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Technical Advisory Committee

- Dawn Anderson - Chair
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- Dennis Wagner - Vice Chair
Town of Windsor
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- Jeff Bailey, City of Loveland
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- Janet Lundquist, Weld County
- Suzette Mallette, Larimer County
- Jessicca McKeown, Town of LaSalle
- Karen Schneiders, CDOT
- Nick Wharton, Town of Severance
- Town of Milliken

- David Averill, Transfort
- Amanda Brimmer, RAQC
- Aaron Bustow, FHWA
- Will Jones, GET
- Gary Thomas, SAINT
- NoCo Bike & Ped Collaborative

MPO Transportation Staff

- Terri Blackmore, Executive Director
- Becky Karasko, Regional Transportation Planning Director
- Aaron Buckley, Transportation Planner
- Ryan Dusil, Transportation Planner
- Alex Gordon, Transportation Planner III/ Mobility Coordinator
- Medora Kealy, Transportation Planner

Next TAC Meeting:
 February 15, 2017
 1:00-3:30 p.m.

Town of Windsor Wi-Fi
 Username: Windsor Rec Center
 Public Wi-Fi
 Password: password

**NFRMPO TECHNICAL ADVISORY COMMITTEE
 MEETING AGENDA**

January 18, 2017
 Windsor Community Recreation Center
 250 N. 11th Street—Pine Room
 Windsor, Colorado
 1:00 – 3:30 p.m.

1. Introductions
2. Public Comment (2 minutes each)
3. Approval of December 21, 2016 Meeting Minutes (page 2)

CONSENT AGENDA:

None this month.

ACTION ITEMS:

None this month.

OUTSIDE PARTNERS REPORTS (verbal):

4. NoCo Bike Ped Collaborative (page 6)
5. Regional Transit Agencies
6. Senior Transportation
7. Regional Air Quality Council

DISCUSSION ITEMS:

8. FY2018-2019 UPWP Tasks (page 7)
9. Q1 2017 FY2016-2019 TIP Amendments (page 10)
10. Coordinated Plan Update (page 15)
11. Regional Travel Demand Model TAZ Update (page 16)
12. FY2018-2021 TIP Policy

- Blackmore
- Buckley
- Gordon
- Dusil
- Karen Schneiders, CDOT
- Kathy Seelhoff, CDOT

REPORTS:

- Federal Inactives Report (page 17)
- Mobility Committee Updates (page 20)
- TIP Modification Updates (page 22)
- NFRMPO Counter Program Update
- Roundtable

- Karen Schneiders, CDOT
- Gordon
- Buckley
- Buckley
- All

MEETING WRAP-UP:

- Final Public Comment (2 minutes each)
- Next Month's Agenda Topic Suggestions

TAC MEMBERS: If you are unable to attend this meeting, please contact Becky Karasko at (970) 416-2257 or bkarasko@nfrmpo.org. Thank you.

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council**

**Windsor Recreation Center - Pine Room
250 North 11th Street
Windsor, CO**

**December 21, 2016
1:02 P.M. - 2:32 P.M.**

TAC MEMBERS PRESENT:

Dawn Anderson, Chair - Evans
Dennis Wagner, Vice-Chair - Windsor
Jeff Bailey - Loveland
Eric Bracke - Greeley
Amanda Brimmer - RAQC
John Holdren - Severance
Paul Lee - CDPHE - APCD
Janet Lundquist - Weld County
Rusty McDaniel - Larimer County
Karen Schneiders - CDOT
Gary Thomas - SAINT
Martina Wilkinson - Fort Collins

NFRMPO STAFF:

Aaron Buckley
Ryan Dusil
Becky Karasko
Medora Kealy

TAC MEMBERS ABSENT:

Stephanie Brothers - Berthoud
Aaron Bustow - FHWA
Gary Carsten - Eaton
John Franklin - Johnstown
Eric Fuhrman - Timnath
Milliken
Jessica McKeown - LaSalle

IN ATTENDANCE:

David Averill - Transfort
Aaron Fodge - NoCo Bike & Ped Collaborative
Jacquelyn Giles - CDOT
Marjie Griek - Refuel Colorado
Katie Guthrie - Loveland
Will Jones - Greeley Evans Transit
Tim Kemp - Fort Collins
Sheble McConnellogue - Northern Colorado
Clean Cities
Bryce Reeves - CDOT
Matt Ruder - Loveland
Jake Schuch - CDOT
Kathy Seelhoff - CDOT

CALL TO ORDER

Chair Anderson called the meeting to order at 1:02 p.m.

INTRODUCTIONS:

Wilkinson introduced Tim Kemp, 2017 TAC representative for the City of Fort Collins

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE NOVEMBER 16, 2016 TAC MINUTES

Bailey moved to approve the November 16, 2016 TAC meeting minutes. Wilkinson seconded the motion, and it was approved unanimously.

PRESENTATION

McConnellogue presented on the Northern Colorado Clean Cities (NCCC) Idle Reduction Challenge. NCCC hosted an alternative fuel vehicle Drive-n-Ride event from 11:30 a.m. to 1:00 p.m. at the Windsor Recreation Center, prior to the TAC meeting. NCCC is federally funded through the Department of Energy to form local coalitions and provide partners with resources to invest in alternative fuel technology. The Idle Reduction Challenge is a pledge to reduce vehicle idling at the community, county, and industry level. The City of Fort Collins was the first to join the Challenge,

signing a proclamation on December 12, 2016. Griek presented on Refuel Colorado, an energy coaching program for fleet managers and communities to invest in alternative fuel vehicles and infrastructure. Refuel Colorado helps clients identify appropriate Electric Vehicle (EV) infrastructure and grant opportunities, free of charge. Refuel Colorado also operates The Alt Fuels Program, Workplace Charging Program, and Group Buy / Power Purchase Program.

CONSENT AGENDA

2016 Non-Motorized Plan - Wilkinson moved to recommend Council approval of the Consent Agenda. Lundquist seconded the motion, and it was approved unanimously.

ACTION ITEMS

Election of 2017 TAC Officers - Karasko introduced the TAC Officer Election process. Bracke nominated Anderson to continue as 2017 TAC Chair. Schneider seconded the motion, and it was approved unanimously. Bracke nominated Wagner to continue as 2017 TAC Vice-Chair. Bailey seconded the motion, and it was approved unanimously.

FY2016 TMA Program of Projects (POP) - Averill described the project adoption process for \$5307, \$5310, and \$5339 programs, fact sheets, and funding tables included in the TAC packet. Bailey moved to recommend Council approval of the FY2016 TMA Program of Projects. McDaniel seconded the motion, and it was approved unanimously.

FY2017 UPWP Amendment #2 - Averill described the proposed station area project, which will be focused along the MAX Bus Rapid Transit (BRT) line. The project identifies barriers to transit-oriented development (TOD) that have led to missed development opportunities along the corridor. The project outcome could include changes to the City's land use code. Holdren asked who will manage the project. Averill responded it will be managed under the Transfort Service Management Group. A new project manager will need to be identified due to staff changes. Averill estimates it is a 12 to 18 month project. Bailey moved to recommend Council approval of FY2017 UPWP Amendment #2. Wilkinson seconded the motion, and it was approved unanimously.

OUTSIDE PARTNERS REPORTS (verbal)

Northern Colorado (NoCo) Bike & Ped Collaborative - Fodge stated the December 14, 2016 meeting drew 26 attendees. In 2016, more health practitioners regularly attended the meetings and trail counts were a major focus. In January, CDOT will decide whether to purchase Strava data communities can use to visualize bicycle and pedestrian concentration across their network. The NFRMPO completed a GIS layer of the all non-motorized facilities in the region. Fodge stated a 2017 Bike & Walk Conference will not occur. Instead, the group hopes to host a NoCo-themed session at Bicycle Colorado's Fall Summit. Additionally, the group will host quarterly workshops around the region in 2017. Representatives Tom Glass and Chris Kehmeier from the Governor's Office attended the December meeting to discuss the "16 in 16" initiative. They expressed an interest in bringing the Governor to Northern Colorado to ride the Poudre Trail. Bracke and Anderson expressed gratitude for the group's work in 2016.

Regional Transit Items - Jones announced GET will break ground on its Regional Transit Center in February. The Greeley City Council approved the GET 5-10 Year Strategic Plan on December 20, 2016. Bracke stated Greeley will implement a transit signal priority pilot project on 10th Avenue in February, to be used only when buses are behind schedule. Wilkinson stated Fort Collins is deploying their first signal priority soon and may consider parameters similar to Greeley's pilot. Bailey reported Loveland City Council has allowed COLT to begin negotiations to obtain a city-owned property for their future Transit Center. Bailey will report progress in the coming months. COLT is also looking to hire a full-time transit manager. Averill reported Transfort is looking into Sunday service and will report news in the coming months. Schneider reported Bustang service to Broncos games was successful in 2016.

Senior Transit Items - Thomas reported on the Larimer County study of rural senior services through the Senior Transportation Coalition. The study includes a survey to gauge needs of rural residents. Loveland has reinstated its travel training for seniors. Thomas anticipates the State Legislature will act on the Strategic Action Plan on Aging during the 2017 session.

Regional Air Quality Council - Brimmer reported the Air Quality Control Commission (AQCC) approved the State Implementation Plan (SIP) on November 17, 2016. It will go to the State Legislature for review and then EPA for final approval in the spring. Lower conformity budgets will be set in the fall. In 2017, RAQC will perform modeling and create control measures for a future SIP. RACQ will also begin an alternative fuels study, a zero emission vehicle mandate, commercial lawn and garden programs, and a low VOC consumer products and industrial maintenance coding project.

PANEL

Regional Vehicle Travel Time Collector Panel: Fort Collins, Greeley, and Loveland -

On behalf of Joe Olson, Wilkinson presented on the TrafficCast BlueTOAD Bluetooth data collection system operating at 30 major intersections in Fort Collins. The devices gather signals from Bluetooth enabled devices to monitor travel times and speeds between intersections. The City uses the data to inform time-of-day signal timing adjustments, evaluate capital projects, monitor traffic incident and construction impacts, and maintain an online dashboard. Wilkinson hopes to tie real-time data into signal timing and create an online traffic monitoring tool for the public.

Bracke presented on the Acyclica WiFi data collection system used at 24 major intersections in Greeley, mainly along 10th Street, US 34, and US 85. Greeley uses the data to analyze peak hour corridor traffic, delays by traffic movement, and actual speed versus posted speed. Bracke hopes to use the system to analyze the cost of lane closures.

Matt Ruder presented on Loveland's use of Acyclica WiFi data collection system at six locations on Taft Avenue and US 34, with two to four additional locations to come in 2017. Loveland analyzes travel time, traffic volume, and origin/destination data to inform signal timing adjustments by day of week. Ruder hopes to use the data for before/after signal timing studies, real-time traffic monitoring, time/space diagrams, coordination of intersecting corridors, and correlation of WiFi data with other count data.

Averill asked how many vehicles are identified by the system daily. Wilkinson stated it is approximately four percent of traffic and newer Spectra model units will get up to 10-12 percent. Jones stated there are implications for transit planning. Wilkinson asked Bracke and Ruder if their data is housed internally. Bracke and Ruder said it is housed by Acyclica. Schneider asked about downsides to each system. Bracke cited maintenance issues and time constraints, which limit extensive use of the data. Wilkinson stated prioritizing types of analysis within constraints is difficult and privacy is a concern from the public. The BlueTOAD data will guide Fort Collins' first congestion report. Ruder stated before/after studies of signal timing adjustments in Loveland have shown decreased travel times after adjustments are made.

DISCUSSION

FY2018-2019 UPWP Timeline and CDOT MOA - Karasko presented on behalf of Blackmore. Karasko corrected the agenda item to reflect the two-year UPWP. The UPWP timeline has changed and staff will bring draft task lists to TAC in January to allow a CDOT contract by October 1. Transit agencies will now be parties in the UPWP process per a new MOA between CDOT, the NFRMPO, and transit agencies. The full UPWP document will be presented to TAC in February or March.

FY2018-2021 Transportation Improvement Program - Buckley stated, in response to a TAC request at the November 16, 2016 meeting, the NFRMPO staff reviewed Transportation Improvement Program (TIP) Amendments and Modifications using and Amendment threshold of \$2M or 25 percent change in federal funds instead of \$1M or 25 percent. Staff found only two of 36 Amendments fell below the \$2M threshold, but both projects exceeded the 25 percent threshold. Buckley stated the adjustment

would put the NFRMPO threshold more in line with other Colorado MPOs based on population. McDaniel asked how many projects would have gone to the Council with the adjustment. Buckley stated all 36 Amendments still would have gone to the Council because all six with funding changes exceeded the 25 percent threshold. The remaining 30 projects were either new projects or deleted projects. Modifications are processed by NFRMPO staff and go to TAC quarterly for informational purposes. Karasko stated new projects or deleted projects would also be Amendments. Schneiders stated the adjustment will impact CDOT heavily, particularly on the I-25 expansion project. TAC concurred unanimously the FY2018-2021 TIP should continue to Council with the \$2M or 25 percent threshold.

REPORTS

2017 TAC Meeting Schedule - Karasko stated TAC meetings will end at 3:30 in 2017 due to a room scheduling conflict.

ROUNDTABLE

Karasko stated the NFRMPO will host an open house on March 2, 2017 prior to the March Council meeting at the NFRMPO's office. Wilkinson stated Fort Collins' first Eco-TOTEM bike counter on Remington Greenway has been installed. Wilkinson also stated Bracke received a lifetime achievement award from ITE in mid-December for his work in Northern Colorado. Bracke stated 65th Avenue is under construction through the winter and the Comprehensive Signal Timing Program funded through CMAQ is complete. Schneiders and Schuch introduced Bryce Reeves, a new Local Agency Coordinator with CDOT. Schneiders also introduced Jacquelyn Giles, who will perform environmental clearance of local agency projects with CDOT. Wagner stated the 13 quiet zone railroad crossings will go into effect on December 28, 2016 in Windsor. Anderson stated the US 85/37th Street Access Control Project in Evans is on schedule. Evans is also wrapping up acquisition on the 65th Avenue Project and hopes to begin construction by April 1, 2017.

MEETING WRAP-UP

Final Public Comment - There was no final public comment.

Next Month's Agenda Topic Suggestions - There were no suggestions.

Meeting adjourned at 2:32 p.m.

Meeting minutes submitted by:

Ryan Dusil, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, January 18, 2017 at the Windsor Recreation Center, Pine Room.



Mobilizing Your Community's Bicycle Safety Education Programs

DATE / TIME / LOCATION

February 8, 2017, 8:30 a.m.-2:00 p.m.
Windsor Recreation Center
250 11th St., Windsor, CO

REGISTRATION REQUIRED (SPACE LIMITED)

Registration Fee: \$15
Register online:
<http://tinyurl.com/judocfm>

AICP CMs (4.5) and NRPA CEUs Pending

Join this interactive workshop that will assist participants in forming an action-plan to advance bicycle safety education in their communities. At the conclusion of the workshop participants will be able to articulate the importance of bicycle-related education programming for their community and will be familiar with best practices from local and national programs. The workshop will focus on examples and ideas that can be scaled to fit various community sizes and resources.

SCHEDULE

8:30 a.m. - 9:00 a.m. - Check-In and Light Breakfast
9:00 a.m. - 12:00 p.m. - Part One: Interactive Workshop on Adult and Youth Bicycle Education
12:00 p.m. - 12:30 p.m. - Lunch and Networking
12:30 p.m. - 2:00 p.m. - Part Two: Education in Action - Bicycle Friendly Driver Course
Come for the morning session, afternoon session or both. Light breakfast and lunch included.



MEMORANDUM

To: NFRMPO Technical Advisory Committee
From: Terri Blackmore
Date: January 18, 2017
Re: FY2018 and FY2019 Unified Planning Work Program Tasks

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Mobility Coordinator
Medora Kealy, Transportation Planner*

Background

The NFRMPO staff has initiated the development of the FY2018 and FY2019 Unified Planning Work Program (UPWP) and is providing a copy of the proposed tasks. As you may recall, CDOT has developed a new schedule for the UPWP approval to allow for contract approval prior to October 1. The full tasks and products will be provided at the February TAC meeting. The Budget will go to the Finance Committee in February or March for their review. The two year FY2018 and FY2019 UPWP will go to Planning Council for their approval at their May meeting to allow CDOT and FHWA approval prior to October 1, 2017.

The two lists of tasks and time allocated to them are attached.

Action

NFRMPO staff requests TAC review and provide comment on the proposed FY2018 and FY2019 UPWP Tasks.

**NFRMPO
FY 2017-2018 UNIFIED PLANNING
DRAFT BUDGET**

WORK TASK	FY17-18 person weeks	percent of total time
Monitoring		
1.1 Data collection and Analysis	33	0.09
1.2 Safety and Security	2	0.01
1.3 Local Plan Reviews	2	0.01
1.4 Congestion Management	6	0.02
1.5 Performance Measurement and Report	4	0.01
SUBTOTAL	47	0.12
Development		
2.1 Regional Transportation Plan Management Land Use Model Development Transportation Model	5	0.01
2.2 Update and Management	30	0.08
2.3 Regional Transit Element	20	0.05
2.4 Council Support	38	0.10
2.5 Unified Planning Work Program	26	0.07
2.6 GET Regional Transit Study	10	0.03
SUBTOTAL	2	0.01
	131	0.34
Services		
3.1 Special Participation Electronic Communications and Outreach	20	0.05
3.2 Local Assistance with Safe Routes to School	37	0.10
3.3	2	0.01
SUBTOTAL	59	0.15
Implementation		
4.1 Project Assistance Transportation Improvement Program	5	0.01
4.2 Federal Funds Management	22	0.06
4.3 Mobility Management	14	0.04
4.4	20	0.05
SUBTOTAL	61	0.16
Administration		
Local only TAC support'		
5.1 Program Management	58	0.15
5.2 Grant Reporting and Management	4	0.01
5.3 Human Resources/IT	27	0.07
SUBTOTAL	89	0.23
GRAND TOTAL	387	1.00
	387	1.00
	Carry over	

**NFRMPO
FY 2018-2019 UNIFIED PI
DRAFT BUDGET**

WORK TASK	FY18-19	
	person weeks	% total time
Monitoring		
1.1 Analysis	25	0.06
1.2 Safety and Security	2	0.01
1.3 Local Plan Reviews	2	0.01
Congestion Management		
1.4 Congestion Management	2	0.01
Performance measures & Reporting		
1.5 Performance measures & Reporting	12	0.03
SUBTOTAL	43	0.11
Development		
Regional		
2.1 Transportation Plan	45	0.12
Congestion Management Process		
2.2 Congestion Management Process	24	0.06
Use Model		
2.3 Use Model	15	0.04
2.4 Plan	15	0.04
2.5 Council Support	26	0.07
2.6 UPWP	10	0.03
SUBTOTAL	135	0.35
Services		
3.1 Participation	25	0.06
Outreach/Communications		
3.2 Outreach/Communications	37	0.10
3.3 SR2S Local Assistance	2	0.01
SUBTOTAL	62	0.16
Implementation		
4.1 Project Assistance	10	0.03
4.2 TIP	15	0.04
4.3 Management	10	0.03
4.4 Mobility Management	20	0.05
SUBTOTAL	55	0.14
Administration		
5.1 Local only		
5.2 Program Management	58	0.15
Grant Reporting and Management		
5.3 Grant Reporting and Management	5	0.01
Human Resources/IT		
	27	0.07
SUBTOTAL	90	0.23
GRAND TOTAL	385	1.00
	385	1.00
	Carry over	

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 18, 2017	2017 Q1 TIP Amendment	Aaron Buckley
Objective / Request Action		
To discuss the 2017 Q1 TIP Amendment, which includes the addition of 20 new projects into the FY2016-FY2019 TIP.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<p>Fort Collins is requesting the addition of 20 projects in FY2017 to the FY2016-2019 TIP:</p> <ul style="list-style-type: none"> • FASTER <ul style="list-style-type: none"> ○ FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility ○ FASTER Urban Area Set Aside Award - Match for Bus Replacements • FTA §5304: Statewide Planning <ul style="list-style-type: none"> ○ MAX Station Area Planning Project • FTA §5307: Urbanized Area Formula Program <ul style="list-style-type: none"> ○ Fixed-Route Operations ○ Vehicle and Facility Preventative Maintenance ○ Demand Response Paratransit Service • FTA §5310: Transportation for Elderly Persons & Persons with Disabilities <ul style="list-style-type: none"> ○ Operation of Larimer County Mobility Coordination Program ○ Access A Cab - Paratransit Service to Bridge Loveland & Fort Collins • FTA §5339: Bus and Bus Facilities Program <ul style="list-style-type: none"> ○ Facility Repair - New Roof for Transfort Maintenance Facility (TMF) ○ Data Warehouse Implementation and Training ○ Service and Scheduling Software Upgrade ○ Smart Card Integration Project ○ Facility Maintenance - Roof Caulking TMF ○ Supervisor Vehicles ○ Specialty Lifts for Maintenance Shop ○ Purchase of Mobile Data Terminals ○ Bus Wash Replacement ○ Automatic Vehicle Location and Dispatch Software Licensing ○ MAX Station Way-Finding Kiosks ○ Bicycle Racks <p>Total Funding (All New Funding): \$9.45M</p> <ul style="list-style-type: none"> • Federal: \$5.97M • Local: \$3.48M (includes overmatch) 		

Committee Discussion

This is the first time TAC has seen the 2017 Q1 TIP Amendment.

Supporting Information

Funding Types and Uses

FTA §5304 - Statewide Planning Program

Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states. Planning needs to be cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs reflecting transportation investment priorities.

FTA §5307 - Urbanized Area Formula Funding Program

FTA §5307 makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. An urbanized area is an incorporated area with a population of 50,000 or more designated as such by the US Department of Commerce, Bureau of the Census.

FTA §5310 - Transportation for Elderly Persons & Persons with Disabilities

To improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas - large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

FTA §5339 - Bus and Bus Facilities Program

The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes federal resources available to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program, the Low- or No-Emission Vehicle Program, provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles.

Advantages

TAC recommending approval to the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the FY2016-2019 TIP remains fiscally constrained.

Disadvantages

None noted.

Analysis /Recommendation

Staff supports adding the 20 amendments to the FY2016-2019 TIP.

Attachments

- 2017 Q1 Policy Amendment Form

FY 2016 through 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council

Policy Amendment Request #2016-Q1

Submitted to: CDOT

Prepared by: NFRMPO

1/6/2016

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
FASTER											
New Entry	2017-034	<i>FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility</i>	<i>Fort Collins</i>	<i>Capital</i>	Federal	FASTER	0	200	0	0	200
					Local	L	0	50	0	0	50
					Total		0	250	0	0	250
REASON:		<i>New project addition to the TIP</i>									
New Entry	2017-035	<i>FASTER Urban Area Set Aside Award - Match for Bus Replacements</i>	<i>Fort Collins</i>	<i>Capital</i>	Federal	FASTER	0	200	0	0	200
					Local	L	0	50	0	0	50
					Total		0	250	0	0	250
REASON:		<i>New project addition to the TIP</i>									
FTA 5304: Statewide Planning											
New Entry	2017-036	<i>MAX Station Area Planning Project</i>	<i>Fort Collins</i>	<i>Planning</i>	Federal	FTA5304	0	40	0	0	40
					Local	L	0	10	0	0	10
					Total		0	50	0	0	50
REASON:		<i>New project addition to the TIP</i>									
FTA 5307: Urbanized Area Formula Program											
New Entry	2017-037	<i>Fixed Route Operations</i>	<i>Fort Collins</i>	<i>Operations</i>	Federal	FTA5307	0	1,943	0	0	1,943
					Local	L	0	1,943	0	0	1,943
					Total		0	3,887	0	0	3,887
REASON:		<i>New project addition to the TIP</i>									
New Entry	2017-038	<i>Vehicle and Facility Preventative Maintenance</i>	<i>Fort Collins</i>	<i>Operations</i>	Federal	FTA5307	0	1,800	0	0	1,800
					Local	L	0	450	0	0	450
					Total		0	2,250	0	0	2,250
REASON:		<i>New project addition to the TIP</i>									
New Entry	2017-039	<i>Demand Response Paratransit Service</i>	<i>Fort Collins</i>	<i>Operations</i>	Federal	FTA5307	0	425	0	0	425
					Local	L	0	637	0	0	637
					Total		0	1,062	0	0	1,062
REASON:		<i>New project addition to the TIP</i>									
FTA 5310: Transportation for Elderly Persons & Persons with Disabilities											
New Entry	2017-040	<i>Operation of Larimer County Mobility Coordination Program</i>	<i>Fort Collins</i>	<i>Mobility Management</i>	Federal	FTA5310	0	28	0	0	28
					Local	L	0	7	0	0	7
					Total		0	35	0	0	35
REASON:		<i>New project addition to the TIP</i>									
New Entry	2017-041	<i>Access A Cab - Paratransit Service to Bridge Loveland & Fort Collins</i>	<i>Fort Collins</i>	<i>Capital Cost of Contracting</i>	Federal	FTA5310	0	161	0	0	161
					Local	L	0	40	0	0	40
					Total		0	202	0	0	202
REASON:		<i>New project addition to the TIP</i>									
FTA 5339: Bus and Bus Facilities Program											
New Entry	2017-042	<i>Facility Repair - New Roof for Transfort Maintenance Facility (TMF)</i>	<i>Fort Collins</i>	<i>Capital Maintenance</i>	Federal	FTA5339	0	336	0	0	336
					Local	L	0	84	0	0	84
					Total		0	420	0	0	420
REASON:		<i>New project addition to the TIP</i>									

FY 2016 through 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council

Policy Amendment Request #2016-Q1

Submitted to: CDOT

Prepared by: NFRMPO

1/6/2016

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
New Entry	2017-043	Data Warehouse Implementation and Training	Fort Collins	Capital Maintenance	Federal	FTA5339	0	60	0	0	60
					Local	L	0	15	0	0	15
					Total		0	75	0	0	75
REASON:		New project addition to the TIP									
New Entry	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Maintenance	Federal	FTA5339	0	102	0	0	102
					Local	L	0	25	0	0	25
					Total		0	127	0	0	127
REASON:		New project addition to the TIP									
New Entry	2017-045	Smart Card Integration Project	Fort Collins	Capital Maintenance	Federal	FTA5339	0	240	0	0	240
					Local	L	0	60	0	0	60
					Total		0	300	0	0	300
REASON:		New project addition to the TIP									
New Entry	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	0	48	0	0	48
					Local	L	0	12	0	0	12
					Total		0	60	0	0	60
REASON:		New project addition to the TIP									
New Entry	2017-047	Supervisor Vehicles	Fort Collins	Capital Maintenance	Federal	FTA5339	0	28	0	0	28
					Local	L	0	7	0	0	7
					Total		0	35	0	0	35
REASON:		New project addition to the TIP									
New Entry	2017-048	Specialty Lifts for Maintenance Shop	Fort Collins	Capital Maintenance	Federal	FTA5339	0	44	0	0	44
					Local	L	0	11	0	0	11
					Total		0	55	0	0	55
REASON:		New project addition to the TIP									
New Entry	2017-049	Purchase of Mobile Data Terminals	Fort Collins	Capital Maintenance	Federal	FTA5339	0	108	0	0	108
					Local	L	0	25	0	0	25
					Total		0	133	0	0	133
REASON:		New project addition to the TIP									
New Entry	2017-050	Bus Wash Replacement	Fort Collins	Capital Maintenance	Federal	FTA5339	0	159	0	0	159
					Local	L	0	40	0	0	40
					Total		0	199	0	0	199
REASON:		New project addition to the TIP									
New Entry	2017-051	Automatic Vehicle Location and Dispatch Software Licensing	Fort Collins	Capital Maintenance	Federal	FTA5339	0	8	0	0	8
					Local	L	0	2	0	0	2
					Total		0	10	0	0	10
REASON:		New project addition to the TIP									
New Entry	2017-052	MAX Station Way-Finding Kiosks	Fort Collins	Capital	Federal	FTA 5339	0	20	0	0	20
					Local	L	0	5	0	0	5
					Total		0	25	0	0	25
REASON:		New project addition to the TIP									

FY 2016 through 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council

Policy Amendment Request #2016-Q1

Submitted to: CDOT

Prepared by: NFRMPO

1/6/2016

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
New Entry	2017-053	<i>Bicycle Racks</i>	<i>Fort Collins</i>	<i>Capital</i>	Federal	FTA 5339	0	20	0	0	20
					Local	L	0	5	0	0	5
					Total		0	25	0	0	25
REASON:		<i>New project addition to the TIP</i>									

MEMORANDUM

To: NFRMPO Technical Advisory Committee
From: Alex Gordon
Date: January 18, 2017
Re: 2017 Coordinated Plan Update

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Technical Advisory Committee

*Dawn Anderson -Chair
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*David Averill, Transfort
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Aaron Bustow, FHWA
Gary Thomas, SAINT
Will Jones, GET
NoCo Bike & Ped Collaborative*

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Becky Karasko, Regional Transportation
Planning Director
Aaron Buckley, Transportation Planner
Ryan Dusil, Transportation Planner
Alex Gordon, Transportation Planner II/
Mobility Coordinator
Medora Kealy, Transportation Planner*

Background

Because it receives \$5310 funding, the NFRMPO is required to draft a *Coordinated Public Transit/Human Services Transportation Plan every four years*. This funding and the associated Plan is intended to recommend projects, programs, and activities that coordinate and improve mobility options for seniors and individuals with disabilities. The most recent Plan was adopted in December 2013. NFRMPO staff is currently undertaking an update to the Plan, with anticipated Planning Council adoption in December 2017.

The *2017 Coordinated Plan* will create a four-year work plan for the Larimer County and Weld County Mobility Committees, including projects and expected outcomes from the Committees' activities. A kick-off event was held on October 19, 2016 and included members of both Mobility Committees. Recent work on the Plan has included demographic research to provide baseline data of the intended populations and their major destinations.

The next step after collection demographic information is to reach out to members of the public who will benefit from these projects. To ensure a well-rounded public outreach program, NFRMPO staff will be attending events throughout the region, including senior center meetings, Senior Advisory Boards, Disability Commissions, and other suggestions received from TAC and community members.

Action

Staff requests TAC members provide input on an outreach program which will ensure a broad cross-section of seniors, individuals with disabilities, and agencies which provide services to these populations within the region. Input may include possible events, boards, meetings, or agencies, as well as types of events including forums, neighborhood dinners, etc.

MEMORANDUM

To: NFRMPO Technical Advisory Committee

From: Ryan Dusil

Date: January 18, 2017

Re: Traffic Analysis Zone (TAZ) Update

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Alex Gordon, Transportation Planner II/
Mobility Coordinator
Medora Kealy, Transportation Planner*

Background

At their November 3, 2016 meeting, the NFRMPO Planning Council approved the FY2017 Unified Planning Work Program (UPWP) Amendment #1. One of the approved UPWP tasks is the Traffic Analysis Zone (TAZ) Update. This task updates the NFRMPO Regional Travel Demand Model through the alignment of TAZs to Census Blocks and jurisdictional boundaries. The update will provide more detail to local communities on demographic projections and will allow each community to evaluate them against their future plans.

Methodology

Staff began updating TAZs for Severance and LaSalle. Staff presented methodology and updates to Severance City Staff and Planning Consultant in January. Based on that discussion, standard practice, and regional characteristics, NFRMPO Staff plans to update all NFRMPO community TAZs based on the following criteria:

- Census Block Boundaries
- Centroid Connectors (15,000 maximum daily loadings/connector, 1-3 connectors/TAZ)
- Employment (3,000 maximum employees/TAZ)
- Geographic Boundaries (natural areas, steep slopes, water bodies, wetlands, and other natural barriers)
- Homogenous/Compatible Land Uses (based on future land use maps and plans)
- Population (3,000 maximum population/TAZ)
- Transportation Network Boundaries (arterials, collectors, limited access highways, and rail lines)
- Uniform Shape
- Urban Growth Boundaries/Growth Management Areas

Action

Staff requests TAC members review and provide feedback on the methodology to be used for the TAZ Update.

Status	Level	TPR	Agency	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	Last Expend Date	Days
WARNING!!	Over \$200k	NFR	CDOT	BR 0253-237	R4-FY14-RAMP-BR: I25 MP256 to MP281	Const.	\$3,138,033	(\$2,508,413)	\$629,620	10-Mar-14	1033	22-Mar-16	290
WARNING!!	Over \$200k	NFR	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Utility	\$279,740	\$0	\$279,740	04-Apr-16	277		0
WARNING!!	Under \$200k	NFR	Fort Collins	AQC M455-098	North Ft Collins Adaptive Signals	Misc.	\$299,553	(\$213,353)	\$86,200	26-Nov-12	1502	15-May-15	602
						Sub-Total	\$3,717,326	(\$2,721,766)	\$995,560				
Projects with unexpended balances of more than \$200k with activity in the last year (FHWA §630.106 (5)(i))													
FHWA OK	Over \$200k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Const.	\$26,758,432	(\$6,137,806)	\$20,620,626	18-Sep-15	476	05-Dec-16	32
FHWA OK	Over \$200k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Utility	\$3,457,196	(\$2,361,088)	\$1,096,108	19-Sep-12	1570	22-Dec-16	15
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Design	\$2,487,000	(\$1,895,489)	\$591,511		0	31-Dec-16	6
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Design	\$2,487,000	(\$1,895,489)	\$591,511	01-Jul-99	6399	31-Dec-16	6
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	ROW	\$2,870,000	(\$1,663,241)	\$1,206,759	23-Sep-08	3027	31-Aug-16	128
FHWA OK	Over \$200k	NFR	Fort Collins	AQC M455-088	Jefferson Street/SH14 Improvements	Design	\$1,220,209	(\$500,575)	\$719,634	02-Jan-09	2926	15-Dec-16	22
FHWA OK	Over \$200k	NFR	CDOT	STA 0142-051	SH 14: I-25 East to Weld CR 23	Const.	\$16,906,971	(\$16,629,686)	\$277,285	18-Apr-14	994	27-Apr-16	254
FHWA OK	Over \$200k	NFR	CDOT	FBR 0142-055	SH 14 Poudre Bridge in Ft. Collins	Const.	\$12,732,963	(\$10,607,759)	\$2,125,204	13-Jun-14	938	31-Dec-16	6
FHWA OK	Over \$200k	DR&NF	CDOT	IM 0253-220	I-25 SH 66 to N/O SH 56	Design	\$8,831,000	(\$7,273,011)	\$1,557,989	14-Dec-11	1850	31-Dec-16	6
FHWA OK	Over \$200k	NF&UF	CDOT	STL 0853-081	US 85 Park & Ride, Ft. Lupton and Evans	Const.	\$3,632,606	(\$3,386,441)	\$246,165		0	12-Oct-16	86
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-221	I-25: SH 392 to SH 14	Misc.	\$1,634,315	(\$1,310,189)	\$324,126	07-Mar-13	1401	12-Dec-16	25
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-221	I-25: SH 392 to SH 14	Design	\$8,688,685	(\$7,998,722)	\$689,963	01-Nov-11	1893	04-Jan-17	2
FHWA OK	Over \$200k	NFR	Fort Collins	STE M455-106	US287: Conifer to Willow	Const.	\$10,111,922	(\$6,474,957)	\$3,636,965	17-Jul-14	904	17-Nov-16	50
FHWA OK	Over \$200k	NFR	Evans	STU M415-014	US85 Access Control at 37th	Const.	\$750,090	\$0	\$750,090	18-Apr-16	263		0
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-223	I25 & US34 Interchange	Design	\$7,110,000	(\$5,037,091)	\$2,072,909	09-Mar-12	1764	31-Dec-16	6
FHWA OK	Over \$200k	D-N-U	CDOT	NH 0853-088	US 85 PEL Corridor Study	Design	\$2,142,450	(\$1,772,223)	\$370,227	27-Jul-12	1624	23-Dec-16	14
FHWA OK	Over \$200k	NFR	Fort Collins	SHO M455-109	Shields St: Drake to Davidson Dr. HES	Const.	\$841,337	(\$20,638)	\$820,699	04-May-16	247	17-Nov-16	50
FHWA OK	Over \$200k	NFR	Loveland	SHO M830-063	US34 & Boyd Lake Ave.	Const.	\$1,345,000	\$0	\$1,345,000	29-Jul-16	161		0
FHWA OK	Over \$200k	NFR	CDOT	STA 3921-013	SH392 Windsor to Lucerne	Const.	\$8,309,952	(\$7,514,099)	\$795,853	19-Feb-15	687	15-Nov-16	52
FHWA OK	Over \$200k	NFR	CDOT	NH 0853-089	US34/85 Interchange Reconstruction	Design	\$1,000,000	(\$22,281)	\$977,719	11-Apr-16	270	31-Dec-16	6
FHWA OK	Over \$200k	NFR	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	Const.	\$19,450,208	(\$1,407,501)	\$18,042,707	06-Jun-16	214	19-Dec-16	18
FHWA OK	Over \$200k	NFR	CDOT	NH 2873-168	US 287 Resurfacing - Mulberry Design	Design	\$1,600,000	(\$869,045)	\$730,955	08-May-13	1339	14-Dec-16	23
FHWA OK	Over \$200k	NFR	CDOT	STA 056A-005	SH 56: Berthoud East	Const.	\$2,782,045	(\$2,392,142)	\$389,903	21-Jul-15	535	01-Jul-16	189
FHWA OK	Over \$200k	NFR	Larimer County	BRO C060-064	CR3 at Larimer County Canal (LR3-0.2-50)	Const.	\$550,000	\$0	\$550,000	23-Dec-16	14		0
FHWA OK	Over \$200k	NFR	Loveland	STU M830-066	Loveland Traffic OPS Center (2014)	Misc.	\$247,615	\$0	\$247,615	15-Jun-16	205		0
FHWA OK	Over \$200k	NFR	CDOT	CC 0142-064	SH 14 Poudre Bridge (Local Enh.)	Const.	\$561,344	\$0	\$561,344		0	27-Dec-16	10
FHWA OK	Over \$200k	NFR	Loveland	STU M830-068	Loveland RWIS Update / Expansion	Const.	\$380,000	(\$76)	\$379,924	09-Sep-15	485	15-Aug-16	144
FHWA OK	Over \$200k	NFR	CDOT	BR 0253-238	R4-FY14-RAMP-BR: I25 MP244 to MP270	Const.	\$4,472,197	(\$3,631,608)	\$840,589	01-Apr-15	646	27-Dec-16	10
FHWA OK	Over \$200k	NFR	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	Const.	\$14,711,254	(\$13,245,264)	\$1,465,990	04-Sep-14	855	29-Dec-16	8
FHWA OK	Over \$200k	NFR	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	Design	\$3,430,977	(\$2,242,183)	\$1,188,794	22-Jan-14	1080	29-Dec-16	8
FHWA OK	Over \$200k	NFR	CDOT	NH 2873-176	US287 Resurface Harmony- Mulberry Ph III	Const.	\$11,358,648	(\$9,340,071)	\$2,018,577	18-Mar-15	660	17-Nov-16	50
FHWA OK	Over \$200k	NFR	Greeley	STU M570-046	65th Ave: US34 Bypass to 37th Ave	Const.	\$1,714,796	\$0	\$1,714,796	31-Aug-16	128		0
FHWA OK	Over \$200k	NFR	Greeley	STU M570-046	65th Ave: US34 Bypass to 37th Ave	Design	\$800,000	(\$410,612)	\$389,388	19-Aug-14	871	18-Nov-16	49
FHWA OK	Over \$200k	NFR	Greeley	FSA M570-047	Greeley Evans Transit Hub	Const.	\$2,752,493	\$0	\$2,752,493		0		0
FHWA OK	Over \$200k	NFR	CDOT	ER R400-322	PR SH60 & SH257 Structures	Design	\$2,150,498	(\$1,789,007)	\$361,491	30-May-14	952	31-Dec-16	6
FHWA OK	Over \$200k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	Design	\$1,416,400	(\$370,965)	\$1,045,435	16-Dec-14	752	22-Dec-16	15
FHWA OK	Over \$200k	NFR	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	Design	\$624,994	(\$369,572)	\$255,422	01-May-14	981	27-Oct-16	71
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Const.	\$30,121,529	(\$3,394,579)	\$26,726,950	15-Jun-16	205	27-Dec-16	10
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-243	I-25 S/O SH 56 Climbing Lane	Const.	\$13,902,963	(\$10,282,402)	\$3,620,561	30-Dec-15	373	22-Dec-16	15
FHWA OK	Over \$200k	NFR	CDOT	STA 060A-019	SH 60 Resurfacing US 287 to Milliken	Const.	\$7,100,000	\$0	\$7,100,000	06-Dec-16	31		0
FHWA OK	Over \$200k	NFR	Evans	STU M415-019	65th Ave Widening - Evans	Const.	\$1,683,779	\$0	\$1,683,779		0		0
FHWA OK	Over \$200k	NFR	Fort Collins	TAP M455-120	Pitkin Street Bike Corridor	Const.	\$601,433	\$0	\$601,433	16-Aug-16	143		0
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-244	I-25A Ramp Metering @ SH392 & Harmony Rd	Const.	\$595,967	\$0	\$595,967	09-Sep-16	119		0
FHWA OK	Over \$200k	NFR	Larimer County	BRO C060-084	Big Thomp. River at CR19E (LR19E-0.5-20)	Design	\$290,000	(\$55,773)	\$234,227	18-Nov-15	415	22-Sep-16	106

Status	Level	TPR	Agency	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	Last Expend Date	Days
FHWA OK	Over \$200k	NFR	CDOT	STA 0853-101	US 85 Resurfacing Eaton to Ault	Const.	\$14,000,000	\$0	\$14,000,000		0		0
FHWA OK	Over \$200k	NFR	CDOT	STA 0853-101	US 85 Resurfacing Eaton to Ault	Design	\$870,990	(\$645,035)	\$225,955	09-Nov-15	424	16-Dec-16	21
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-010	SH402 & CR9E Intersection	Const.	\$1,358,817	\$0	\$1,358,817		0		0
FHWA OK	Over \$200k	NFR	CDOT	FBR 0253-247	I25 at Vine Drive Bridge Replacement	Design	\$737,900	(\$95,376)	\$642,524		0	31-Dec-16	6
FHWA OK	Over \$200k	NFR	CDOT	FBR 060A-022	SH 60 Over the South Platte River	Design	\$1,042,625	(\$542,303)	\$500,322		0	03-Jan-17	3
FHWA OK	Over \$200k	NFR	Loveland	C M830-089	Byrd Dr Const for I-25 Frontage Removal	Misc.	\$1,100,000	\$0	\$1,100,000		0		0
FHWA OK	Over \$200k	NFR	CDOT	STA 2873-183	US 287 Repairs at LCR 17	Const.	\$1,400,000	\$0	\$1,400,000	03-Aug-16	156		0
FHWA OK	Over \$200k	NFR	CDOT	NH 0341-091	US 34 PEL Glade Road to Kersey	Design	\$2,212,000	(\$201)	\$2,211,799	09-Sep-16	119	31-Dec-16	6
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	Design	\$4,882,000	(\$506,246)	\$4,375,754	07-Sep-16	121	04-Jan-17	2
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-255	I-25 North: SH 402 to SH 14	ROW	\$4,120,000	\$0	\$4,120,000	26-Sep-16	102	06-Jan-17	0
						Sub-Total	\$278,340,600	(\$134,090,747)	\$144,249,853				

Projects with unexpended balances between \$50k and \$200k with activity in the last 24 months (FHWA §630.106 (5)(ii))

FHWA OK	Under \$200k	NFR	Evans	STE M415-007	Evans Bike/Ped Trail-Phase II	ROW	\$100,000	(\$46,167)	\$53,833	13-Jul-06	3830	29-Dec-15	374
FHWA OK	Under \$200k	NFR	Loveland	AQC M830-059	Loveland I-25/US34/Crossroads VMS	Const.	\$195,088	\$0	\$195,088	10-Sep-15	484		0
FHWA OK	Under \$200k	NFR	Evans	STU M415-013	US85 Access Control at 31st	Design	\$125,000	(\$963)	\$124,037	19-Aug-14	871	16-Jun-16	204
FHWA OK	Under \$200k	NFR	Fort Collins	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	Design	\$246,863	(\$141,495)	\$105,368	03-Jan-14	1099	15-Dec-16	22
FHWA OK	Under \$200k	NFR	Larimer County	BRO C060-064	CR3 at Larimer County Canal (LR3-0.2-50)	Design	\$250,000	(\$180,639)	\$69,361	16-Sep-14	843	22-Sep-16	106
FHWA OK	Under \$200k	NFR	CDOT	STA 0341-080	Adaptive Signals 34 and 85 Bypass	Const.	\$1,003,270	(\$945,370)	\$57,900	30-Jun-15	556	04-Jan-17	2
FHWA OK	Under \$200k	NFR	CDOT	NH 0341-081	FY14 US 34 Fiber & Devices	Const.	\$2,050,386	(\$1,916,911)	\$133,475	07-May-15	610	17-Oct-16	81
FHWA OK	Under \$200k	NFR	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	ROW	\$1,200,000	(\$1,105,795)	\$94,205	19-Jun-14	932	04-Jan-17	2
FHWA OK	Under \$200k	NFR	Greeley	FSA M570-047	Greeley Evans Transit Hub	ROW	\$63,802	\$0	\$63,802		0		0
FHWA OK	Under \$200k	NFR	Fort Collins	FSA M455-117	Transfort Network Management System	Misc.	\$80,000	\$0	\$80,000		0		0
FHWA OK	Under \$200k	NFR	CDOT	ER 0342-058	PR US 34D MP 13.75 to MP 14.71	ROW	\$200,000	(\$7,578)	\$192,422	02-Aug-16	157	31-Dec-16	6
FHWA OK	Under \$200k	NFR	CDOT	ER R400-322	PR SH60 & SH257 Structures	ROW	\$75,000	(\$4,276)	\$70,724	19-Sep-16	109	31-Dec-16	6
FHWA OK	Under \$200k	NFR	CDOT	ER R400-322	PR SH60 & SH257 Structures	Utility	\$86,580	\$0	\$86,580	23-Sep-16	105		0
FHWA OK	Under \$200k	NFR	Weld County	ER C030-066	PRLA WCR 27.5 CR 48A Bridge Over Big T	Const.	\$236,000	(\$40,388)	\$195,612	30-Nov-15	403	03-Nov-16	64
FHWA OK	Under \$200k	NFR	X	ER M070-905	PRLA CR 44 Permanent Repair	Design	\$122,694	(\$16,973)	\$105,721	07-May-15	610	10-Feb-16	331
FHWA OK	Under \$200k	NFR	Larimer County	ER C060-076	PRLA CR15 @ Little T Bridge Mp 1.91	Design	\$381,141	(\$207,146)	\$173,995	15-Apr-15	632	19-Dec-16	18
FHWA OK	Under \$200k	NFR	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Design	\$2,067,745	(\$1,883,543)	\$184,202	17-Feb-15	689	03-Nov-16	64
FHWA OK	Under \$200k	NFR	CDOT	STA 0342-060	US 34D Overlay	Design	\$194,431	(\$139,807)	\$54,624	04-Aug-15	521	27-Oct-16	71
FHWA OK	Under \$200k	NFR	CDOT	STA 0142-065	SH-14 Resurf Ft Collins, Lemay to I-25	Design	\$241,802	(\$53,851)	\$187,951	06-Jul-16	184	22-Dec-16	15
FHWA OK	Under \$200k	NFR	CDOT	FBR 060A-022	SH 60 Over the South Platte River	ROW	\$122,200	\$0	\$122,200		0		0
						Sub-Total	\$9,042,002	(\$6,690,903)	\$2,351,099				

Projects with unexpended balances under \$50k with activity in the last 36 months (FHWA §630.106 (5)(iii))

FHWA OK	Under \$50k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	ROW	\$5,895,690	(\$5,878,104)	\$17,586	12-Jul-05	4196	09-Dec-16	28
FHWA OK	Under \$50k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Design	\$4,785,377	(\$4,777,044)	\$8,333		0	21-Mar-16	291
FHWA OK	Under \$50k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Design	\$4,785,377	(\$4,777,044)	\$8,333	01-Jan-99	6580	21-Mar-16	291
FHWA OK	Under \$50k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Utility	\$200,000	(\$184,635)	\$15,365	06-Sep-12	1583	06-Sep-16	122
FHWA OK	Under \$50k	NFR	Evans	STE M415-007	Evans Bike/Ped Trail-Phase II	Design	\$68,000	(\$56,736)	\$11,264	17-Jul-06	3826	15-Jun-16	205
FHWA OK	Under \$50k	NFR	CDOT	STA 0142-051	SH 14: I-25 East to Weld CR 23	ROW	\$1,332	(\$666)	\$666		0		0
FHWA OK	Under \$50k	NFR	CDOT	FBR 0142-055	SH 14 Poudre Bridge in Ft. Collins	Design	\$1,416,962	(\$1,416,471)	\$491	28-Dec-10	2201	05-Nov-14	793
FHWA OK	Under \$50k	NFR	Fort Collins	STL M455-103	South Transit Center Park & Ride	Const.	\$820,430	(\$776,297)	\$44,133		0	06-Aug-15	519
FHWA OK	Under \$50k	NFR	Evans	STU M415-014	US85 Access Control at 37th	Design	\$79,720	(\$78,703)	\$1,017	29-May-12	1683	11-Apr-16	270
FHWA OK	Under \$50k	NFR	Loveland	SHO M830-063	US34 & Boyd Lake Ave.	Design	\$50,000	(\$45,960)	\$4,040	19-Oct-12	1540	15-Dec-15	388
FHWA OK	Under \$50k	NFR	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	Design	\$594,932	(\$590,266)	\$4,666		0	16-Aug-16	143
FHWA OK	Under \$50k	NFR	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	ROW	\$460,006	(\$456,456)	\$3,550		0	31-Mar-16	281
FHWA OK	Under \$50k	NFR	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	Utility	\$166,995	(\$137,533)	\$29,462		0	22-Dec-16	15
FHWA OK	Under \$50k	NFR	Larimer County	STU C060-065	SH14 / Greenfield Ct Frontage Rd	Design	\$105,000	(\$91,701)	\$13,299	05-Nov-14	793	22-Dec-16	15

Status	Level	TPR	Agency	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	Last Expend Date	Days
FHWA OK	Under \$50k	NFR	Fort Collins	FSA M455-117	Transfort Network Management System	Design	\$40,000	\$0	\$40,000		0		0
FHWA OK	Under \$50k	NFR	Weld County	ER C030-066	PRLA WCR 27.5 CR 48A Bridge Over Big T	Design	\$43,769	(\$24,669)	\$19,100	18-Mar-15	660	03-Nov-16	64
FHWA OK	Under \$50k	NFR	Weld County	ER C030-066	PRLA WCR 27.5 CR 48A Bridge Over Big T	ROW	\$4,000	\$0	\$4,000	04-May-15	613		0
FHWA OK	Under \$50k	NFR	Weld County	ER C030-066	PRLA WCR 27.5 CR 48A Bridge Over Big T	Misc.	\$4,385	(\$4,384)	\$1	03-Mar-14	1040	12-Jun-15	574
FHWA OK	Under \$50k	NFR	Weld County	ER C030-068	PRLA WCR54 CR 13A Bridge over Big T	Design	\$39,315	(\$35,432)	\$3,883	20-Mar-15	658	22-Mar-16	290
FHWA OK	Under \$50k	NFR	Weld County	ER C030-068	PRLA WCR54 CR 13A Bridge over Big T	ROW	\$4,000	\$0	\$4,000	04-May-15	613		0
FHWA OK	Under \$50k	NFR	X	ER M070-905	PRLA CR 44 Permanent Repair	Misc.	\$17,930	(\$17,929)	\$1	24-Mar-14	1019	12-Jun-15	574
FHWA OK	Under \$50k	NFR	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	Misc.	\$91,324	(\$91,323)	\$1	10-Mar-14	1033	12-Jun-15	574
FHWA OK	Under \$50k	NFR	CDOT	IM 0253-243	I-25 S/O SH 56 Climbing Lane	ROW	\$15,000	\$0	\$15,000	17-Feb-16	324		0
FHWA OK	Under \$50k	NFR	CDOT	STA 060A-019	SH 60 Resurfacing US 287 to Milliken	Utility	\$11,000	\$0	\$11,000		0		0
FHWA OK	Under \$50k	NFR	Greeley	AQC M570-049	Greeley Signal Timing 2016	Design	\$185,000	(\$180,990)	\$4,010	10-Sep-15	484	17-Oct-16	81
FHWA OK	Under \$50k	NFR	CDOT	IM 0253-244	I-25A Ramp Meter @ SH392 & Harmony Rd	Design	\$44,531	(\$43,855)	\$676	08-Apr-15	639	07-Jan-16	365
FHWA OK	Under \$50k	NFR	CDOT	STA 3921-017	Signal Pole Replacement SH 392 & 9th	Const.	\$226,007	(\$206,591)	\$19,416	11-Apr-16	270	08-Dec-16	29
FHWA OK	Under \$50k	NFR	CDOT	FBR 060A-022	SH 60 Over the South Platte River	Utility	\$5,550	\$0	\$5,550		0		0
Sub-total							\$20,161,632	(\$19,872,787)	\$288,845				
Grand Total							\$311,261,560	(\$163,376,203)	\$147,885,357				

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Mobility Coordination

In the North Front Range MPO



Agency Spotlight: Senior Resource Services



Helping Hands for Seniors

Senior Resource Services (SRS) provides volunteer transportation in Weld County. The organization has seen its client numbers grow from 725 to 877 in 2016. The number of rides jumped by 26 percent from July to September, which means SRS has had to start a waiting list for new clients. To meet this new demand,

SRS plans to increase its organization and efficiency, public visibility, fundraising capacity, and number of volunteers providing direct services.

To increase efficiency and reduce cost per ride, SRS is implementing RideScheduler, a web-based scheduling program allowing the organization to commit fewer staff hours to scheduling, train willing volunteers to self-schedule rides, and provide easy access to statistical reports critical to tracking SRS's impact. The organization's website is currently being redesigned, which allows SRS to shift job duties to spend more staff hours on volunteer recruitment.

Rider's Guide Updates

The Online Rider's Guide continues to be an important resource for the region. More than 860 users have logged onto the online service to find potential service matches since January 1, 2016, with 81 percent of users being new.

To request printed Rider's Guides, contact Alex Gordon at agordon@nfrmpo.org or (970) 416-2023.

2017 Coordinated Plan Update

On October 19, the Larimer County and Weld County Mobility Committees held a joint meeting in Windsor to discuss the *2017 Coordinated Public Transit/Human Services Transportation Plan*. This was the first joint meeting of the two Mobility Committees, and produced a robust discussion of regional issues.

At the meeting, major topics of discussion included:

- Larimer County's *Senior Transportation Needs Report*
- Balancing transit connectivity with available finances
- Connecting surrounding towns and cities to take advantage of transit investments within the region's three largest cities
- Better training for transportation service providers

Discussions at the December meetings built on these topics by analyzing demographics and expected trends. Outreach with residents over 65 and with disabilities will begin next year.

Mobility Management Funding

The NFRMPO Mobility Coordination Program is funded with Federal Transit Administration (FTA) \$5310 funds.

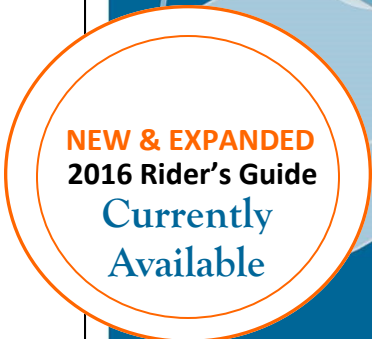
NFRMPO mobility coordination program activities are centered on education and cooperative resource-sharing to use existing transportation dollars most efficiently. Examples include travel training, cooperative

research, public forums, program implementation, FTA grant administration and public education.

Funding has been secured through September 2017 after NFRMPO staff submitted applications for \$5310 funds to both CDOT for Weld County and Fort Collins on behalf of the Fort Collins-Loveland-Berthoud TMA.



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 North Front Range MPO
RIDERS GUIDE
 NFRMPO NORTH FRONT RANGE METROPOLITAN PLANNING ORGANIZATION



Larimer County Mobility Committee

- ARC of Larimer County
- Berthoud Area Transportation Services - BATS
- Dial-A-Ride Advisory Committee - DARTAC
- City of Fort Collins Transfort
- City of Loveland Transit - COLT
- CO Division of Vocational Rehabilitation
- Columbine Healthcare Systems
- Senior Alternatives in Transportation - SAINT
- Foothills Gateway
- Larimer Center for Mental Health
- Larimer County Dept. of Health & Environment
- Larimer County Office on Aging
- Larimer County Workforce
- Loveland Disability Advisory Commission

Weld County Mobility Committee

- Colorado Department of Labor and Employment
- Connections for Independent Living
- Envision
- Greeley Center for Independence
- Greeley-Evans Transit GET
- North Range Behavioral Health
- Senior Resource Services
- Sunrise Community Health
- United Way of Weld County
- Weld Advocacy Network on Disabilities WAND

The NFRMPO Coordinated Public Transit /Human Services Transportation Plan
 December 2013
 NFRMPO NORTH FRONT RANGE METROPOLITAN PLANNING ORGANIZATION
 Learn about the NFRMPO's Mobility Coordination goals and strategies
www.nfrmpo.org/mobility



For additional meeting details including agendas, notes & meeting location, visit nfrmpo.org/mobility

**FY 2016 through 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council**

Administrative Modification Request #2016-M12

Submitted to: CDOT

Prepared by: NFRMPO

DATE: 12/22/2016

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
Strategic												
Previous Entry SR41002	2017-032	North I-25: Design Build SH402 - SH14	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal (freight) Federal	FR8 TIGER	0 0	0 0	0 0	15,000 15,000	0 0	15,000 15,000
					State	TCC	0	0	5,000	23,000	60,000	88,000
					State (Transit)	STL	0	0	0	5,000	0	5,000
					State (RoadX)	ITS	0	0	0	2,000	0	2,000
					Local	Private	0	0	0	0	0	0
					Local	L	0	0	5,000	5,000	5,000	15,000
					Regional Priority Program	RPP	0	0	0	0	0	0
					Surface Treatment	STA	0	0	0	0	0	0
					Surface Treatment	SHF	0	0	0	0	0	0
					Total		0	0	10,000	65,000	65,000	140,000
Revised Entry SR41002	2017-032	North I-25: Design Build SH402 - SH14	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal (freight) Federal	FR8 TIGER	0 0	0 0	0 0	15,000 15,000	0 0	15,000 15,000
					State	TCC	0	0	5,000	23,000	60,000	88,000
					State (Transit)	STL	0	0	0	5,000	0	5,000
					State (RoadX)	ITS	0	0	0	2,000	0	2,000
					Federal (RAMP HPTE)	NHPP	0	0	3,510	0	0	3,510
					State (RAMP HPTE)	NHPP	0	0	390	0	0	390
					Local	Private	0	0	0	0	0	0
					Local	L	0	0	5,000	5,000	5,000	15,000
					Regional Priority Program	RPP	0	0	0	0	0	0
					Surface Treatment	STA	0	0	0	0	0	0
					Surface Treatment	SHF	0	0	0	0	0	0
					Total		0	0	13,900	65,000	65,000	143,900
REASON:	#2016-M12: Add Additional \$3,900k FY17 RAMP-HPTE Development funds granted by the Transportation Commission on 11/18/16. Funds will be used for design/build procurement document and right-of-way acquisition. #2016-Q4: Add Additional FY18 to FY21 funds to existing regionally significant project. All funding is new money and will increase funds going into the NFR.											
STP Metro												
Previous Entry SNF5788.037	NF1089	35th Ave: Prairie View to 37th	Evans	Intersection Improvement	Federal	STU	0	1,115	0	0	0	1,115
					Local	L	0	232	0	0	0	232
					Local Overmatch	LO	0	93	0	0	0	93
					Total		0	1,440	0	0	0	1,440
Revised Entry SNF5788.037	NF1089	35th Ave: Prairie View to 37th	Evans	Intersection Improvement	Federal	STU	0	0	1,115	0	0	1,115
					Local	L	0	0	232	0	0	232
					Local Overmatch	LO	0	0	93	0	0	93
					Total		0	0	1,440	0	0	1,440
REASON:	Rolling forward FY16 project funds to FY17.											
Previous Entry SNF5788.037	NF1089	65th Ave Widening	Evans	Roadway Widening	Federal	STU	0	1,101	293	0	0	1,394
					Local	L	0	229	61	0	0	290
					Total		0	1,330	354	0	0	1,684
Revised Entry SNF5788.037	NF1089	65th Ave Widening	Evans	Roadway Widening	Federal	STU	0	0	1,394	0	0	1,394
					Local	L	0	0	290	0	0	290
					Total		0	0	1,684	0	0	1,684
REASON:	Rolling forward FY16 project funds to FY17.											
TRANSIT 5307: Urbanized Area Formula Program												
Previous Entry	2016-023	3rd Party Cost of Contracting - Veolia Contract to provide Paratransit Services	Fort Collins	Maintenance	Federal	FTA5307	0	402	0	0	0	402
					Local	L	0	603	0	0	0	603
					Total		0	1,005	0	0	0	1,005
Revised Entry SST6741.086	2016-023	3rd Party Cost of Contracting - Veolia Contract to provide Paratransit Services	Fort Collins	Maintenance	Federal	FTA5307	0	0	402	0	0	402
					Local	L	0	0	603	0	0	603
					Local Overmatch	LO	0	0	1,005	0	0	1,005
					Total		0	0	2,010	0	0	2,010
REASON:	Roll forward FY16 funds to FY17 for budgeting purposes and alignment with the current STIP											

Previous Entry	2016-021	Operation of Fixed Route Service Including FLEX Fuel and personnel costs	Fort Collins	Operations	Federal	FTA5307	0	1,743	0	0	0	1,743
					Local	L	0	1,743	0	0	0	1,743
					Total		0	3,486	0	0	0	3,486
Revised Entry	2016-021	Operation of Fixed Route Service Including FLEX Fuel and personnel costs	Fort Collins	Operations	Federal	FTA5307	0	0	1,743	0	0	1,743
SST6741.101					Local	L	0	0	1,743	0	0	1,743
					Total		0	0	3,486	0	0	3,486
REASON:	Roll forward for budgeting purposes from FY16 to FY17											

Previous Entry	2016-022	Preventative Maintenance Activites for Vehicles and Facilities	Fort Collins	Maintenance	Federal	FTA5307	0	1,800	0	0	0	1,800
					Local	L	0	450	0	0	0	450
					Total		0	2,250	0	0	0	2,250
Revised Entry	2016-022	Preventative Maintenance Activites for Vehicles and Facilities	Fort Collins	Maintenance	Federal	FTA5307	0	0	1,800	0	0	1,800
SST6741.111					Local	L	0	0	450	0	0	450
					Total		0	0	2,250	0	0	2,250
REASON:	Roll forward FY16 to FY17 for budgeting purposes and alignment with the current STIP											

TRANSIT 5339 - Bus and Bus Facilities Program												
Previous Entry	2016-026	Facility Repair	Fort Collins	Maintenance	Federal	FTA5339	0	320	0	0	0	320
					Local	L	0	80	0	0	0	80
					Total		0	400	0	0	0	400
Revised Entry	2016-026	Facility Repair	Fort Collins	Maintenance	Federal	FTA5339	0	0	320	0	0	320
SST6741.111					Local	L	0	0	80	0	0	80
					Total		0	0	400	0	0	400
REASON:	Roll forward FY16 to FY17 for budgeting purposes											

Previous Entry	2016-027	Shop Equipment	Fort Collins	Capital	Federal	FTA5339	0	63	0	0	0	63
					Local	L	0	16	0	0	0	16
					Total		0	79	0	0	0	79
Revised Entry	2016-027	Shop Equipment	Fort Collins	Capital	Federal	FTA5339	0	0	63	0	0	63
					Local	L	0	0	16	0	0	16
					Total		0	0	79	0	0	79
REASON:	Roll forward FY16 to FY17 for budgeting purposes											

Previous Entry	2016-028	Hardware/Software Upgrade	Fort Collins	Capital	Federal	FTA5339	0	60	0	0	0	60
					Local	L	0	15	0	0	0	15
					Total		0	75	0	0	0	75
Revised Entry	2016-028	Hardware/Software Upgrade	Fort Collins	Capital	Federal	FTA5339	0	0	60	0	0	60
					Local	L	0	0	15	0	0	15
					Total		0	0	75	0	0	75
REASON:	Roll forward FY16 to FY17 for budgeting purposes											

Additional Administrative Corrections Requested by the NFRMPO: N/A

FY 2016 through 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council
Administrative Modification Request #2016-M1

Submitted to: CDOT			Prepared by: NFRMPO				DATE: 1/6/2016					
Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
FASTER												
Previous Entry		Region 4 State Bridge Enterprise Pool	CDOT	FASTER Bridge	Federal		0	0	0	0	0	0
SST8000.090		Funding amounts allocated for the North Front Range Region			State	FAS	0	0	0	0	5,900	5,900
		For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget			Total		0	0	0	0	5,900	5,900

Projects: SST8000.090 I-25 @ Vine Drive Bridge Replacement (SST8000.090)

Revised Entry		Region 4 State Bridge Enterprise Pool	CDOT	Bridge Reconstruction	State	FAS	0	0	0	0	11,951	11,951
SST8000.		Funding amounts allocated for the North Front Range Region			Local	L	0	0	0	0	0	0
		For the most current project funding information, please see CDOT's Daily STIP at http://www.coloradodot.info/business/budget			Total		0	0	0	0	11,951	11,951
REASON:	Add design and construction funding for State Bridge Enterprise Pool Project "Prospect Road Over I-25 (B16-AM) \$6,051k											

Projects: SST8000.090 I-25 @ Vine Drive Bridge Replacement (SST8000.090)
SST8000.TBD Prospect Road over I-25

Additional Administrative Corrections Requested by the NFRMPO: N/A