



419 Canyon Avenue, Suite 300  
 Fort Collins, Colorado 80521  
 (970) 221-6243  
 (800) 332-0950 (SmartTrips)  
 FAX: (970) 416-2406  
[www.nfrmpo.org](http://www.nfrmpo.org)  
[www.smarttrips.org](http://www.smarttrips.org)

**MPO Planning Council**

Mayor Pro-Tem Gerry Horak- Chair  
 City of Fort Collins, Transfort  
 Mayor Kevin Ross- Vice Chair  
 Town of Eaton  
 Jennifer Baker  
 Town of Berthoud  
 Mayor John Morris  
 City of Evans  
 Town of Garden City  
 Mayor Tom Norton  
 City of Greeley  
 Troy Mellon  
 Town of Johnstown  
 Commissioner Tom Donnelly  
 Larimer County  
 Paula Cochran  
 Town of LaSalle  
 Joan Shaffer  
 City of Loveland  
 Mayor Pro-Tem Linda Measner  
 Town of Milliken  
 Mayor Don Brookshire  
 Town of Severance  
 Paul Steinway  
 Town of Timnath  
 Commissioner Sean Conway- Past Chair  
 Weld County  
 Mayor Kristie Melendez  
 Town of Windsor

Chris Colclasure  
 CDPHE- Air Pollution Control Division  
 Kathy Gilliland  
 Transportation Commission

**MPO Staff**

Terri Blackmore  
 Executive Director  
 Becky Karasko  
 Regional Transportation Planning  
 Director  
 Renae Steffen  
 Administrative Director  
 Crystal Hedberg  
 Finance and Operations Manager

**NORTH FRONT RANGE TRANSPORTATION &  
 AIR QUALITY PLANNING COUNCIL  
 MEETING AGENDA  
 November 3, 2016  
 Eaton Public Library  
 132 Maple Ave  
 Eaton, CO  
 Council Dinner 5:30 p.m.  
 MPO Council Meeting - 6:00 to 8:30 p.m.**

*Pledge of Allegiance*

*2-Minute Public Comment (accepted on items not on the Agenda)*

*Anyone in the audience will be given time to speak to any item on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the Regular Agenda. Members of the public will be given an opportunity to speak to the item before the Council acts upon it.*

1. Acceptance of Meeting Agenda
2. Approval of Minutes-Lead Planning Agency for Air Quality/MPO-October 6, 2016 (Pg. 7)

**Lead Planning Agency for Air Quality Agenda**

Estimated Time

**COUNCIL REPORTS:**

3. Air Pollution Control Division Report (Pg. 16) (Written Report)
4. Regional Air Quality Council (Handout)

**Metropolitan Planning Organization (MPO) Agenda**

Estimated Time

**REPORTS:**

- |   |                  |       |
|---|------------------|-------|
| 5. Executive Director Report (Pg. 18)   | Terri Blackmore  | 5 min |
| 6. Report of the Chair                  |                  |       |
| • Executive Director Evaluation Process | Gerry Horak      | 5 min |
| 7. TAC (Pg. 22)                         | (Written Report) |       |
| 8. Finance (Pg. 24)                     | Kevin Ross       | 5 min |

**CONSENT ITEM:**

- |                            |               |       |
|----------------------------|---------------|-------|
| 9. Open 2040 RTP Amendment |               |       |
| Public Comment (Pg. 28)    | Becky Karasko | 5 min |

**ACTION ITEM:**

- |   |                 |        |
|---|-----------------|--------|
| 10. FY 2017 UPWP Amendment (Pg. 30)           | Terri Blackmore | 10 min |
| 11. FY 2020 & 2021 Call for Projects (Pg. 37) | Becky Karasko   | 5 min  |

**DISCUSSION ITEMS:**

- |                                     |               |        |
|-------------------------------------|---------------|--------|
| 12. 2016 Q4 TIP Amendments (Pg. 41) | Aaron Buckley | 10 min |
|-------------------------------------|---------------|--------|

**PRESENTATION:**

- |                            |              |        |
|----------------------------|--------------|--------|
| 13. NFRMPO Website Upgrade | Medora Kealy | 15 min |
|----------------------------|--------------|--------|

**COUNCIL REPORTS:**

- |                              |                  |        |
|------------------------------|------------------|--------|
| Transportation Commission    | Kathy Gilliland  | 15 min |
| CDOT Region 4                | Johnny Olson     |        |
| North I-25 Coalition         | Kristie Melendez |        |
| Highway 34 Coalition         | Sean Conway      |        |
| STAC                         | Sean Conway      |        |
| Host Council Member Report   | Kevin Ross       |        |
| Other Council Member Reports | Council Members  |        |

**MEETING WRAP-UP:**

- |                                       |  |       |
|---------------------------------------|--|-------|
| Final Public Comment (2 minutes each) |  | 5 min |
| Next Month's Agenda Topic Suggestions |  |       |

**Next Council Meeting  
 December 1, 2016  
 Fort Collins Community Room  
 215 N. Mason Street  
 Fort Collins, CO**



## **MPO MEETING PROCEDURAL INFORMATION**

1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).
2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.
3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)
4. For each Action item on the agenda, the order of business is as follows:
  - MPO Chair introduces the item; asks if formal presentation will be made by staff
  - Staff presentation (optional)
  - MPO Chair requests citizen comment on the item (two minute limit for each citizen)
  - Planning Council questions of staff on the item
  - Planning Council motion on the item
  - Planning Council discussion
  - Final Planning Council comments
  - Planning Council vote on the item
5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.
6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.
7. All remarks during the meeting should be germane to the immediate subject.

## GLOSSARY

<b>5303 &amp; 5304</b>	FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States
<b>5307</b>	FTA program funding for public transportation in Urbanized Areas (i.e. with populations >50,000)
<b>5309</b>	FTA program funding for capital investments
<b>5310</b>	FTA program funding for enhanced mobility of seniors and individuals with disabilities
<b>5311</b>	FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)
<b>5326</b>	FTA program funding to define “state of good repair” and set standards for measuring the condition of capital assets
<b>5337</b>	FTA program funding to maintain public transportation in a state of good repair
<b>5339</b>	FTA program funding for buses and bus facilities
<b>3C</b>	Continuing, Comprehensive, and Cooperative
<b>7th Pot</b>	CDOT’s Strategic Investment Program and projects—originally using S.B. 97-01 funds
<b>AASHTO</b>	American Association of State Highway & Transportation Officials
<b>ACP</b>	Access Control Plan
<b>ADA</b>	Americans with Disabilities Act of 1990
<b>ADT</b>	Average Daily Traffic (also see AWD)
<b>AIS</b>	Agenda Item Summary
<b>AMPO</b>	Association of Metropolitan Planning Organizations
<b>APCD</b>	Air Pollution Control Division (of Colorado Department of Public Health & Environment)
<b>AQC</b>	Congestion Mitigation & Air Quality Improvement Program funds (also CMAQ)
<b>AQCC</b>	Air Quality Control Commission (of Colorado)
<b>AWD</b>	Average Weekday Traffic (also see ADT)
<b>CAAA</b>	Clean Air Act Amendments of 1990 (federal)
<b>CBE</b>	Colorado Bridge Enterprise funds
<b>CDOT</b>	Colorado Department of Transportation
<b>CDPHE</b>	Colorado Department of Public Health and Environment
<b>CMAQ</b>	Congestion Mitigation and Air Quality (a FHWA funding program)
<b>CMP</b>	Congestion Management Process
<b>CNG</b>	Compressed Natural Gas
<b>CO</b>	Carbon Monoxide
<b>CPG</b>	Consolidated Planning Grant (combination of FHWA PL112 & FTA 5303 planning funds)
<b>CFY</b>	Calendar Fiscal Year
<b>DOT</b>	(United States) Department of Transportation
<b>DRCOG</b>	Denver Regional Council of Governments
<b>DTD</b>	CDOT Division of Transportation Development
<b>DTR</b>	CDOT Division of Transit & Rail
<b>EIS</b>	Environmental Impact Statement
<b>EPA</b>	Environmental Protection Agency
<b>FAST ACT</b>	Fixing America’s Surface Transportation Act (federal legislation, December 2015)
<b>FASTER</b>	Funding Advancements for Surface Transportation and Economic Recovery (Colorado’s S.B. 09-108)

<b>FASTLANE</b>	Fostering Advancements in Shipping and Transportation for the Long-Term Achievement of National Efficiencies (a competitive federal funding source for freight improvements)
<b>FHWA</b>	Federal Highway Administration
<b>FTA</b>	Federal Transit Administration
<b>FRA</b>	Federal Railroad Administration
<b>FY</b>	Fiscal Year (October - September for federal funds; July to June for state funds; January to December for local funds)
<b>FFY</b>	Federal Fiscal Year
<b>HOV</b>	High Occupancy Vehicle
<b>HPTE</b>	High-Performance Transportation Enterprise (Colorado)
<b>HTF</b>	Highway Trust Fund (the primary federal funding source for surface transportation)
<b>HUTF</b>	Highway Users Tax Fund (the State's primary funding source for highways)
<b>I&amp;M or I/M</b>	Inspection and Maintenance program (checking emissions of pollutants from vehicles)
<b>ITS</b>	Intelligent Transportation Systems
<b>LRP or LRTP</b>	Long Range Plan or Long Range Transportation Plan
<b>MAP-21</b>	Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation)
<b>MDT</b>	Model Development Team
<b>MOA</b>	Memorandum of Agreement
<b>MOU</b>	Memorandum of Understanding
<b>MPO</b>	Metropolitan Planning Organization
<b>MVEB</b>	Motor Vehicle Emissions Budget
<b>NAA</b>	Non-Attainment Area (for certain air pollutants)
<b>NAAQS</b>	National Ambient Air Quality Standards
<b>NEPA</b>	National Environmental Policy Act
<b>NFRT &amp; AQPC</b>	North Front Range Transportation & Air Quality Planning Council (also NFRMPO)
<b>NFRMPO</b>	North Front Range Metropolitan Planning Organization (also NFRT & AQPC)
<b>NHS</b>	National Highway System
<b>NO<sub>x</sub></b>	Nitrogen Oxide
<b>OBD</b>	On-Board Diagnostics (of a vehicle's engine efficiency and exhaust)
<b>O<sub>3</sub></b>	Ozone
<b>PL112</b>	Federal Planning (funds)
<b>PPP (also P3)</b>	Public Private Partnership
<b>R4 or R-4</b>	Region 4 of the Colorado Department of Transportation
<b>RAQC</b>	Regional Air Quality Council
<b>RPP</b>	Regional Priority Program (a funding program of the Colorado Transportation Commission)
<b>RTP</b>	Regional Transportation Plan
<b>RTP (see TAP or TA)</b>	Recreational Trails Funds - FHWA Environment funds
<b>SH</b>	State Highway
<b>SIP</b>	State Implementation Plan (air quality)

<b>SOV</b>	Single Occupant Vehicle
<b>SPR</b>	State Planning and Research (federal funds)
<b>SRP</b>	State Rail Plan
<b>SRTS (see TAP and TA)</b>	Safe Routes to School (a pre-MAP-21 FHWA funding program)
<b>STAC</b>	State Transportation Advisory Committee
<b>STIP</b>	Statewide Transportation Improvement Program
<b>STU</b>	Surface Transportation Metro (a FHWA funding program that is a subset of STP)
<b>STP</b>	Surface Transportation Program (a FHWA funding program)
<b>STBG (previously STP-Metro)</b>	Surface Transportation Block Grant (a FAST Act FHWA funding program)
<b>TAC</b>	Technical Advisory Committee (of the NFRMPO)
<b>TA (previously TAP)</b>	Transportation Alternatives program (a FHWA funding program)
<b>TAZ</b>	Transportation Analysis Zone (used in travel demand forecasting)
<b>TC</b>	Transportation Commission of Colorado
<b>TDM</b>	Transportation Demand Management
<b>TIGER</b>	Transportation Investment Generating Economic Recovery a competitive federal grant program
<b>TIP</b>	Transportation Improvement Program
<b>Title VI</b>	U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance
<b>TMA</b>	Transportation Management Area (federally-designated place >200,000 population)
<b>TOD</b>	Transit Oriented Development
<b>TPR</b>	Transportation Planning Region (state-designated)
<b>TRAC</b>	Transit & Rail Advisory Committee (for CDOT)
<b>UPWP</b>	Unified Planning Work Program
<b>VMT</b>	Vehicle Miles Traveled
<b>VOC</b>	Volatile Organic Compound

## *Directions to Eaton Public Library 132 Maple Avenue*

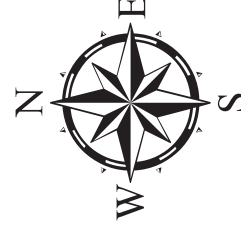


### **Directions:**

From South: Take US 85 to 2nd Street. Take a left on 2nd Street. Eaton Public Library is two blocks west at intersection of Maple Ave and 2nd Street.

From North: Take US 85 to 2nd Street. Take a right on 2nd Street. Eaton Public Library is two blocks west at intersection of Maple Ave. and 2nd Street.

From West: Take Weld County Road 74 to Maple Ave. Take a left onto Maple Ave. Eaton Pubc Library is two blocks north at intersection of Maple Ave and 2nd Street.



October 6, 2016 Council Meeting Minutes

**Meeting Minutes of the  
NORTH FRONT RANGE TRANSPORTATION &  
AIR QUALITY PLANNING COUNCIL**

**October 6, 2016  
Johnstown Community Center  
101 Charlotte Street  
Johnstown, CO**

**Voting Members**

**Present**

- Gerry Horak-Chair** -Fort Collins
- Jennifer Baker -Berthoud
- Kevin Ross -Eaton
- John Morris -Evans
- Tom Norton -Greeley
- Troy Mellon -Johnstown
- Joan Shaffer -Loveland
- Don Brookshire -Severance
- Paul Steinway -Timnath
- Sean Conway -Weld County
- Kristie Melendez -Windsor
- Kathy Gilliland -Transportation  
Commission

**Absent**

- Chris Colclasure -CDPHE
- Tom Donnelly -Larimer County
- Paula Cochran -LaSalle
- Linda Meisner -Milliken
- \*No member -Garden City

**MPOStaff:**

Terri Blackmore, Executive Director; Renae Steffen, Administrative Director; Becky Karasko, Regional Transportation Planning Director, Crystal Hedberg; Operations and Finance Manager, Aaron Buckley and Medora Kealy, Transportation Planners.

**In Attendance:**

Steve Adams, Dawn Anderson, David Averill, Jeff Bailey, Todd Blomstrom, Eric Bracke, Leah Browder, Wolfgang Dirks, Jim Eussen, John Franklin, Myron Hora, Mark Jackson, Scott James, Will Jones, Dave Kisker, Dean Klingner, Dave Klockeman, Janet Lundquist, Suzette Mallette, Karen Schneiders, Fred Starr, Dennis Wagner, Martina Wilkinson.

Chair Horak called the MPO Council meeting to order at 6:01 p.m.

**PUBLIC COMMENT:**

Mellon introduced Scott James, Mayor of Johnstown, to the Council. James welcomed the Council to Johnstown and encouraged everyone at the meeting to shop and dine in Johnstown.

**APPROVAL OF THE MEETING AGENDA:**

The Meeting Agenda was accepted as presented.



## **APPROVAL OF THE MINUTES:**

*Norton **moved** to approve the August 4, 2016 meeting minutes. The motion was **seconded** and **passed** unanimously. Gilliland abstained as she had not attended the August 4<sup>th</sup> meeting.*

### **Lead Planning Agency for Air Quality Agenda**

Chair Horak opened the Air Quality portion of the meeting.

#### Air Pollution Control Division Report:

A written report was provided.

#### Regional Air Quality Council (RAQC):

A written report was provided.

### **Metropolitan Planning Organization (MPO) Agenda**

Chair Horak opened the MPO portion of the meeting.

## **REPORTS:**

#### Executive Director Report:

Terri Blackmore, Executive Director, indicated that the October 2016 Director's Report Addendum had been handed out and then highlighted the following items from that report:

- CDOT Transportation Summit 2016
- Council/Board Presentations
- HOV 3
- NFRMPO Staff Changes
- NFRMPO and VanGo™ Websites
- The Coordinated Plan kick off at a joint meeting of the Mobility Committees

#### Report of the Chair:

Chair Horak reported that the Executive Director Evaluation survey had recently been distributed to MPO staff, TAC and Council members and would be closing on October 10<sup>th</sup>. He indicated that Blackmore and eight of nine staff members had completed the survey, but only a small percentage of the TAC and Council. He announced that Ross had not received the survey email and asked if there were other members who also had not received the information. No Council members responded affirmatively. He encouraged members of TAC and Council to submit the survey by the deadline to allow for the best feedback and guidance for Blackmore and the Council in setting future goals and completing the evaluation process. Horak noted he had served on the panel that reviewed the Transportation Alternatives Program (TAP) applications and indicated that recommendations had been made and CDOT staff would be formalizing those recommendations and would have information out to the public by the end of October, citing the recommendations would prove favorable for many MPO communities. He thanked Karasko for her review of the projects.

#### TAC:

A written report was provided.

#### Mobility:

A written report was provided.

Finance:

Ross briefly reviewed the August 18, 2016 Finance Committee Report bullet points and minutes with the Council and stated that the Finance Committee was recommending acceptance of the 2<sup>nd</sup> Quarter 2016 Unaudited Financial Statements and investment Report.

**ACTION ITEM:**2<sup>nd</sup> Quarter Unaudited Financials

Crystal Hedberg, Operations and Finance Manager, pointed out that the current investment report, which had been reviewed by the Finance Committee, had increased significantly for VanGo™ because the nearly \$700,000 from 2015 that was exchanged with Fort Collins for 5307 funds had been received.

*Ross **moved** to approve the CY 2016 2<sup>nd</sup> Quarter Unaudited Financial Statements. The motion was **seconded** and it **passed** unanimously.*

**DISCUSSION ITEMS:**Schedule of Work-Quarterly Update

Blackmore briefly reviewed the updated NFRMPO Schedule of Work with the Council and stated that the Call for Projects recommendations would be presented later in the meeting. She also identified that once the call was complete work would begin on the TIP and noted that some modeling had already begun for the RTP amendments.

2040 Regional Transportation Plan (RTP) Amendment

Becky Karasko, Regional Transportation Planning Director, reviewed with the Council information from the 2040 RTP Amendment memo along with the two 2040 RTP Amendment Request letters and 2040 RTP Request Forms from CDOT for the North I-25: SH56 to SH14 project and City of Greeley/GET for the Greeley-Evans Transportation Center. She indicated that there were also copies available of CDOT's Benefit Cost Analysis. She noted that the RTP amendments would be an action item at the November 3<sup>rd</sup> Council meeting.

FY 2020-2021 Call for Projects Presentations

Dawn Anderson, TAC Chair and City of Evans Engineer, reviewed the Call for Projects Recommendations revised memo with the Council and indicated that there would be a two-minute summary of each individual project recommendation by the project sponsor and indicated that the funding programs for the 2020-2021 Call for Projects were the Congestion Mitigation and Air Quality Improvement Program (CMAQ), Surface Transportation Block Grant Program (STBG) and Transportation Alternative (TA).

Anderson introduced the project sponsors prior to presentations for each funding program. The following project recommendations were presented to the Council:

**CMAQ Project Recommendations-**Transfort Diesel Bus Replacement

David Averill, City of Fort Collins Capital Planning & Grants Compliance Manager.

Greeley Evans Transit Diesel Bus Replacement

Will Jones, Greeley Evans Transit (GET) Manager

Greeley Traffic Control System Replacement

Eric Bracke, City of Greeley Traffic Engineer

CNG Fast Fill Stations

Suzette Mallette, Larimer County Transportation Program Manager

COUNCIL DISCUSSION:

Norton asked how many vehicles Larimer County had. Mallette replied that the County was just beginning to build their fleet of CNG vehicles and were in the process of purchasing their first two which would be pickup trucks. They plan to purchase two heavy-duty vehicles in the next few months and continue to increase their fleet by two vehicles each year. The fill stations will also be accessible to the City of Loveland and the City of Fort Collins vehicles.

Traffic Signal Progression Improvements- US 34

Jeff Bailey, City of Loveland Engineer

COLT Diesel Bus Replacement

Jeff Bailey, City of Loveland Engineer

Loveland Diesel Fleet Replacement

Jeff Bailey, City of Loveland Engineer

FY20 & 21 Weld County Natural Gas Vehicles

Janet Lundquist, Weld County Traffic Engineer

COUNCIL DISCUSSION:

Norton questioned the funding of new vehicles versus upgraded vehicles stating they could not have possibly scored higher. Lundquist stated that the Weld County vehicles had, in fact, scored higher for CMAQ funding than the City of Greeley buses and that full funding can be requested for fully-dedicated transportation use natural gas vehicles according to the current scoring criteria. Norton argued that was not the same scoring criteria that had been agreed to previously. Lundquist explained that in previous years funding had been requested for vehicles that were not fully-dedicated, but what she called bi-fuel vehicles. She added that FHWA allowed for incremental costs of transportation -dominated vehicles and noted that an incremental cost over the cost-benefit analysis would be much higher than the full cost of the vehicles themselves, mainly due to the increased air quality benefit. Norton said he had understood that the scoring system allowed only the differential cost when changing to natural gas vehicles and that was based on miles removed from the system. When comparing the number of people who can ride on a bus and the emissions he did not see how the scoring would not favor the buses. He asked when the scoring system had changed to allow for this type of funding.

The Council engaged in a lengthy debate regarding the scoring criteria that had been followed by TAC for the current Call for Projects recommendations. Blackmore stated that the scoring process had not been changed from that of the 2014 Call for Projects, and although incremental cost had not been included then or for the current Call, it could be considered in future calls, but added she believed that cost-differential may be more feasible. She apologized that she had not been aware that the Council had established a policy that they would only fund the incremental value and assured the Council that the federal guidelines had been followed. Horak requested that the Council review the overall process more comprehensively at a future meeting and requested background material be provided to the Council on the current process that included the various parameters that have been previously set, as well as those being considered for the future. Norton said he would appreciate the opportunity to briefly review the supporting documentation. Blackmore clarified that the policies had not necessarily been changed, but the overall process had been simplified to eliminate some of the political process that

had kept smaller communities from getting funding and agreed to provide the requested information to the Council. Shaffer suggested that the policies be very clearly identified for future Calls. Several Council members expressed their support of the FY20 & 21 CMAQ Project recommendations. Morris added that it would also be beneficial to have a more thorough review of all of the projects prior to them going to TAC for recommendation.

Conway questioned if the TAC had used the scoring criteria or based the recommendations on a break down per community. Anderson responded that TAC had followed the scoring criteria. Blackmore reminded the Council that CMAQ funding must be based on emissions but STBG considers equity. Conway then asked if the CMAQ funding had been split into small and large community pots as in the last call. Anderson replied that it was not necessary to split the pots for this call because the scoring committee had chosen to fully fund three projects and partially fund five other projects, which allowed for eight of ten projects to receive funding and cited that the other two projects had other funding sources available to them. Conway commended the TAC and the scoring committee CMAQ for trying to maximize the dollars to impact the project funding as much as possible.

### **STBG Project Recommendations-**

#### 37<sup>th</sup> Street Resurfacing Overlay

Dawn Anderson, City of Evans Engineer

#### Timberline Road Corridor Improvements

Dean Klingner, City of Fort Collins Engineer

#### O Street Widening - 11th Avenue to WCR 37

Eric Bracke, City of Greeley Engineer

#### North LCR 17 Expansion – Partial funding

Suzette Mallette, Larimer County Transportation Program Manager

#### US 34 (Eisenhower Boulevard) Widening - Boise Avenue to I-25

Jeff Bailey, City of Loveland Engineer

#### Intersection Improvements at SH 257 & Eastman Park Dr.

Dennis Wagner, Town of Windsor Director of Engineering

### **TA Project Recommendations**

#### Little Thompson River Corridor Trail-Phase 1a – Doubled the request

John Franklin, Town of Johnstown Planner

#### North LCR 17 Expansion – Partial funding

Suzette Mallette, Larimer County Transportation Program Manager

Anderson thanked the Council for their time and the opportunity to present all of the recommended projects. She said she was very proud of the collaborative process TAC engaged in and that they were able to fully or partially fund fifteen projects. She announced that the 2020-2021 Call for Projects Recommendations would be an action item at the November 3<sup>rd</sup> Council meeting and asked that anyone with additional questions contact her or Becky Karasko.

Horak, Gilliland and Morris recognized Anderson and the TAC and complimented their efforts.

## **COUNCIL REPORTS:**

### Transportation Commission Report

Gilliland reported on the following:

- Rocky Scott will be the new Colorado Springs area Transportation Commissioner.
- The International Bridge, Tunnel and Turnpike Association (IBTTA), the alliance of toll operators and associated industries, held their 84<sup>th</sup> Annual Meeting & Exhibition which was sponsored by E470. Tolling mechanism options and complexities was a very beneficial topic that was addressed at the meeting.
- I-25 Corridor Expansion process can include community's projects if they can contribute their portion of the funding. Design requests need to be made before January in order to be included in the Master Plan. She would encourage a presentation by Heather and/or Suzette to those interested.
- There will be Bustang service, in partnership with RTD, of round-trip rides from both Colorado Springs and Fort Collins to Mile High Stadium in Denver. The service will run for two Broncos' home games: Sunday, October 9<sup>th</sup> against the Atlanta Falcons and Sunday, October 30<sup>th</sup> against the San Diego Chargers.

### CDOT Region 4

Karen Schneiders, Local Agency Planning & Environmental Manager, briefly reviewed projects from the Project Status Updates report dated October 6<sup>th</sup>. She expounded on a conversation Johnny Olson had with the Council in August regarding Urban Freight Corridors and explained that the CDOT regions are suggesting that when there is a project like I-25 that could potentially have a freight component to it, they will add that project to the Urban Corridors. They will designate corridors that have funding and freight projects on them to leverage federal funding opportunities and once those projects are complete and/or funded they will remove the designation and move it to another corridor. She reminded the Council that there can only be 80 miles of urban corridor on a freight network at a time and requested a head-nod consensus from the Council. The Council indicated they were in consensus and Schneiders confirmed that CDOT would proceed with the Colorado Freight Network as outlined and add and subtract the Urban Network as appropriate. Norton questioned what the benefit was of having a freight network. Schneiders responded that it was one way to qualify for Freight formula funding (15-18M 2016-2020), but was really somewhat of a shell game as it would simply be put on and then taken off simply to meet the requirements and receive the funding.

### North I-25 Coalition

Melendez reported the following:

- Crossroads at I-25 construction kicks off October 8<sup>th</sup>.
- Berthoud Hill completion expected by the end of 2016
- US 34 closure October 17<sup>th</sup> through Memorial Day weekend. The alternate route is US 36 through Lyons.
- Fix I-25 legislative update from Sandra Solis indicated that the TLRC is getting the bonding issue in front of the legislature
- Funding for I-25
- December 7<sup>th</sup> Legislative Roundup – It is necessary to get the importance of funding I-25 to the legislature. Council participation is strongly encouraged at that meeting.

Mallette gave the following I-25 Build Project Process update:

- The letter of intent has been circulated. The next step is Requests for Qualifications (RFQ's) then Request for Proposals (RFP's) for a consultant.

- Base case criteria for the requested \$237M is currently being evaluated to determine what can actually be built with the allocated funding, how far the three lanes will go and whether it is in line with the current EIS or will it be slightly different.
- The goal is to have a consultant on board with a notice to proceed (NTP) by December 2017.
- Communities wanting locally funded projects included are strongly encouraged to make their requests to her or CDOT as soon as possible as there are several comprehensive time-consuming steps required by both CDOT and the community.

#### Highway 34 Coalition

Shaffer reported that the US 34 Expansion meeting would be held at the Weld County Service Center at 6:30 on December 7<sup>th</sup>. Everyone is encouraged to attend. She complimented Horak for his suggestion that signage with project explanations, benefits and dates be placed near the recent road improvements at Berthoud Hill, Crossroads and others and indicated that CDOT is looking at and considering the signage.

Conway reported the following:

- CH2M will be the contractor for the PEL. The schedule is 4-6 weeks for the scope of work-the goal is for contract approval in early December, this will also determine the date of their next meeting, but it is expected to be held at 4:00 on January 5<sup>th</sup> in Milliken, the location of the regular MPO Council meeting.

#### STAC Report

Conway briefly reviewed meeting information from the STAC Summary from September 23<sup>rd</sup>.

Johnstown (Host Council) – Mayor James thanked everyone for attending and expressed his excitement about all the progress on I-25 and the continued growth in the communities. Mellon acknowledged Johnstown's new public sculpture, created by Gareth Curtiss of Montana. The bronze, life-sized sculpture of three children enjoying a parade with the American flag waving behind them was installed on August 17<sup>th</sup> at the northwest corner of the Community Center. He encouraged everyone to view the sculpture before the leaving the building.

Severance- Brookshire reported that Severance was embarking on their first Parks Master Plan. He thanked MPO staff for attending one of their Open House events and indicated they would be holding others in the coming months.

Berthoud- Baker announced that Berthoud's new Mayor, Steve Mulvihill, was officially sworn in at the Berthoud Board of Trustees Meeting on August 16<sup>th</sup>, and he would be keeping the board appointments as they were currently and added he was doing a commendable job fulfilling his mayoral duties and will fulfill the CML appointment for Berthoud. There was a great turnout at their Third Annual Oktoberfest on October 1<sup>st</sup>.

Windsor- Melendez reported on the following:

- Windsor will hold their budget session on October 8<sup>th</sup> followed by a 3:00 Ribbon Cutting for their new Aquatics center and Tot Lot Playground along with a full-facility open house in celebration of their newly expanded Recreation Center.
- The new \$13M Public Works facility will have a ground breaking event on October 10<sup>th</sup> at 5 p.m.
- The Old Mill project is under contract and the details of the project will be announced soon.
- Railroad crossing project should have an update the first part of November.

Evans- Morris announced the following:

- Many construction projects going on throughout the City of Evans
- The access control project at 37<sup>th</sup> Street and US 85, which was MPO funded, has begun.



- 65<sup>th</sup> Street and 35<sup>th</sup> Avenue and Prairie View to 37<sup>th</sup> Street widening plans are moving forward.
- Recently began construction at the \$41M wastewater treatment plant as well as the road leading to it, which was damaged during the flood.

Loveland- Shaffer introduced Steve Adams, the new Loveland City Manager and commented on the progress of Loveland's many road projects and robust budget, indicating they are in the middle of their current budget cycle and hope to have it completed in November. She also mentioned Loveland is hiring snow plow drivers for the winter.

Timnath- Steinway announced that the Town of Timnath is now in both Larimer and Weld Counties due to some recent expansion in annexation. He also reported the 4-lane widening of Harmony Road east of I-25, to Club Drive was under construction and suggested using alternate routes as the speed limit would be only 25 mph and the project will take approximately nine months.

Greeley- Norton reported on the following:

- Greeley is finishing up their \$12M street improvement project and they look forward to doing more, including a project on 65<sup>th</sup> Street with the City of Evans.
- The city will meet for their budget session on October 8<sup>th</sup>.
- Several projects are advancing, including their downtown hotel project, Streetscape improvements, and their US 34 Business and US 85 Business improvements.

Eaton- Ross announced that after being behind schedule briefly, the Eaton Recreation Center is now ahead of schedule and hope to have it completed in June 2017. The new Eaton Town Square is completed and seeded.

Fort Collins- Horak commended everyone for working together on the North I-25 funding as featured in the *On the Move* newsletter.

### **MEETING WRAP-UP:**

#### Final Public Comment:

There was no public comment.

#### Next Month's/upcoming Agenda Topic Suggestions:

- 1) Shaffer- VanGo success on US 34
- 2) Gilliland - CDOT Road X New Technologies

The meeting was adjourned at 7:53 p.m.

Meeting minutes submitted by: Renae Steffen, MPO Staff

Air Pollution Control Division Report: November 2016



## Monthly Report from CDPHE to the North Front Range Transportation and Air Quality Planning Council

November 2016

The Air Quality Control Commission:

- The Air Commission held two meetings in October.
  - At the first meeting, which was conducted via conference call, the Commission modified its permitting rules to require future new or modified major sources in the ozone nonattainment area to achieve greater emission reductions, in the event that the area is bumped up to a "serious" nonattainment area.
  - At the second meeting, The Commission met with the Colorado Board of Health to present its annual "Report to the Public" and to hear public comments on air quality matters. Staff also reviewed the Department's Regulatory Agenda for calendar years 2016 and 2017.
- The Commission is preparing to conduct a hearing November 17-18, 2016 to consider a revised ozone plan for the Denver Metro and North Front Range nonattainment area.

The Air Pollution Control Division:

- Director Will Allison is retiring at the end of December 2016. Will has accomplished much during his five year tenure as Director and in the Attorney General's Office. The Division will miss his leadership and expertise and wishes him the best of luck. Chris Colclasure will serve as the Acting Director until a replacement is named.
- The Division is hosting a public meeting on the Volkswagen settlement November 7, 9:00-11:30 in the CDPHE offices and accepting comments until November 21, 2016. Details are at <https://www.colorado.gov/cdphe/VW>.

Executive Director Report: November 2016

## November 2016 Director's Report

### Council/Board Presentations

- I have made presentations to the Severance, Milliken and Berthoud boards
- Windsor is tentatively scheduled for January 2016
- Please let me know if you would like me to make a presentation on the MPO to your board or council

### Air Quality Outreach

- NFRMPO will be working with the Regional Air Quality Council to have their marketing consultant develop The Transfort buses still have the Air Quality bus tails on them reminding drivers to take care of the Air
- The NFRMPO sent a letter to the Air Quality Control Commission supporting the SIP and the emission budgets included
- A copy of the letter is attached

### VW Proposed Partial Consent Decree

- The Department of Justice has published a notice of a Partial Consent Decree for 2.0 liter engines that operate with the emission defeat software
- The Governor has designated the CDPHE as the agency to manage the VW program in Colorado working with CDOT and Colorado Energy Office (CEO)
- There will be public outreach to obtain comments on how the funds should be spent
- VW is required to establish \$2.7B to mitigate excess emissions with funds distributed based on vehicles in that state
- Colorado's portion is \$61M
- Trustee expected to be selected by mid-2017
- More information available at <http://bit.ly/2aswWj9>
- Comments may be provided in person on November 7 from 9:00 - 11:30 am in the CDPHE's Sabin-Cleere Room at 4300 Cherry Creek Drive in Denver or CDPHE has requested written public comment be sent to [cdphe.commentsapcd@state.co.us](mailto:cdphe.commentsapcd@state.co.us) by November 7
- An Adobe Connect Webcast is also available to listen to the meeting at the same time at <https://cdphe.adobeconnect.com/vw/>

### Audit

- The NFRMPO has released a Request for Qualification for an auditor. The Request closes on November 3.
- The firms will be interviewed by Kevin Ross, Terri Blackmore and Crystal Hedberg

### Fix N I-25

- The next N I-25 Funding Subcommittee meeting is scheduled for December 2 from 12:30 to 2:00 pm at Perkins at Crossroads
- The N I-25 Coalition plans to hold a meeting with the State Legislators on December 7

### NFRMPO Non-motorized Plan

- Staff will be transmitting the draft Non-motorized Plan to TAC for their review and comment in early November.

### HOV 3

- HOV three will be initiated in January 2017
- HPTE staff will roll out marketing/education campaign in December. They are also available to present the change at the NFRMPO Planning Council on December 8

#### NFRMPO Staff Changes

- NFRMPO hired Ryan Dusil as a Transportation Planner and he started on October 11.

#### VanGo™

- VanGo™ staff made a presentation to Estes Park employers on the ability to travel up the canyon with VanGo™ using a permit provided by CDOT
- MPO/VanGo™ staff are working with FTA and Transfort to identify a process that allows the sale of FTA funded vans without having to return 80% of the funding
- The MPO/VanGo Bids for the 2016 FASTER Van purchases closed on September 21 and 3 bids were received
- VanGo has issued an RFP for an analysis of the fare structure
- A purchase order for up to 15 vans has been provided to Larry H Miller Chrysler out of Thornton
- The City of Fort Collins approved the IGA for the maintenance of the VanGo™ vehicles at their October 18, 2016 meeting
- The MPO will kick off a pilot establishing VanGo maintenance for up to 24 vans in Loveland
- VanGo™ will be sending out an RFP for an app for NTD reporting.

#### NFRMPO and VanGo™ Websites

- The NFRMPO Staff with Greystone assistance has updated the website and the URL will remain the same
- The new NFRMPO website is live and a short presentation will be made at the November Planning Council meeting
- The VanGo™ website has been updated by Tripspark and will use a new URL of Vangovanpools.org once it is migrated to the MPO servers

#### Bike/Pedestrian Counters

- The Town of Windsor will using the counters one week each month to measure winter usage beginning November 7 continuing through April 9
- For more information on the training or to reserve the counters, contact Aaron Buckley at 970-416-2309 or by email [abuckley@nfrmpo.org](mailto:abuckley@nfrmpo.org)

#### Mobility Committees

- The Larimer and Weld County Mobility Committee met jointly on October 21 from 10:00 am to 12:00pm at the Windsor Community Recreation Center to kick off the update of the Coordinated Human Services Plan

#### NFRMPO Documents available electronically or as printed copies

- To assist with public outreach, staff has designed and printed the following documents:
  - NFRMPO and VanGo™ Brochures
  - 2015 Annual Report
  - 2040 RTP Brochure
  - Mobility Postcards
  - Mobility Rider's Guide
  - Quarterly Newsletter



419 Canyon Avenue, Suite 300  
Fort Collins, Colorado 80521  
(970) 221-6243  
FAX: (970) 416-2406  
[www.nfrmpo.org](http://www.nfrmpo.org)  
[www.smarttrips.org](http://www.smarttrips.org)

**MPO Planning Council**

Mayor Pro-Tem Gerry Horak- Chair  
City of Fort Collins  
Transfort  
Mayor Kevin Ross- Vice Chair  
Town of Eaton  
Jennifer Baker  
Town of Berthoud  
Mayor John Morris  
City of Evans  
Town of Garden City  
Mayor Tom Norton  
City of Greeley  
Troy Mellon  
Town of Johnstown  
Commissioner Tom Dannelly  
Larimer County  
Paula Cochran  
Town of LaSalle  
Joan Shaffer  
City of Loveland  
Mayor Pro-Tem Linda Measner  
Town of Milliken  
Mayor Don Brookshire  
Town of Severance  
Paul Steinway  
Town of Timnath  
Commissioner Sean Conway- Past  
Chair  
Weld County  
Mayor Kristie Melendez  
Town of Windsor

Chris Colclasure  
CDPHE- Air Pollution Control  
Division  
Kathy Gilliland  
Transportation Commission

**MPO Staff**

Terri Blackmore  
Executive Director  
Becky Karasko  
Regional Transportation Planning  
Director  
Rena Steffen  
Administrative Director  
Crystal Hedberg  
Finance and Operations Manager

October 24, 2016

Air Quality Control Commission  
C/O Colorado Department of Public Health & Environment  
4300 Cherry Creek S Drive  
Denver, CO 80246

Re: State Implementation Plan for the 2008 8-Hour Ozone National Ambient  
Air Quality Standard

To whom it may concern:

The North Front Range Transportation & Air Quality Planning Council (NFRT&AQPC) is the MPO for the Fort Collins and Greeley Urbanized areas. The MPO is responsible for completing the federal requirements to allow local communities and CDOT to spend federal transportation funds within the North Front Range.

The Chair of the NFRT&AQPC and the Executive Director of the NFRMPO are members of the Regional Air Quality Council (RAQC) and active in the preparation of the Moderate Area State Implementation Plan (SIP) for the 2008 Ozone National Ambient Air Quality Standard (NAAQS).

The nonattainment area is divided into the North Subarea (NFRMPO area north of Boulder County line) and the South Subarea (DRCOG south of the Boulder County line). The nonattainment subareas each have an emissions budget and are allowed to meet their sub-budget separately or show conformity together. With the new Moderate Area Ozone SIP, the budgets have been cut nearly in half from the previous SIP under the 1997 ozone NAAQS. The NFRMPO VOC budget will change from 19.5 (tpd) to 8 (tpd). The NFRMPO NO<sub>x</sub> budget will drop from 20.5 (tpd) to 12 (tpd). These reductions are significant and necessary to improve the air quality in the Denver/North Front Range region. Lowering the budgets further would likely reduce them below what the region could reasonably meet.

The NFRT&AQPC strongly supports the adoption of the SIP for the 2008 8-hour Ozone National Ambient Air Quality Standard and accompanying Air Quality Regulations, Designations and Emissions Budgets regulation be approved with the budgets as identified. This SIP was developed with extensive RAQC board, stakeholder and public involvement and comments.

Should you need additional information about the North Subarea, please contact Becky Karasko, Regional Transportation Planning Director, [bkarasko@nfrmpo.org](mailto:bkarasko@nfrmpo.org) or 970-416-2257.

Sincerely,

Terri Blackmore  
Executive Director

COMMITTEE REPORT: TAC – October 19, 2016



**Executive Summary of the  
TECHNICAL ADVISORY COMMITTEE (TAC)  
North Front Range Transportation and Air Quality Planning Council  
October 19, 2016**

**APPROVAL OF THE SEPTEMBER 21, 2016 TAC MINUTES**

The September 21, 2016 TAC meeting minutes were approved unanimously.

**CONSENT AGENDA**

**2040 RTP Amendment** – Bracke moved to recommend Council approval of the two 2040 RTP Amendments. The motion passed unanimously.

**ACTION ITEMS**

**FY2020-2021 Call for Projects Recommendation** – Karasko discussed the Call for Projects presentation at the October Planning Council meeting. Wilkinson moved to recommend Council approval of the FY2020-2021 Call for Projects as presented, and the motion passed unanimously.

**OUTSIDE PARTNERS REPORTS (verbal)**

**Northern Colorado (NoCo) Bike & Ped Collaborative** – Buckley provided information regarding the October 12 meeting, including discussion regarding a bicycle counter update, incorporating non-motorized infrastructure at The Ranch in Loveland, an update on the 2016 Call for Projects, and a presentation on CDOT's Main Street Guide.

**Regional Transit Items** – Jones reported Greeley-Evans Transit is continuing to work on the GET 5-10 Year Strategic Plan, including initial plans for the Greeley – Fort Collins – Windsor route. Bailey reported COLT is finalizing an agreement to move the North Transfer Center from the Orchards Shopping Center to a potential permanent location.

**Senior Transportation** – Thomas reported the Larimer County Senior Transportation Needs Report is underway, and the Senior Transportation Coalition is acting as the steering committee.

**Regional Air Quality Council (RAQC)** – Brimmer stated RAQC is preparing for public hearings on November 17 and 18 regarding the State Implementation Plan (SIP). Pre-hearings have taken place with local agencies, and they have provided comment on Reasonably Available Control Technologies (RACT) and Regulation 7. RAQC continues to work on the next SIP, which is included in its current work plan.

**DISCUSSION**

**Q4 TIP Amendment** – Buckley presented the 20 fourth Quarter TIP Amendments, which mainly include projects rolling forward to the new fiscal year and projects which have been added or removed. Buckley also presented the Environmental Justice (EJ) Analysis map, because all projects must be analyzed for their impact with regard to their impacts on EJ populations.

**FY2017 UPWP Amendment** – Blackmore discussed four tasks which need to be added to the FY2017 UPWP, which include the GET Strategic Plan, an update to the NFRMPO's socioeconomic forecast process, updating the traffic analysis zones (TAZs) in the Regional Travel Demand Model to match census blocks and municipal boundaries, and local assistance with Safe Routes to School education. Task costs will be presented to the Finance Committee, and there will be Planning Council action in November. Bracke moved to recommend Planning Council approve the FY2017 UPWP Amendment, and the motion passed unanimously.

**Coordinated Public Transit/Human Services Transportation Plan Kick-Off** – Gordon reported on the 2017 Coordinated Public Transit/Human Services Transportation Plan Kick-Off meeting held the morning of October 19. The Coordinated Plan is expected to be adopted by Council in December 2017. Updates will be provided to TAC quarterly.

COMMITTEE REPORT: Finance – October 20, 2016



## Finance Committee Report

- Finance Committee met on October 20, 2016
- Terri presented the FY 2017 UPWP budget amendment, explaining the budget and additional work tasks being proposed.
- The Finance Committee recommends Council accept the FY 2017 UPWP amendment.
- The Finance Committee reviewed a proposed budget amendment for the VanGO program. (See attached amendment.)
- This was a budget neutral amendment.
- The Finance Committee accepted the VanGo budget amendment.
- The Request for Qualifications for Audit Services was issued and will close November 3<sup>rd</sup>.
- Interviews will be conducted on November 15<sup>th</sup> by an interview team composed of Kevin Ross, Terri Blackmore, and Crystal Hedberg.

**VanGo™**  
**SUMMARY OF FY 2017 BUDGET AMENDMENT #1**  
**REQUEST**

FY2017 Budget Amendment #1 Amended 11/3/16 DESCRIPTION	FY 2017 Approved Budget	Budget Adjustment	FY 2017 Amended Budget
<b>EXPENDITURES</b>			
Professional Services Amend professional services to reflect legal fees for review of participant agreement	\$ -	\$ 750	\$ 750
Fleet-Other Increase in Guaranteed Ride Homes	\$ 5,000	\$ 800	\$ 5,800
Training Increase training for new staff to attend industry conference and training for the new website	\$ 3,175	\$ 4,175	\$ 7,350
Payroll Expense Amend payroll expense to account for change in staff	277,200	\$ (5,725)	\$271,475
<b>TOTAL EXPENDITURES</b>	<b>\$285,375</b>	<b>\$ -</b>	<b>\$285,375</b>

**VanGo Budget Amendment # 1 Summary**

The net effect of this amendment is zero.

Meeting Minutes of the  
Finance Committee of the North Front Range Transportation & Air Quality Planning Council

October 20,, 2016

7:30 a.m.

Egg & I

1205 Main Street

Windsor, CO

Members Present

Paula Cochran

Tom Donnelly

Kevin Ross

Paul Steinway

MPO Staff Present

Crystal Hedberg

Terri Blackmore

The meeting was called to order by Chair Ross.

Approval of Minutes:

Donnelly moved and Steinway seconded a motion to approve the August 18, 2016 meeting minutes. The motion passed unanimously.

FY UPWP Budget Amendment #1 - MPO.

Terri presented the budget amendment to the committee, explaining the additional work tasks being proposed. It was noted that TAC had approved the additional work tasks. Three of the four work tasks would be funded using carryover Consolidated Planning Grant funding. The fourth project, GET, would be funded by Section 5307 funds. The City of Greeley would contract for those funds.

The Finance Committee inquired about the benefits provided by the new NFRMPO work tasks. Blackmore responded that two of the tasks were in preparation for the next Long Range Plan projections and model runs. In the end, the improved socio-economic data and model runs will be used for applications for funding.

Donnelly moved and Cochran seconded a motion to recommend Council accept the FY 2017 UPWP amendment. The motion passed.

Budget Amendment # 1 - VanGo

Crystal presented this amendment to the committee. This is a budget neutral amendment. It was agreed that due to the fact the amendment was budget neutral the committee could accept the amendment without taking it to Council for action. Steinway moved and Cochran seconded a motion to accept the VanGo amendment. The motion passed unanimously.

Audit Request for Qualification Update

Hedberg reported the Request for Qualifications for Audit Services had been sent out and would close on November 3, 2016. Interviews will be conducted on the 15<sup>th</sup>. Committee members were invited to be part of the interview team. The team will be made up of Terri Blackmore, Crystal Hedberg and Kevin Ross.

CONSENT ITEM: Open 2040 RTP Amendment Public Comment

# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



Meeting Date	Agenda Item	Submitted By
November 5, 2016 Eaton	2040 Regional Transportation Plan (RTP) Amendment 45-Day Public Comment Period	Becky Karasko
<b>Objective / Request Action</b>		
Release the 2040 RTP Amendment for a 45-day public comment period.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
<b>Key Points</b>		
<ul style="list-style-type: none"> <li>The 2040 RTP Amendment is scheduled to be adopted, pending final public comment, at the January 5, 2017 Council meeting. Staff requests Council release the Draft RTP Amendment for the required 45-day public comment period beginning November 4, 2015 and ending December 18, 2016.</li> <li>Air Quality Conformity will be approved by Council at the January 5, 2017 meeting.</li> <li>TAC has reviewed the 2040 RTP Amendment and recommended approval.</li> </ul>		
<b>Committee Discussion</b>		
TAC discussed the 2040 RTP Amendment at their September 21, 2016 meeting, and recommended Council approval at their October 19, 2016 meeting. The document must be released for a 45-day public comment period prior to Planning Council adoption.		
<b>Supporting Information</b>		
<ul style="list-style-type: none"> <li>NFRMPO staff held a call for 2040 RTP Amendments from Thursday, September 1, 2016 through Friday, September 16, 2016. Two Amendment requests were received: North I-25: SH56 to SH14 (while the portion from SH392 to SH14 is already in the 2040 RTP, this Amendment allows the entire corridor to be included in the RTP) and the Greeley–Evans Transit Transportation Center.</li> <li>Projects must be included in the 2040 RTP with an identified funding source to be submitted for TIP approval and receive federal funding. Pending Planning Council approval, both projects will be incorporated into the 2040 RTP.</li> <li>The 2040 RTP Amendment, pending Council approval, will be made available for public comment on the NFRMPO website on November 4, 2016. The public comment period will close on December 18, 2016.</li> </ul>		
<b>Advantages</b>		
Approval of the 2040 RTP Amendment public comment period ensures federal compliance, meets required approval deadlines, and provides an opportunity for the public to review and comment on the proposed amendments. The public comment and subsequent approval of the amendment allows local communities and CDOT to continue to spend federal funds.		
<b>Disadvantages</b>		
None noted.		
<b>Analysis /Recommendation</b>		
TAC and Staff support releasing the 2040 RTP Amendment for public comment.		
<b>Attachments</b>		
<ul style="list-style-type: none"> <li>None</li> </ul>		

Rev. 9/17/2014

ACTION ITEM: FY 2017 Unified Planning Work Plan  
(UPWP) Amendment



419 Canyon Avenue, Suite 300  
Fort Collins, Colorado 80521  
(970) 221-6243  
(800) 332-0950 (Colorado only)  
FAX: (970) 416-2406  
[www.nfrmpo.org](http://www.nfrmpo.org)  
[www.smarttrips.org](http://www.smarttrips.org)

#### *MPO Planning Council*

*Mayor Pro-Tem Gerry Horak-  
Chair  
City of Fort Collins  
Mayor Kevin Ross- Vice Chair  
Town of Eaton  
Jennifer Baker  
Town of Berthoud  
Mayor John Morris  
City of Evans  
Town of Garden City  
Mayor Tom Norton  
City of Greeley  
Troy Mellon  
Town of Johnstown  
Commissioner Tom Donnelly  
Larimer County  
Paula Cochran  
Town of LaSalle  
Joan Shaffer  
City of Loveland  
Mayor Pro-Tem Linda Measner  
Town of Milliken  
Mayor Don Brookshire  
Town of Severance  
Paul Steinway  
Town of Timnath  
Commissioner Sean Conway- Past  
Chair  
Weld County  
Mayor Kristie Melendez  
Town of Windsor*

*Chris Colclasure  
CDPHE- Air Pollution Control  
Division  
Kathy Gilliland  
Transportation Commission*

#### *MPO Staff*

*Terri Blackmore  
Executive Director  
Becky Karasko  
Regional Transportation Planning  
Director  
Rena Steffen  
Administrative Director  
Crystal Hedberg  
Finance and Operations Manager*

## Memorandum

To: NFRMPO Planning Council  
From: Terri Blackmore  
Date: November 3, 2016  
Re: FY 2017 Unified Planning Work Plan (UPWP) Amendment

### Background

The Colorado Department of Transportation (CDOT) has released the estimated excess Consolidated Planning Grant (CPG) funding included in the FY 2016 UPWP. This FY 2017 amendment includes tasks to program those funds and the addition of the Greeley Evans Transit (GET) task using FTA 5307 funds to be reimbursed for their Strategic Plan. The tasks were reviewed by the TAC at their October 19, 2016 meeting and by the Finance Committee at their October 20, 2016 meeting. Both Committees recommend approval.

A table showing the changes to the FY 2017 UPWP budget is included below. In addition to the tasks, the revised budget includes some additional payroll expenses to address the new Exempt/Non-exempt federal law taking effect on December 1, 2016. These additional funds include pay increases for those staff close to the cut off based on merit and for the overtime costs if necessary for those non-exempt employees. The tasks included are also attached.

### Action

Finance Committee and TAC recommend approval of this FY 2017 UPWP Amendment.

**North Front Range Transportation and Air Quality Planning Council  
FY 2017 UPWP Amendment**

<b>Work Tasks</b>	<b>Approved Budget</b>	<b>Change</b>	<b>Proposed Budget</b>
Monitoring <sup>1</sup>	\$182,954	\$62,659	\$245,613
Development <sup>2</sup>	\$384,118	\$258,159	\$642,277
Services <sup>3</sup>	\$215,629	\$15,151	\$230,780
Implementation <sup>4</sup>	\$208,466	\$8,375	\$216,841
Administration <sup>5</sup>	\$287,106	\$26,751	\$299,856
	<b>\$1,254,658</b>	<b>\$380,709</b>	<b>\$1,635,367</b>

<sup>1</sup> The addition of a NFRMPO Work Task to update the Model Traffic Analysis Zones to reflect Community Boundaries and Census Blocks and general increase in salaries and overtime pay to reflect the new overtime law

<sup>2</sup> The addition of a NFRMPO Work Task initiating an improved Socio-Economic Forecast that aligns with Communities and the addition of a GET Work Task for their Strategic Plan using 5307 funds and general increase in salaries and overtime pay to reflect the new overtime law

<sup>3</sup> The addition of a NFRMPO Work Task to assist local communities with Safe Routes to School applications for education and general increase in salaries and overtime pay to reflect the new overtime law

<sup>4</sup> General increase in salaries and overtime pay to reflect the new overtime law

<sup>5</sup> General increase in salaries and overtime pay to reflect the new overtime law

Note: NFRMPO staff are confirming the amounts that can be incorporated into this UPWP for CPG (Consolidated Planning Grant - FHWA and FTA planning)



## 1.5 TRAFFIC ANALYSIS ZONE UPDATE

### OBJECTIVE:

This Work Task initiates the update of the NFRMPO regional travel demand model through the alignment of traffic analysis zones to local community boundaries or growth boundaries.

### METHOD:

This Work Task identifies the TAZs impacted by the alignment to the local community boundaries. It also identifies the population, employment and dwelling units to be included in each TAZ to ensure that they do not exceed standard sizes. Each community will have no less than one TAZ.

### OVERALL IMPACT/INTENT:

This work task will provide more detail to local communities on the projections and allows each community to evaluate them against their future plans.

### 2017 PRODUCTS:

1. Updated 2040 TAZs
2. Note from meetings with local communities
3. New GIS coverage of TAZs

FY 2017

PERSON/WEEKS: 12

### 2017 BUDGET:

Personnel	\$29,100
Other Direct	25,000
Indirect	4,060
<b>Total</b>	<b>\$58,160</b>

### DISTRIBUTION:

Federal	
CPG (82.79%)	\$48,150
CPG match (17.21%)	10,010
<b>Total</b>	<b>\$58,160</b>

## 2.8 SOCIO ECONOMIC DATA PROJECTIONS

### OBJECTIVE:

This task will provide more detailed socioeconomic projections at the community level for future use in the NFRMPO Travel Model.

### METHOD:

In cooperation with local communities and DOLA staff, the NFRMPO will put together a methodology to provide current and future demographic data at the community level. Examples include population, dwelling units, employment data and land use data.

### OVERALL IMPACT/INTENT:

This task provides the necessary inputs to the NFRMPO Regional Travel Demand Model for the next RTP update.

### 2017 Products:

1. Data files by community
2. Meetings with local community and DOLA staff
3. Staff memos and working papers
4. SE Projection Process

### FY 2017

PERSON/WEEKS: 12

### 2017 BUDGET:

Personnel	\$29,100
Other Direct	100,000
Indirect	4,060
<b>Total</b>	<b>\$133,160</b>

### OTHER DIRECT:

Out of State Travel	2,000
Consultant	15,000
Other	83,000
<b>Total</b>	<b>\$100,000</b>

### DISTRIBUTION:

Federal	
(82.79%)	\$110,243
CPG match (17.21%)	22,917
<b>Total</b>	<b>\$133,160</b>

## 2.9 GREELEY-EVANS TRANSIT (GET) 5-10 YEAR STRATEGIC PLAN

### OBJECTIVE:

This work task is a collaborative effort between the NFRMPO, the Cities of Greeley (lead agency), Evans and Garden City, in the development of the Greeley-Evans Transit Five to Ten Year Strategic Plan. The Plan is performance based and documents goals and objectives for service in the next five to ten years based off a significant amount of public input.

### METHOD:

The City of Greeley is the lead agency in the development, implementation, and monitoring of this plan. The NFRMPO collaborates in supplying data and analysis as needed. NFRMPO staff also takes an active role in the plan through participation in the steering committee and other such meetings.

### OVERALL impact/intent:

The mission of the GET Five to Ten Year Strategic Plan is to, with the input of the public, expand and improve transit for not only the residents of Greeley, Evans and Garden City but also potential service areas outside the agency's current service boundaries.

### Products:

1. Meeting attendance/coordination/participation
2. Data files
3. Strategic Plan

FY 2016-2017

PERSON/WEEKS: 48

### 2016-2017 BUDGET:

Personnel	\$0
Other Direct (consultant)	104,000
Travel	\$0
Indirect	\$0
<b>Total</b>	<b>\$104,000</b>

### DISTRIBUTION:

Federal	
5307 (80.00%)	\$83,200
5307 match (20.00%)	\$20,800
<b>Total</b>	<b>\$104,000</b>

### 3.3 LOCAL ASSISTANCE WITH SAFE ROUTES TO SCHOOL EDUCATION

OBJECTIVE:

This work task provides MPO staff time to prepare grants and fund a non-profit for primary education within the NFRMPO. The objective is to educate primary students on safe methods for travel to school.

METHOD:

The NFRMPO staff will prepare SRTS applications for education within NFRMPO community schools. A non-profit with an established education program in Fort Collins will be expanded to the remaining NFRMPO communities.

OVERALL IMPACT/INTENT:

This work task expands safety training to schools outside Fort Collins.

2017 Products:

1. Grant applications
2. Contract with Non-profits
3. Documentation on number of schools and students educated

FY 2017

PERSON/WEEKS: 2

OTHER DIRECT:

2017 BUDGET:

Personnel	\$4,850
Other Direct	0
Indirect	<u>677</u>
<b>Total</b>	<b>\$5,527</b>

Out of State Travel	0
Consultant	0
Other	<u>0</u>
<b>Total</b>	<b>\$ 0</b>

DISTRIBUTION:

Federal	
CPG (82.79%)	\$4,575
CPG match (17.21%)	<u>951</u>
<b>Total</b>	<b>\$5,526</b>

ACTION ITEM: FY 2020-2021 Call for Projects Recommendations



419 Canyon Avenue, Suite 300  
 Fort Collins, Colorado 80521  
 (970) 221-6243  
 (800) 332-0950 (Colorado only)  
 FAX: (970) 416-2406  
[www.nfrmpo.org](http://www.nfrmpo.org)  
[www.smarttrips.org](http://www.smarttrips.org)

**MPO Planning Council**

- Mayor Pro-Tem Gerry Horak- Chair  
City of Fort Collins
- Kevin Ross- Vice Chair  
Town of Eaton
- Jennifer Baker  
Town of Berthoud
- Mayor John Morris  
City of Evans
- Town of Garden City
- Mayor Tom Norton  
City of Greeley
- Troy Mellon  
Town of Johnstown
- Commissioner Tom Donnelly  
Larimer County
- Paula Cochran  
Town of LaSalle
- Jan Shaffer  
City of Loveland
- Mayor Pro-Tem Linda Measner  
Town of Milliken
- Mayor Don Brookshire  
Town of Severance
- Paul Steinway  
Town of Timnath
- Commissioner Sean Conway- Past Chair  
Weld County
- Mayor Kristie Melendez  
Town of Windsor
- Chris Colclasure  
CDPHE- Air Pollution Control Division
- Kathy Gilliland  
Transportation Commission

**MPO Staff**

- Terri Blackmore  
Executive Director
- Becky Karasko  
Regional Transportation Planning Director
- Rena Steffen  
Administrative Director
- Crystal Hedberg  
Finance Manager

# Memorandum

To: NFRMPO Planning Council  
 From: Becky Karasko  
 Date: November 3, 2016  
 Re: Call for Projects Recommendations

## Background

The projects submitted to the NFRMPO for FY 2020-2021 Call for Projects were scored on September 21, 2016 by nine TAC members and one transit representative. Each project was reviewed individually by funding program.

A total of 17 project applications were received during this Call: 10 Congestion Mitigation Air Quality (CMAQ), six Surface Transportation Block Grant (STBG), and one Transportation Alternatives (TA). The Project Scoring Committee is recommending 15 of the 17 projects be funded, as shown in *Figure 1*.

**Figure 1: Call for Projects Overview**

Funding Pool	Total Funding Available	Applications Received	Total Funding Requested	Projects Recommended for Funding
CMAQ	\$8,309,625	10	\$13,922,634	8
STBG	\$7,155,412	6	\$8,402,618	6
TA	\$557,581	1	\$113,920	1
<b>Total</b>	<b>\$16,022,618</b>	<b>17</b>	<b>\$22,439,172</b>	<b>15</b>

The CMAQ projects were ranked highest to lowest based on their emission calculations, as shown in *Figure 2*. The consensus of the Project Scoring Committee was to recommend all projects above the red line be funded at the amount shown. The Town of Johnstown project will be submitted to the Charge Ahead Colorado call for projects, which allows the project to be funded sooner than 2021. The Fort Collins project is not being recommended for funding as its score was too low. This approach allows eight of the 10 projects to receive funding. All additional CMAQ money in the future will be awarded to the partially FY 2020/FY2021 funded projects based on their project scoring rank.

TAC is recommending the CMAQ funds be allocated to the projects as shown in *Figure 2*.

Figure 2: CMAQ					
Available Funding: \$8,309,625					
Project Sponsor	Project Name	Rank	Request	Recommendation	Unfunded
Greeley	Central System and Controller Replacement	1	\$430,500	\$430,500	\$0
Loveland	Traffic Signal Progression Improvements—US34	2	\$640,000	\$640,000	\$0
Larimer County	CNG Fast Fill Station	3	\$827,900	\$827,900	\$0
Weld County	Weld County CNG Vehicles	4	\$3,176,400	\$2,200,000	\$976,400
Greeley	Greeley Evans Transit Diesel Bus Replacement	5	\$3,027,834	\$1,513,000	\$1,514,834
Loveland	COLT Diesel Bus Replacement	6	\$768,000	\$384,000	\$384,000
Loveland	Loveland Diesel Fleet Replacement	7	\$663,600	\$384,000	\$279,600
Fort Collins	Transfort CNG Buses	8	\$3,360,000	\$1,900,000	\$1,460,000
Johnstown*	Johnstown EV Charging Station	9	\$28,400	\$0	\$28,400
Fort Collins	Power Trail and Harmony Crossing: Intersection Improvement/Bike and Pedestrian	10	\$1,872,933	\$0	\$1,872,933
<b>Total</b>			<b>\$14,795,567</b>	<b>\$8,279,400</b>	<b>\$6,516,167</b>

\*Project will be submitted to the Charge Ahead Colorado Call.

STBG projects were scored by category; small community and large community. The STBG—Small Community projects were reviewed and it is recommended both projects be fully funded, as shown in *Figure 3*.

Figure 3: STBG—Small Communities			
Total Available Funding: \$2,043,252			
Project Sponsor	Project Name	Request	Recommendation
City of Evans	37 <sup>th</sup> Street Overlay	\$982,141	\$982,141
Town of Windsor	Intersection Improvements at SH 257 & Eastman Park Drive	\$1,000,000	\$1,000,000
<b>Total</b>		<b>\$1,982,141</b>	<b>\$1,982,141</b>
<b>Portion of Total STBG Funding</b>			<b>28%</b>

The STBG—Large Community projects were ranked highest to lowest based on scores using the scoring criteria. The Scoring Committee is recommending the Larimer County project be fully funded, with \$452,419 in STBG funds and the \$307,581 in TA funds. The Fort Collins, Greeley, and Loveland projects will be funded at 77.95 percent of the difference between the communities' requests and STBG targets, plus \$102,527 (the amount of STBG remaining from the Larimer County project that is being funded through TA funds). TAC is recommending the projects be funded based on *Figure 4*.

Figure 4: STBG—Large Communities				
Available Funding: \$6,645,809				
Project Sponsor	Project Name	Request	Recommendation	Unfunded
Fort Collins	Timberline Road Corridor Improvements	\$2,694,602	\$2,100,442	\$491,633
Greeley	O Street Widening—11 <sup>th</sup> Avenue to WCR 37	\$1,704,950	\$1,329,008	\$273,415
Larimer County	North LCR 17 Expansion	\$760,000	\$452,419*	\$0*
Loveland	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25 Intersection Improvements	\$1,260,925	\$982,891	\$175,507
<b>Total</b>		<b>\$6,420,477</b>	<b>\$4,864,760*</b>	<b>\$940,555*</b>
<b>Portion of Total STBG Funding</b>				<b>72%</b>

## TA

Only one TA application was received during this Call. The Scoring Committee is recommending funding the project at \$250,000 to allow Johnstown to meet federal standards for the trail's construction, as shown in *Figure 5*. The remainder of the funding, \$307,581, will go towards bicycle and pedestrian improvements for the Larimer County STBG project because it is one of the Regional Bike Corridors.

Figure 5: TA			
Available Funding: \$557,581			
Project Sponsor	Project Name	Request	Recommendation
Town of Johnstown	Little Thompson River Corridor Trail—Phase 1a	\$113,920	\$250,000
Larimer County	North LCR 17 Expansion	\$0	\$307,581*
Total			\$557,581

*\*The Larimer County North LCR 17 Expansion is fully funded with a combination of STBG and TA funds. The project is being recommended for \$452,419 in funding from STBG and \$307,581 in funding from TA. This was done so more funding could be put towards STBG projects, as well as to put funds towards Regional Bike Corridor 8, which is within the LCR 17 Expansion project.*

## Action

TAC requests Planning Council review and approve the Call for Projects recommendations as summarized in this memo.



DISCUSSION ITEM: 2016 Q4 TIP Amendments

# AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Planning Council



Meeting Date	Agenda Item	Submitted By
November 3, 2016	2016 Q4 TIP Amendment Discussion	Aaron Buckley
<b>Objective / Request Action</b>		
<p>To discuss the 2016 Q4 TIP Amendment that includes rolling projects forward, adding funds to projects, adding new projects, and removing projects from the FY2016-FY2019 TIP. There are 20 Amendments in total.</p>		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
<b>Key Points</b>		
<p>CDOT, GET, NFRMPO, and Loveland are requesting TIP amendments to the FY2016-2019 TIP for the following projects and funding:</p> <ul style="list-style-type: none"> <li>• Bridge - On State System             <ul style="list-style-type: none"> <li>○ I-25 Scour at the Big Thompson River (MP 339-342)</li> <li>○ I-25 Bridge Preventative Maintenance (Bridge Deck and Joint Maintenance for Multiple Bridges MP 245 to 270)</li> <li>○ US34D: (C-18-J) Bridge Preventative Maintenance</li> <li>○ US287: Spring Creek (Channel Realignment MP 344.8)</li> </ul> </li> <li>• Strategic             <ul style="list-style-type: none"> <li>○ North I-25: Design Build (SH402 – SH14)</li> </ul> </li> <li>• Regional Priorities (North Front Range Listings)             <ul style="list-style-type: none"> <li>○ NFR I-25: Post EIS Design &amp; ROW</li> <li>○ US85 PEL (25% NFR)</li> <li>○ North I-25: Design Build</li> </ul> </li> <li>• Transit 5307: Urbanized Area Formula Program             <ul style="list-style-type: none"> <li>○ GET 50/50 Operating Assistance (FY17 5307 Small Urban Apportionment)</li> <li>○ GET PM Maintenance 80/20 (FY17 5307 Small Urban Apportionment)</li> <li>○ GET ADA Operating Assistance 80/20 (FY17 5307 Small Urban Apportionment)</li> <li>○ GET Bus Stop Improvements (FY17 5307 Small Urban Apportionment)</li> <li>○ GET 5-10 Year Strategic Plan (Rollover Funding from FY15 FTA 5307)</li> <li>○ GET Preventative Maintenance Parts Inventory Software Module (Rollover Funding from FY15 FTA 5307)</li> <li>○ GET 50/50 Operating Assistance (Rollover Funding from FY15 FTA 5307)</li> <li>○ GET ADA Operating Assistance 80/20 (Rollover Funding from FY15 FTA 5307)</li> </ul> </li> <li>• FASTER Transit             <ul style="list-style-type: none"> <li>○ VanGo™ Replacement Vehicles (36)</li> </ul> </li> <li>• RAMP Projects             <ul style="list-style-type: none"> <li>○ Loveland I-25 &amp; Crossroads Blvd Anti-Icing System</li> </ul> </li> <li>• Bridge – On State System – Funding Pool Information             <ul style="list-style-type: none"> <li>○ Region 4 Bridge – On System Pool</li> <li>○ Region 4 State Bridge Enterprise Pool</li> </ul> </li> </ul> <p>Total Funding:</p> <ul style="list-style-type: none"> <li>• Federal \$61,001</li> <li>• State \$112,433</li> <li>• Local \$22,050</li> </ul>		

New Funding:

- Federal \$42,998
- State \$104,006
- Local \$22,050

Funding Reduction:

- Federal \$600
- State \$164
- Local \$66

**Committee Discussion**

This is the first time Planning Council has seen the 2016 Q4 TIP Amendment.

**Supporting Information**

FTA §5307 – Urbanized Area Formula Funding Program

FTA §5307 makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. An urbanized area is an incorporated area with a population of 50,000 or more designated as such by the US Department of Commerce, Bureau of the Census.

**Advantages**

Approval of the 2016 Q4 TIP Policy Amendment ensures available funds are assigned to projects in a timely manner and the FY2016-2019 TIP remains fiscally constrained.

**Disadvantages**

None noted.

**Analysis /Recommendation**

TAC recommends support for amending the FY2016-2019 TIP as identified above.

**Attachments**

2016 Q4 Policy Amendment Form

Project, Project Sponsor & Improvement Type, and Funding Program	I-25 Scar at the Big Thompson River (MP 339-342)		I-25 Bridge Remedial Maintenance (Multiple Bridges MP 245 to 270)		US340 (C-18) Bridge Remedial Maintenance		US287: Spring Creek Channel Realignment MP 244.8)		North I-25: Design Build (SH402 - S114)		US85 PEL (25% MFR)		MFR I-25: Post EIS Design & ROW		North I-25: Design Build		GET PM Maintenance 80/20 (F17)		GET ADA Operating Assistance (F17) 5307 Small Urban Apportionment		GET ADA Operating Assistance (F17) 5307 Small Urban Apportionment		GET Bus Stop Improvements (F17) 5307 Small Urban Apportionment		GET 5-10 Year State Plan (Roller Funding from FY15 FTA 5307)		GET Inventive Maintenance Parts Funding from FY15 FTA 5307)		GET ADA Operating Assistance (Roller Funding from FY15 FTA 5307)		GET ADA Operating Assistance (Roller Funding from FY15 FTA 5307)		Vanpool Replacement Vehicles (36)		Lowland I-25 & Crossroads Blvd Anti-King System					
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No						
Project already in the TIP - Yes or No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No				
Project located 1/4 mile from areas that are above county average for Hispanic, minority, and/or low income	No	Yes	No	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No				
Bodily impairment, infirmity, illness, or death	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No			
Air, noise and water pollution and soil contamination	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
Destruction or disruption of man-made or natural resources	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
Destruction or diminution of aesthetic values	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No		
Destruction or disruption of community cohesion or a community's economic vitality	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No		
Destruction or disruption of the availability of public and private facilities and services	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No		
Vibration	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Adverse employment effects	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	
Displacement of persons, business, farms or non-profit organizations	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	
Increased traffic congestion, isolation, exclusion, or separation of minority or low-income individuals within a given community or from the broader community	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	
Denial of, reduction in, or significant delay in the receipt of benefits of DOT programs policies, or activities	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No

Project Benefits: These projects will benefit Environmental Justice populations by providing reliable on-demand and traditional transit service, reducing traffic congestion, and maintaining transit fleets.

Environmental Justice - Financial Analysis			
	TIP (Years 1-4)		
	EJ	Non-EJ	
<b>Congestion Mitigation AQ</b>			
Greeley Comprehensive Traffic Signal Timing	185,000	-	-
Loveland Traffic Optimization	380,000	-	-
Totals:	565,000	-	-
<b>STP-Metro</b>			
I-25 Truck Climbing Lane	-	3,000,000	
I-25 / Crossroads		1,000,000	
65th Avenue Widening	1,393,854		
Collins Street Resurfacing	-	103,440	
LCR 17 Expansion	1,865,855	-	
Horsetooth and College Intersection Improvements	2,367,869		
US34 Widening	1,108,021	-	
10th Street Access Control Implementation	1,498,216	-	
Total Programmed:	8,233,815	4,103,440	
<b>Transportation Alternatives</b>			
Colorado Front Range Trail		450,000	
Great Western Trail	-	550,000	
Total Programmed:	-	1,000,000	
	EJ Programmed	Non-EJ Programmed	
	8,798,815	5,103,440	

**FY 2016 through 2019  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
North Front Range Transportation & Air Quality Planning Council**

**Policy Amendment Request #2016-Q4**

Submitted to: CDOT

Prepared by: NFRMPO

DATE: 10/4/2016

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	2012-2017 TIP	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
<b>Bridge - On State System</b>												
Previous Entry	2017-015	<b>I-25 Scour at the Big Thompson River</b>	CDOT	Bridge on System	Federal	BR	0	0	400	0	0	400
		MP 339-342	Region 4		State	SHF	0	0	100	0	0	100
					Total		0	0	500	0	0	500
Revised Entry	2017-015	<b>I-25 Scour at the Big Thompson River</b>	CDOT	Bridge on System	Federal	CBP	0	0	0	1,126	0	1,126
		MP 342.03-346.87	Region 4		State	SHF	0	0	0	282	0	282
					Total		0	0	0	1,408	0	1,408
REASON:	Project moved to FY18 and added \$926K to agree with updated Bridge construction plan. Pool balance will increase by \$308K.											
Previous Entry	2018-011	<b>I-25 Bridge Preventative Maintenance</b>	CDOT	Bridge Deck and Joint maintenance	Federal	BR	0	0	0	1,436	0	1,436
		MP 245 to 270	Region 4		State	SHF	0	0	0	359	0	359
					Total		0	0	0	1,795	0	1,795
New Entry	2018-011	<b>I-25 Bridge Preventative Maintenance</b>	CDOT	Bridge Deck and Joint maintenance	Federal	CBP	0	0	0	0	3,851	3,851
		MP 245 to 270	Region 4		State	SHF	0	0	0	0	963	963
					Total		0	0	0	0	4,814	4,814
REASON:	Moved project to FY18 and increased construction costs \$3,019 to agree with updated bridge plan. Pool balance will increase by \$3,019.											
New Entry	2017-031	<b>US34D: (C-18-J) Bridge Preventative Maintenance</b>	CDOT	Bridge on System	Federal	CBP	0	0	1,494	0	0	1,494
			Region 4		State	SHF	0	0	374	0	0	374
					Total		0	0	1,868	0	0	1,868
REASON:	New project in CDOT Region 4 updated Bridge On System Plan. Pool balance will increase \$1,868K.											
New Entry	2019-005	<b>US287: Spring Creek</b>	CDOT	Channel Realignment	Federal	CBP	0	0	0	0	400	400
		MP 344.8	Region 4		State	SHF	0	0	0	0	100	100
					Total		0	0	0	0	500	500
REASON:	New project in CDOT Region 4 updated Bridge On System Plan. Pool balance will increase \$300K.											
<b>Strategic</b>												
New Entry	2017-032	<b>North I-25: Design Build</b>	CDOT	Highway Added Capacity	Federal (freight)	FRB	0	0	0	15,000	0	15,000
		SH402 - SH14	Region 4	Modify & Reconstruct	Federal	TIGER	0	0	0	15,000	0	15,000
					State	TCC	0	0	5,000	23,000	60,000	88,000
					State (Transit)	STL	0	0	0	5,000	0	5,000
					State (Road/C)	ITS	0	0	0	2,000	0	2,000
					Local	Private	0	0	0	0	0	0
					Local	L	0	0	5,000	5,000	5,000	15,000
					Regional Priority Program	RPP	0	0	0	0	0	0
					Surface Treatment	STA	0	0	0	0	0	0
					Surface Treatment	SHF	0	0	0	0	0	0
					Total		0	0	10,000	65,000	65,000	140,000
REASON:	Add Additional FY18 to FY21 funds to existing regionally significant project. All funding is new money and will increase funds going into the NFR.											
<b>Regional Priorities (North Front Range Listings)</b>												
Previous Entry	2016-036	<b>NFR I-25: Post EIS Design &amp; ROW</b>	CDOT	Highway Added Capacity	Federal	RPP	0	790	1,782	528	575	3,653
			Region 4	Modify & Reconstruct	State		0	198	441	131	219	989
					Total		0	988	2,203	657	794	4,642
Revised Entry	2016-036	<b>NFR I-25: Post EIS Design &amp; ROW</b>	CDOT	Highway Added Capacity	Federal	STA	0	790	2,841	2,937	2,179	8,747
			Region 4	Modify & Reconstruct	State	SHF	0	198	981	291	215	1,685
					Total		0	988	3,822	3,228	2,394	10,432
REASON:	Adjusted to agree with 10 Year RPP Plan 2016-2025 (FY17 Increased \$910K, FY18 Increase \$2,571K, FY19 Increased \$1,800K. Funds are available from within CDOT Region 4 RPP Pool (and correct Federal/State percentages)											
Previous Entry	NF1047	<b>US85 PEL</b>	CDOT	Planning	Federal	STA	0	400	400	0	0	800
			Region 4		State	SHF	0	100	100	0	0	200
					Total		0	500	500	0	0	1,000
Revised Entry	NF1047	<b>US85 PEL (25% NFR)</b>	CDOT	Planning	Federal	STA	0	400	0	0	0	400
			Region 4		State	SHF	0	100	0	0	0	100
					Total		0	500	0	0	0	500
REASON:	Decrease FY17 \$500K. Will keep project as placeholder for future funding.											
New Entry	2017-033	<b>North I-25: Design Build</b>	CDOT	Highway Added Capacity	State	TCC	0	0	5,000	0	0	5,000
		SH402 - SH14	Region 4	Modify & Reconstruct	Local	L	0	0	5,000	0	0	5,000
					Total		0	0	10,000	0	0	10,000
REASON:	Add new project to current TIP. Project is regionally significant and funding is all new money and increases funding going into the NFR.											
<b>Transit 5307: Urbanized Area Formula Program</b>												
New Entry	2017-023	<b>GET 50/50 Operating Assistance</b>	City of Greeley	Operations	Federal	FTA 5307	0	0	1,246	0	0	1,246
					Local		0	0	1,246	0	0	1,246
					Total		0	0	2,492	0	0	2,492
REASON:	FY17 5307 Small Urban Apportionment List of Projects											
New Entry	2017-024	<b>GET PM Maintenance 80/20</b>	City of Greeley	Maintenance	Federal	FTA 5307	0	0	691	0	0	691
					Local		0	0	173	0	0	173
					Total		0	0	864	0	0	864
REASON:	FY17 5307 Small Urban Apportionment List of Projects											
New Entry	2017-025	<b>GET ADA Operating Assistance 80/20</b>	City of Greeley	Operations	Federal	FTA 5307	0	0	216	0	0	216
					Local		0	0	54	0	0	54
					Total		0	0	270	0	0	270
REASON:	FY17 5307 Small Urban Apportionment List of Projects											
New Entry	2017-026	<b>GET Bus Stop Improvements</b>	City of Greeley	Bus Stop Improvements	Federal	FTA 5307	0	0	16	0	0	16
					Local		0	0	4	0	0	4
					Total		0	0	20	0	0	20
REASON:	FY17 5307 Small Urban Apportionment List of Projects											
New Entry	2017-027	<b>GET 5-10 Year Strategic Plan</b>	City of Greeley	Plans & Studies	Federal	FTA 5307	0	0	83	0	0	83
					Local		0	0	21	0	0	21
					Total		0	0	104	0	0	104
REASON:	Rollover funding from FY15 FTA 5307											
New Entry	2017-028	<b>GET Preventive Maintenance Parts Inventory Software Module</b>	City of Greeley	Maintenance	Federal	FTA 5307	0	0	16	0	0	16
					Local		0	0	4	0	0	4
					Total		0	0	20	0	0	20
REASON:	Rollover funding from FY15 FTA 5307											
New Entry	2017-029	<b>GET 50/50 Operating Assistance</b>	City of Greeley	Operations	Federal	FTA 5307	0	0	531	0	0	531
					Local		0	0	531	0	0	531
					Total		0	0	1,062	0	0	1,062
REASON:	Rollover funding from FY15 FTA 5307											
New Entry	2017-030	<b>GET ADA Operating Assistance 80/20</b>	City of Greeley	Operations	Federal	FTA 5307	0	0	70	0	0	70
					Local		0	0	18	0	0	18
					Total		0	0	88	0	0	88
REASON:	Rollover funding from FY15 FTA 5307											
<b>FASTER Transit</b>												
Previous Entry	NF0827	<b>VanPool Replacement Vehicles (36)</b>	NFRMPO	Vehicle(s) Purchase	State	STL	0	64	0	0	0	64
					Local	L	0	16	0	0	0	16
					Total		0	80	0	0	0	80
Revised Entry	NF0827	<b>VanPool Replacement Vehicles (36)</b>	NFRMPO	Vehicle(s) Purchase	State	STL	0	0	0	0	0	0
					Local	L	0	0	0	0	0	0
					Total		0	0	0	0	0	0
REASON:	#2016-Q4 - NFRMPO returned the \$64K STL funds; revised entry left as record #2015-M9 - NFRMPO requests to Roll Forward funds from FY15 to FY16 (FY2016-2019 TIP) as they were not budgeted in FY15.											
<b>RAMP Projects</b>												
Previous Entry	NF1093	<b>Loveland I-25 &amp; Crossroads Blvd Anti-Icing System</b>	Loveland	Anti-Icing Spray System	Federal	RAMP	0	200	0	0	0	200
		I-25			Local	L	0	50	0	0	0	50
					Total		0	250	0	0	0	250
Revised Entry	NF1093	<b>Loveland I-25 &amp; Crossroads Blvd Anti-Icing System</b>	Loveland	Anti-Icing Spray System	Federal	RAMP	0	0	0	0	0	0
		I-25			Local	L	0	0	0	0	0	0
					Total		0	0	0	0	0	0
REASON:	System costs have risen and project is infeasible at current funding levels. #2016-M3 - CDOT R4 requests Roll Forward from FY12-17 TIP.											
<b>Project Totals</b>					Federal		0	1,190	7,204	34,063	6,430	48,887
					State		0	298	11,356	30,573	61,278	103,504
					Local		0	0	12,050	5,000	5,000	22,050
					Total		0	1,488	30,609	69,636	72,708	174,441
<b>Additional Policy Amendment Corrections Requested by the NFRMPO:</b>												
<b>Bridge - On State System - Funding Pool Information</b>												
Previous Entry	Region 4 Bridge - On System Pool		Various	Bridge	Federal	CBP	61	1,934	3,515	0	0	5,510
	Region 4 Bridge - On System Pool				State	SHF	13	403	917	0	0	1,333
	Region 4 Bridge - On System Pool				Total		74	2,337	4,432	0	0	6,743
Revised Entry	Region 4 Bridge - On System Pool		Various	Bridge	Federal	CBP	1,996	3,523	2,344	4,251	12,114	24,228
	Region 4 Bridge - On System Pool				State	SHF	499	881	586	1,063	3,020	6,049
	Region 4 Bridge - On System Pool				Total		2,495	4,404	2,930	5,314	15,134	30,277
REASON:	Updated funding pool totals based on STIP											

H392A: Windsor - Luverne 105-115  
 GWRN Bridge over I-25 S/O US34 repairs  
 US287/College Ave. MP 342 - 347 Ft Collins  
 NFR Asset Mgmt Bridge Maintenance  
 SH60B: I-25 to Milliken MP 6-14  
 I-25: Sloop at the Big Thompson River  
 US85L: O St to Aull 270.5-280 Included SH392 Intersection Im  
 SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5  
 I-25 RR Bridge Preventative Maintenance  
 US34D: (C-18-J) Bridge Preventative Maintenance  
 US287: Spring Creek

<b>Previous Entry</b>	<b>Region 4 State Bridge Enterprise Pool</b>	CDOT	FASTER Bridge	Federal	0	0	0	0	0
<b>SR46598</b>	<i>Funding amounts allocated for the North Front Range Region</i>			State	0	0	0	0	0
<i>For the most current project funding information, please see CDOT's Daily STIP at <a href="http://www.coloradodot.info/business/budget">http://www.coloradodot.info/business/budget</a></i>									
<b>Revised Entry</b>	<b>Region 4 State Bridge Enterprise Pool</b>	CDOT	FASTER Bridge	Federal	0	0	0	0	0
<b>SST8000.090</b>	<i>Funding amounts allocated for the North Front Range Region</i>			State	0	0	0	5,900	5,900
<i>For the most current project funding information, please see CDOT's Daily STIP at <a href="http://www.coloradodot.info/business/budget">http://www.coloradodot.info/business/budget</a></i>									
<b>REASON</b>	<i>Add construction funding for State Bridge Enterprise Pool Project: 12-3 @ Vine Drive Bridge Replacement * 33.9M FASTER Funds.</i>								

Projects:  
 I-25 @ Vine Drive Bridge Replacement (SST8000.090)

				<b>Pool Totals</b>					
			Federal	0	1,996	3,523	2,344	4,251	12,114
			State	0	499	881	586	6,963	8,929
			<b>Total</b>	0	2,495	4,404	2,930	11,214	21,043