMPO Boundary |
| ● CDOT | ● Fort Collins | ● Larimer County | ● Windsor | County Boundary |

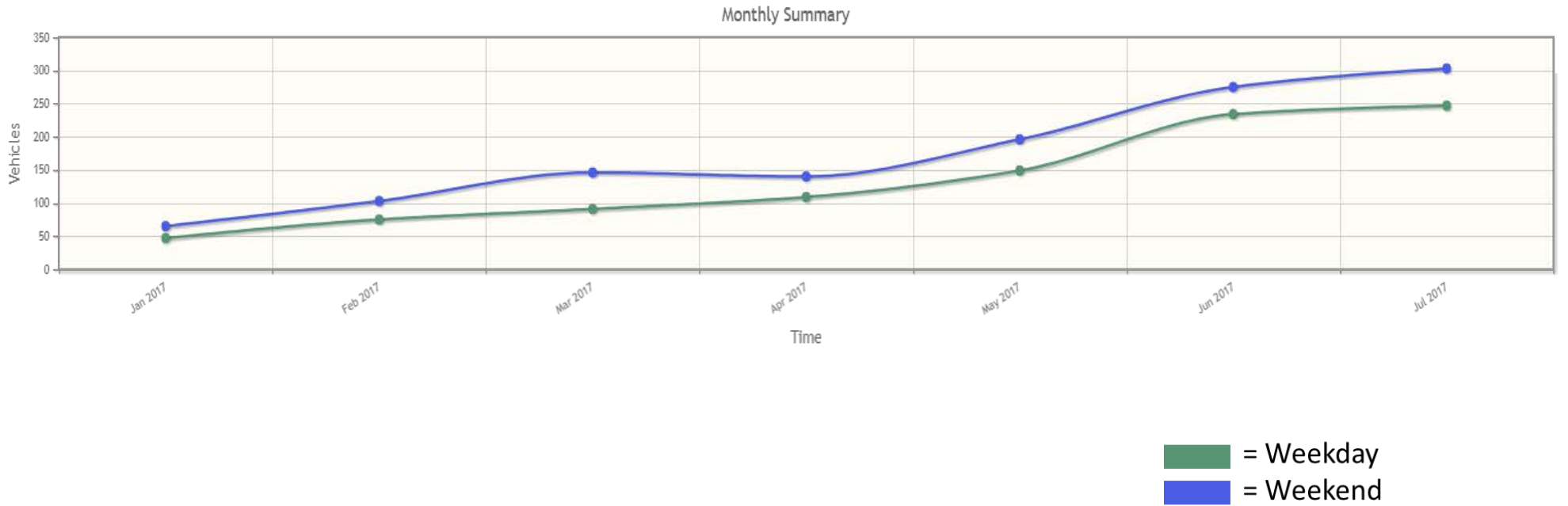
Jul, 2017
 Sources: CDOT, NFRMPO
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Permanent Bicycle and Pedestrian Count Data



May 2016 – June 2017	
River Bluffs Open Space in Larimer County	Rover Run Dog Park in Greeley
Total Pedestrians: 25,202	Total Pedestrians: 18,986
Average Pedestrians By Work Day Only: 51	Average Pedestrians By Work Day Only: 53
Average Pedestrians By Weekend Day Only: 82	Average Pedestrians By Weekend Day Only: 61
Average Pedestrians By All 7 Days: 60	Average Pedestrians By All 7 Days: 55
Total Bicyclists: 51,135	Total Bicyclists: 24,155
Average Bicyclists By Work Day Only: 97	Average Bicyclists By Work Day Only: 58
Average Bicyclists By Weekend Day Only: 184	Average Bicyclists By Weekend Day Only: 98
Average Bicyclists By All 7 Days: 122	Average Bicyclists By All 7 Days: 70
Total for All Users: 78,079	Total for All Users: 45,000
Average for All Users By Work Day Only: 151	Average for All Users By Work Day Only: 117
Average for All Users By Weekend Day Only: 274	Average for All Users By Weekend Day Only: 163
Average for All Users By All 7 Days: 186	Average for All Users By All 7 Days: 130
	*Note: This site was down for the month of September due to a dead battery

River Bluffs Open Space in Larimer County – Monthly Summary: January 2017 – July 2017



Rover Run Dog Park in Greeley – Monthly Summary: January 2017 – July 2017



Status	Level	Local	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	Last Expend Date	Spend-Day
WARNING!!	Under \$50k	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	ROW	\$5,895,690	(\$5,881,186)	\$14,504	\$38,545	4,376	30-Jun-11	2,197
WARNING!!	Under \$200k	Loveland	AQC M830-059	Loveland I-25/US34/Crossroads VMS	Const.	\$195,088	\$0	\$195,088	\$42,257	664		-
WARNING!!	Over \$200k	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Utility	\$279,601	\$0	\$279,601	\$42,464	457		-
WARNING!!	Over \$200k	Fort Collins	TAP M455-120	Pitkin Street Bike Corridor	Const.	\$601,433	\$0	\$601,433	16-Aug-16	323		-
					Sub-Total	\$6,971,812	(\$5,881,186)	\$1,090,626				

Projects with unexpended balances of more than \$200k with activity in the last year (FHWA §630.106 (5)(i))

FHWA OK	Over \$200k	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Design	\$2,487,000	(\$1,901,064)	\$585,936	01-Jul-99	6,579	14-Jun-17	21
FHWA OK	Over \$200k	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	ROW	\$2,870,000	(\$1,670,741)	\$1,199,259	23-Sep-08	3,207	29-Mar-17	98
FHWA OK	Over \$200k	Fort Collins	AQC M455-088	Jefferson Street/SH14 Improvements	Design	\$1,220,209	(\$560,990)	\$659,219	02-Jan-09	3,106	13-Jun-17	22
FHWA OK	Over \$200k	CDOT	IM 0253-221	I-25: SH 392 to SH 14	Design	\$8,986,685	(\$8,514,645)	\$472,040	01-Nov-11	2,073	13-Jun-17	22
FHWA OK	Over \$200k	CDOT	IM 0253-220	I-25 SH 66 to N/O SH 56	Design	\$8,831,000	(\$7,773,326)	\$1,057,674	14-Dec-11	2,030	20-Jun-17	15
FHWA OK	Over \$200k	CDOT	IM 0253-223	I25 & US34 Interchange	Design	\$7,110,000	(\$5,337,274)	\$1,772,726	09-Mar-12	1,944	26-Jun-17	9
FHWA OK	Over \$200k	CDOT	NH 0853-088	US 85 PEL Corridor Study	Design	\$2,142,450	(\$1,862,014)	\$280,436	27-Jul-12	1,804	14-Jun-17	21
FHWA OK	Over \$200k	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Utility	\$3,479,274	(\$2,463,876)	\$1,015,398	19-Sep-12	1,750	17-May-17	49
FHWA OK	Over \$200k	CDOT	IM 0253-221	I-25: SH 392 to SH 14	Misc.	\$1,634,315	(\$1,346,688)	\$287,627	07-Mar-13	1,581	07-Mar-17	120
FHWA OK	Over \$200k	Fort Collins	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	Design	\$696,863	(\$272,340)	\$424,524	03-Jan-14	1,279	13-Jun-17	22
FHWA OK	Over \$200k	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	Design	\$3,430,977	(\$2,342,846)	\$1,088,131	22-Jan-14	1,260	23-Jun-17	12
FHWA OK	Over \$200k	Fort Collins	STE M455-106	US287: Conifer to Willox	Const.	\$10,111,922	(\$6,474,957)	\$3,636,965	17-Jul-14	1,084	17-Nov-16	230
FHWA OK	Over \$200k	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	Const.	\$14,711,254	(\$13,532,222)	\$1,179,032	04-Sep-14	1,035	13-Jun-17	22
FHWA OK	Over \$200k	Greeley	AQC M570-048	10th Street in Greeley: Phase II	Design	\$1,416,400	(\$693,322)	\$723,078	16-Dec-14	932	13-Jun-17	22
FHWA OK	Over \$200k	CDOT	BR 0253-238	R4-FY14-RAMP-BR: I25 MP244 to MP270	Const.	\$4,472,197	(\$3,751,944)	\$720,253	01-Apr-15	826	08-Jun-17	27
FHWA OK	Over \$200k	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Const.	\$26,736,354	(\$9,800,524)	\$16,935,830	18-Sep-15	656	23-Jun-17	12
FHWA OK	Over \$200k	CDOT	IM 0253-243	I-25 S/O SH 56 Climbing Lane	Const.	\$13,902,963	(\$10,561,888)	\$3,341,075	30-Dec-15	553	09-Jun-17	26
FHWA OK	Over \$200k	CDOT	NH 0853-089	US34/85 Interchange Reconstruction	Design	\$2,500,000	(\$158,373)	\$2,341,627	11-Apr-16	450	13-Jun-17	22
FHWA OK	Over \$200k	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	Const.	\$19,450,208	(\$9,542,378)	\$9,907,830	06-Jun-16	394	12-Jun-17	23
FHWA OK	Over \$200k	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Const.	\$30,295,281	(\$9,347,801)	\$20,947,480	15-Jun-16	385	09-Jun-17	26
FHWA OK	Over \$200k	CDOT	STA 0142-065	SH-14 Resurf Ft Collins, Lemay to I-25	Design	\$386,790	(\$166,862)	\$219,928	06-Jul-16	364	14-Jun-17	21
FHWA OK	Over \$200k	Loveland	SHO M830-063	US34 & Boyd Lake Ave.	Const.	\$1,345,000	(\$198,168)	\$1,146,832	29-Jul-16	341	31-Mar-17	96
FHWA OK	Over \$200k	CDOT	STA 2873-183	US 287 Repairs at LCR 17	Const.	\$1,133,154	(\$835,573)	\$297,581	03-Aug-16	336	15-Jun-17	20
FHWA OK	Over \$200k	Greeley	STU M570-046	65th Ave: US34 Bypass to 37th Ave	Const.	\$2,104,184	(\$1,392,332)	\$711,852	31-Aug-16	308	23-May-17	43
FHWA OK	Over \$200k	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	Design	\$6,019,000	(\$3,737,959)	\$2,281,041	07-Sep-16	301	16-Jun-17	19
FHWA OK	Over \$200k	CDOT	NH 0341-091	US 34 PEL Glade Road to Kersey	Design	\$2,212,000	(\$346,353)	\$1,865,647	09-Sep-16	299	19-Jun-17	16
FHWA OK	Over \$200k	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	ROW	\$9,662,618	\$0	\$9,662,618	26-Sep-16	282	03-Jul-17	2
FHWA OK	Over \$200k	CDOT	STA 060A-019	SH 60 Resurfacing US 287 to Milliken	Const.	\$7,737,974	(\$387,309)	\$7,350,665	06-Dec-16	211	22-Jun-17	13
FHWA OK	Over \$200k	Larimer Co	BRO C060-064	CR3 at Larimer County Canal (LR3-0.2-50)	Const.	\$550,000	(\$271,265)	\$278,735	23-Dec-16	194	05-May-17	61
FHWA OK	Over \$200k	CDOT	STA 0853-101	US 85 Resurfacing Eaton to Ault	Const.	\$14,472,061	(\$1,286,329)	\$13,185,732	31-Jan-17	155	27-Jun-17	8
FHWA OK	Over \$200k	Loveland	BRO M830-088	Bridge Replace Lov1050 Taft Ave	Const.	\$920,000	\$0	\$920,000	17-Feb-17	138		-
FHWA OK	Over \$200k	Larimer Co	TAP C060-081	Colorado Front Range Trail	Const.	\$570,000	\$0	\$570,000	15-Mar-17	112		-
FHWA OK	Over \$200k	X	ER M070-905	PRLA CR 44 Permanent Repair	Design	\$319,940	(\$33,581)	\$286,359	03-Apr-17	93	02-Jun-17	33
FHWA OK	Over \$200k	Greeley	AQC M570-048	10th Street in Greeley: Phase II	ROW	\$247,947	\$0	\$247,947	06-Apr-17	90		-
FHWA OK	Over \$200k	Evans	STU M415-019	65th Ave Widening - Evans	Const.	\$1,720,015	\$0	\$1,720,015	28-Apr-17	68		-
FHWA OK	Over \$200k	X	ER M070-905	PRLA CR 44 Permanent Repair	Const.	\$1,837,670	\$0	\$1,837,670	23-May-17	43		-
FHWA OK	Over \$200k	Greeley	FSA M570-047	Greeley Evans Transit Hub	Const.	\$2,752,493	\$0	\$2,752,493		-	26-May-17	40
FHWA OK	Over \$200k	CDOT	NH 0853-104	US 85 Signal at WCR 76 N. of Eaton	Design	\$200,000	\$0	\$200,000		-	31-May-17	35
FHWA OK	Over \$200k	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Design	\$2,487,000	(\$1,901,064)	\$585,936		-	14-Jun-17	21
FHWA OK	Over \$200k	CDOT	FBR 060A-022	SH 60 Over the South Platte River	Design	\$1,042,625	(\$584,895)	\$457,730		-	14-Jun-17	21
FHWA OK	Over \$200k	CDOT	STA 402A-010	SH402 & CR9E Intersection	Const.	\$1,358,817	(\$333,750)	\$1,025,067		-	15-Jun-17	20
FHWA OK	Over \$200k	CDOT	FSA 2873-190	US 287 and Foothills Parkway	Design	\$400,000	(\$94)	\$399,907		-	23-Jun-17	12

Status	Level	Local	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	Last Expend Date	Spend-Day
FHWA OK	Over \$200k	CDOT	FBR 0253-247	I25 at Vine Drive Bridge Replacement	Design	\$567,900	(\$273,522)	\$294,378		-	27-Jun-17	8
FHWA OK	Over \$200k	Larimer Co	STU C060-065	SH14 / Greenfield Ct Frontage Rd	Const.	\$1,995,000	\$0	\$1,995,000		-		-
FHWA OK	Over \$200k	Fort Collins	STU M455-118	Horsetooth & College Intersection Impv	Design	\$670,000	\$0	\$670,000		-		-
FHWA OK	Over \$200k	Loveland	C M830-089	Byrd Dr Const for I-25 Frontage Removal	Misc.	\$1,100,000	\$0	\$1,100,000		-		-
FHWA OK	Over \$200k	CDOT	BR R400-354	Little-T Channel Work and SH 60 Resurf	Const.	\$1,106,000	\$0	\$1,106,000		-		-
FHWA OK	Over \$200k	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	Utility	\$4,688,982	\$0	\$4,688,982		-		-
FHWA OK	Over \$200k	CDOT/FoCO	C 2873-188	Fort Collins Pedestrian Underpass	Const.	\$400,000	\$0	\$400,000		-		-
FHWA OK	Over \$200k	CDOT	FSA 0253-258	I-25: Fort Collins North Cable Rail	Design	\$1,200,000	\$0	\$1,200,000		-		-
FHWA OK	Over \$200k	CDOT	C R400-360	ADA Ramp Program Management	Misc.	\$407,782	\$0	\$407,782		-		-
					Sub-total	\$238,100,304	(\$109,658,268)	\$128,442,036				

Projects with unexpended balances between \$50k and \$200k with activity in the last 24 months (FHWA §630.106 (5)(ii))

FHWA OK	Under \$200k	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	Design	\$624,994	(\$439,712)	\$185,282	01-May-14	1,161	03-Mar-17	124
FHWA OK	Under \$200k	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	ROW	\$1,200,000	(\$1,105,887)	\$94,113	19-Jun-14	1,112	05-Jun-17	30
FHWA OK	Under \$200k	Evans	STU M415-013	US85 Access Control at 31st	Design	\$125,000	(\$963)	\$124,037	19-Aug-14	1,051	16-Jun-16	384
FHWA OK	Under \$200k	Larimer Co	ER C060-076	PRLA CR15 @ Little T Bridge Mp 1.91	Design	\$381,141	(\$237,110)	\$144,031	15-Apr-15	812	31-May-17	35
FHWA OK	Under \$200k	Loveland	STU M830-068	Loveland RWIS Update / Expansion	Const.	\$380,000	(\$313,946)	\$66,054	09-Sep-15	665	31-Mar-17	96
FHWA OK	Under \$200k	CDOT	STA 0853-101	US 85 Resurfacing Eaton to Ault	Design	\$809,580	(\$736,425)	\$73,155	09-Nov-15	604	12-Jun-17	23
FHWA OK	Under \$200k	Larimer Co	BRO C060-084	Big Thomp. River at CR19E (LR19E-0.5-20)	Design	\$290,000	(\$100,449)	\$189,551	18-Nov-15	595	14-Jun-17	21
FHWA OK	Under \$200k	Evans	STU M415-014	US85 Access Control at 37th	Const.	\$750,090	(\$620,679)	\$129,411	18-Apr-16	443	05-May-17	61
FHWA OK	Under \$200k	CDOT	ER 0342-058	PR US 34D MP 13.75 to MP 14.71	ROW	\$200,000	(\$25,339)	\$174,661	02-Aug-16	337	01-Jun-17	34
FHWA OK	Under \$200k	CDOT	IM 0253-244	I-25A Ramp Metering @ SH392 & Harmony Rd	Const.	\$595,967	(\$432,753)	\$163,214	09-Sep-16	299	05-Jun-17	30
FHWA OK	Under \$200k	CDOT	BR 2873-187	US287 - Spring Creek	Design	\$107,000	(\$13,736)	\$93,264	22-Feb-17	133	31-May-17	35
FHWA OK	Under \$200k	Windsor	TAP M377-006	Great Western Trail - Windsor	Design	\$195,276	\$0	\$195,276	21-Jun-17	14		-
FHWA OK	Under \$200k	CDOT	FBR 060A-022	SH 60 Over the South Platte River	ROW	\$122,200	\$0	\$122,200		-	31-May-17	35
FHWA OK	Under \$200k	Greeley	FSA M570-047	Greeley Evans Transit Hub	ROW	\$63,802	\$0	\$63,802		-		-
FHWA OK	Under \$200k	Fort Collins	FSA M455-117	Transfort Network Management System	Misc.	\$80,000	\$0	\$80,000		-		-
FHWA OK	Under \$200k	CDOT	FBR 0253-247	I25 at Vine Drive Bridge Replacement	ROW	\$90,000	\$0	\$90,000		-		-
FHWA OK	Under \$200k	CDOT	FBR 0253-247	I25 at Vine Drive Bridge Replacement	Utility	\$80,000	\$0	\$80,000		-		-
FHWA OK	Under \$200k	CDOT	NH 0853-104	US 85 Signal at WCR 76 N. of Eaton	Utility	\$100,000	\$0	\$100,000		-		-
FHWA OK	Under \$200k	CDOT	NH 0853-104	US 85 Signal at WCR 76 N. of Eaton	ROW	\$150,000	\$0	\$150,000		-		-
					Sub-total	\$6,345,050	(\$4,026,998)	\$2,318,052				

Projects with unexpended balances under \$50k with activity in the last 36 months (FHWA §630.106 (5)(iii))

FHWA OK	Under \$50k	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Design	\$4,785,377	(\$4,777,044)	\$8,333	01-Jan-99	6,760	21-Mar-16	471
FHWA OK	Under \$50k	Evans	STE M415-007	Evans Bike/Ped Trail-Phase II	ROW	\$56,934	(\$46,167)	\$10,767	13-Jul-06	4,010	29-Dec-15	554
FHWA OK	Under \$50k	Evans	STE M415-007	Evans Bike/Ped Trail-Phase II	Design	\$58,989	(\$56,736)	\$2,253	17-Jul-06	4,006	15-Jun-16	385
FHWA OK	Under \$50k	Evans	STU M415-014	US85 Access Control at 37th	Design	\$79,720	(\$78,703)	\$1,017	29-May-12	1,863	11-Apr-16	450
FHWA OK	Under \$50k	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Utility	\$200,000	(\$186,819)	\$13,181	06-Sep-12	1,763	03-Mar-17	124
FHWA OK	Under \$50k	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	Misc.	\$91,324	(\$91,323)	\$1	10-Mar-14	1,213	12-Jun-15	754
FHWA OK	Under \$50k	X	ER M070-905	PRLA CR 44 Permanent Repair	Misc.	\$17,930	(\$17,929)	\$1	24-Mar-14	1,199	12-Jun-15	754
FHWA OK	Under \$50k	Larimer Co	STU C060-065	SH14 / Greenfield Ct Frontage Rd	Design	\$105,000	(\$102,340)	\$2,660	05-Nov-14	973	26-May-17	40
FHWA OK	Under \$50k	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Design	\$1,894,132	(\$1,894,053)	\$79	17-Feb-15	869	03-Nov-16	244
FHWA OK	Under \$50k	Weld Co	ER C030-068	PRLA WCR54 CR 13A Bridge over Big Thomps	Design	\$105,757	(\$57,116)	\$48,641	20-Mar-15	838	25-May-17	41
FHWA OK	Under \$50k	Weld Co	ER C030-068	PRLA WCR54 CR 13A Bridge over Big Thomps	ROW	\$4,000	\$0	\$4,000	04-May-15	793		-
FHWA OK	Under \$50k	CDOT	STA 0342-060	US 34D Overlay	Design	\$194,431	(\$146,397)	\$48,034	04-Aug-15	701	13-Jun-17	22
FHWA OK	Under \$50k	CDOT	IM 0253-243	I-25 S/O SH 56 Climbing Lane	ROW	\$15,000	\$0	\$15,000	17-Feb-16	504		-
FHWA OK	Under \$50k	Fort Collins	SHO M455-109	Shields St: Drake to Davidson Dr. HES	Const.	\$841,337	(\$797,022)	\$44,315	04-May-16	427	15-Jun-17	20
FHWA OK	Under \$50k	Loveland	STU M830-066	Loveland Traffic OPS Center (2014)	Misc.	\$247,615	(\$221,018)	\$26,597	15-Jun-16	385	07-Apr-17	89

Status	Level	Local	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	Last Expend Date	Spend-Day
FHWA OK	Under \$50k	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Design	\$4,785,377	(\$4,777,044)	\$8,333		-	21-Mar-16	471
FHWA OK	Under \$50k	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	ROW	\$460,006	(\$456,456)	\$3,550		-	31-Mar-16	461
FHWA OK	Under \$50k	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	Design	\$594,932	(\$590,266)	\$4,666		-	16-Aug-16	323
FHWA OK	Under \$50k	CDOT	STA 060A-019	SH 60 Resurfacing US 287 to Milliken	Utility	\$11,000	(\$5,549)	\$5,451		-	17-Feb-17	138
FHWA OK	Under \$50k	Fort Collins	STL M455-103	South Transit Center Park & Ride	Const.	\$820,430	(\$818,772)	\$1,658		-	07-Apr-17	89
FHWA OK	Under \$50k	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	Utility	\$166,995	(\$154,640)	\$12,355		-	17-Apr-17	79
FHWA OK	Under \$50k	Fort Collins	FSA M455-117	Transfort Network Management System	Design	\$40,000	\$0	\$40,000		-		-
FHWA OK	Under \$50k	CDOT	FBR 060A-022	SH 60 Over the South Platte River	Utility	\$5,550	\$0	\$5,550		-		-
Sub-total						\$15,581,836	(\$15,275,393)	\$306,444				

Grand Total	\$266,999,002	(\$134,841,845)	\$132,157,158
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