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Aaron Buckley, Transportation Planner
Alex Gordon, Transportation Planner II/
Mobility Coordinator
Medora Kealy, Transportation Planner
Jenna Levin, Transportation Planner

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NFRMPO TECHNICAL ADVISORY COMMITTEE MEETING AGENDA

April 20, 2016
Windsor Community Recreation Center
250 N. 11th Street—Pine Room
Windsor, Colorado

1:00 to 4:00 p.m.

1. Public Comment (*2 minutes each*)
2. Approval of March 16, 2016 Meeting Minutes (Pg. 2)

CONSENT AGENDA:

No Items this Month

ACTION ITEM:

No Items this Month

OUTSIDE PARTNERS REPORTS (*verbal*):

4. NoCo Bike Ped Collaborative
5. Regional Transit Items
6. Senior Transportation
7. Regional Air Quality Council

PRESENTATIONS:

- | | |
|--|-----------------------|
| 8. Traffic Incident Management (TIM) Program | Major Tim Keeton |
| 9. 2013 Capital Improvement Plan (CIP) | Keith Wakefield, CDOT |
| CDOT Flood Office Request | Joe Garcia, CDOT |

DISCUSSION ITEM:

- | | |
|--|-----------------------|
| 10. CNG CMAQ Eligibility (Pg. 7) | Aaron Bustow, FHWA |
| 11. FY2017 UPWP Topics | Marissa Gaughan, CDOT |
| 12. 2016 Q2 TIP Amendment (Pg.10) | Blackmore |
| 13. FY2020-2021 Call for Projects (Pg. 14) | Buckley |
| 14. 2015 CMP Annual Report (Pg. 16) | Gordon |
| | Buckley/Kealy |

REPORTS:

NFRMPO Counter Program Update	Buckley
TIP Administrative Modification Updates	Buckley
Mobility Council Updates	Gordon/Karasko
Roundtable (Pg. 18)	All

MEETING WRAP-UP:

Final Public Comment (*2 minutes each*)
Next Month's Agenda Topic Suggestions

TAC MEMBERS: If you are unable to attend this meeting, please contact Becky Karasko at (970) 416-2257 or bkarasko@nfrmpo.org. Thank you.

March 18, 2016 TAC Meeting Minutes

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council**

**Windsor Recreation Center - Pine Room
250 North 11th Street
Windsor, CO**

**March 16, 2016
1:04 – 2:42**

TAC MEMBERS PRESENT:

Dawn Anderson, Chair – Evans
Dennis Wagner, Vice-Chair - Windsor
Jeff Bailey – Loveland
Amanda Brimmer – RAQC
Aaron Bustow – FHWA
Gary Carsten – Eaton
Eric Fuhrman – Timnath
John Holdren – Severance
Seth Hyberger – Milliken
Will Jones – Greeley Alternate
Janet Lundquist – Weld County
Suzette Mallette – Larimer County
Karen Schneiders – CDOT
Gary Thomas – SAINT
Martina Wilkinson – Fort Collins

TAC MEMBERS ABSENT:

Eric Bracke – Greeley
Stephanie Brothers – Berthoud
John Franklin - Johnstown
Jessica McKeown – LaSalle

IN ATTENDANCE:

Christopher Barnes – COLT
Sarah Boyd – Greeley, NoCo Bike & Ped
Lou Keen – CDOT
Daniel Mattson – CDOT
Jeff Purdy – FHWA
Jeff Schreier – Eaton Alternate
Kathy Seelhoff – CDOT
Keith Shaffer – CDOT
Jake Schuch – CDOT

NFRMPO STAFF:

Aaron Buckley
Alex Gordon
Becky Karasko
Medora Kealy
Jenna Levin

CALL TO ORDER

Chair Anderson called the meeting to order at 1:04 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE JANUARY 20, 2016 TAC MINUTES

Bailey moved to approve the January 20, 2016 TAC meeting minutes. Holdren supported the motion and it was approved unanimously.

Karasko introduced the two new NFRMPO Transportation Planners, Medora Kealy and Jenna Levin.

CONSENT ITEMS

No items this month.

ACTION ITEMS

No items this month.

OUTSIDE PARTNERS REPORTS (verbal)

Northern Colorado (NoCo) Bike & Ped Collaborative – Boyd reported on the e-bike and regional wayfinding presentations at the March 9, 2016 NoCo Bike & Ped meeting. The e-bike presentation discussed rules for using e-bikes in Fort Collins and provided an interactive demonstration. The regional wayfinding presentation discussed the need for regional consistency and inclusion in the NFRMPO's upcoming Non-Motorized Plan.

Regional Transit Items – Jones stated the GET study investigating a transit route connection between Greeley and Fort Collins via Windsor is moving forward. Schneiders stated Bustang is doing well.

Senior Transit Items – Thomas reported the Travel Trainings for seniors sponsored by the Partnership for an Age-Friendly Community (PFAC), Berthoud, Loveland, and Fort Collins are doing well. He also stated he is a member of the Strategic Action Plan on Aging Initiative, appointed by the Governor. The initiative will provide a recommendation to the governor regarding mobility, support networks, and infrastructure.

Regional Air Quality Council – RAQC is moving forward with the SIP and recently brought SIP chapters to the RAQC Board. Emission inventories were taken to RAQC's subcommittees. The Inspection and Maintenance (I/M) program will become federally enforced, rather than a "state only" requirement. SIP subcommittees continue to meet regarding control strategies, including fuels, local inventories, and land uses. Exceptional events and background ozone levels will be considered for how they impact SIP models and attainment. Mallette asked if the I/M program will change as it goes from a state program to a federal program. Brimmer stated it is a simple revision and will probably not change greatly.

PRESENTATION

NFRMPO Rider's Guide – Gordon presented the 2016 NFRMPO Rider's Guide, which includes updated information on mobility options in the region. Mallette asked if the Rider's Guide will be available on the NFRMPO website. Gordon responded it is available on the website and will email the link. He also stated printed versions are available upon request.

DISCUSSION

US 34 PEL Study – Lou Keen, CDOT, presented on the proposed US 34 PEL Study. Funding and the study scope were determined based on previous studies along the corridor. The US 34 PEL Study will be brought to the April NFRMPO Council meeting for funding concurrence. Mallette asked about CDOT securing funding to complete the study. Schneiders stated FY2019 Regional Priority Project (RPP) funds would be used, and there will continue to be conversations and discussions regarding funding. Mallette asked if the \$2.3M estimate was correct. Keen responded the estimate was based on similar per-mile costs from previous studies, has been updated based on the scope of work, and will continue to be refined. Wilkinson asked if the money would go to projects on North I-25 if it is not used for the US 34 PEL. Shaffer stated the money would go to North I-25, and FY2019 RPP funding is already programmed for North I-25. Shaffer clarified CDOT will request locals pay the difference between the total project cost and the amount of RPP funds received. Mallette stated there is already an Access Control Plan (ACP) for portions of US 34. Keen stated the ACP needs to be updated, but will be incorporated. The PEL study will set the groundwork for future NEPA studies. Jones asked if transit will be included in the study. Keen stated all modes will be considered for the corridor. The TAC members in attendance, came to a positive consensus of support for the US 34 PEL Study. TAC also supported CDOT's request for Planning Council concurrence at their April meeting.

CDOT Intersection Prioritization – Karasko reported on CDOT's Regional Intersection Prioritization Study meeting, held on March 2, 2016. The study began with more than 6,000 intersections across CDOT Region 4 and was refined to 40. Of those, 25 are located within the NFRMPO. Intersections made the list based on crash data, safety data, AADT, and other information collected between 2010

and 2014. CDOT requested priority lists from local communities. Intersections which fit into local funding opportunities and plans will be prioritized. Mallette asked if CDOT will only move forward with one project. Schneiders stated CDOT is considering performance measures, and will keep the list as a living document. Mallette asked how often this list will be updated. Schuch stated crash data is updated every six months, but there is no timeline to update the list. Carsten stated he would like to know how he can add to the list of intersections. Schneiders stated he should email her. CDOT requested communities provide their priorities for the intersections listed by Thursday, March 17, 2016.

FHWA Bike/Ped Information Request – Karasko discussed FHWA’s request for information regarding current multimodal facilities and programs within the region to be used in a national bike and pedestrian facility and program inventory. Karasko stated information should be sent to her or Aaron Buckley by March 31, 2016. Mallette asked if the request for information was for trails or on-the-road facilities. Bustow stated FHWA is interested in the process. Karasko added the request includes safety, enforcement, policies, and approaches.

REPORTS

NFRMPO Counter Program Update – Buckley discussed the upcoming NFRMPO-sponsored mobile bicycle and pedestrian counter training with JAMAR on April 26, 2016 at 9:00 a.m. at the NFRMPO offices. Installation of the permanent counters will occur on April 26 at the River Bluffs location in Larimer County and on April 27th at the Rover Run Dog Park. Both locations are on the Poudre River Trail.

TIP Administrative Modification Update – Buckley discussed the modifications to the TIP, as included in the TAC packet. TIP amendments are due to Aaron Buckley by April 1, 2016.

Karasko requested TAC provide input on how often TIP modifications are brought to the group. Lundquist suggested modifications be brought quarterly. TAC agreed to have modifications brought quarterly.

Mobility Committee Update – Karasko and Gordon discussed the Larimer and Weld County Mobility Committee meetings. Recent meetings have revolved around ensuring the roster and strategies of each group match the committees’ goals.

ROUNDTABLE

Karasko stated the NFRMPO is interested in forming a Freight Advisory Council. Karasko requested members of TAC send the contact information of interested members.

Karasko stated the NFRMPO is working on a FASTLANE grant. The grant will be almost identical to the CDOT TIGER grant application and will include bridge replacements and expansions, transit slip ramps at Kendall Parkway, and a third lane in each direction between SH14 and SH402. The application is due April 14, 2016. Mallette asked if there was a dollar amount for the FASTLANE application. Karasko responded the application will be for approximately \$130M.

Karasko stated the FRA has opened the train horn rule for a 120-day comment period. The NFRMPO would like to submit comments from the region and invited TAC members to meet to discuss these comments.

Wilkinson reported the first Remington Greenway wayfinding sign was installed in Fort Collins. The City is looking into installing more signs in the future. Wilkinson also reported Fort Collins will be submitting comments for the Train Horn Rule.

Bailey reported Loveland is working on a TIGER grant for Downtown Loveland.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions –

Karasko stated the April agenda will include a discussion on the FY2017 UPWP and a presentation from CDOT and FHWA about CMAQ eligibility.

Meeting adjourned at 2:42 p.m.

Meeting minutes submitted by:

Alex Gordon, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, April 20, 2016 at the Windsor Recreation Center, Pine Room.

DISCUSSION ITEM: CNG CMAQ Eligibility

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
April 20, 2016	CNG CMAQ Eligibility	Aaron Bustow, FHWA Marissa Gaughan, CDOT
Objective/Request Action		
The Federal Highway Administration (FHWA) has recently provided clarification for funding eligibility of incremental costs vs. full costs of natural gas vehicles procured through the Congestion Mitigation and Air Quality (CMAQ) Program.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<p>To be eligible for the full cost of alternative fuel vehicle acquisitions, a project must demonstrate a “Dominant Transportation Function”. A dominant transportation vehicle has all of the following elements:</p> <ul style="list-style-type: none"> • Related to Transportation • Air Quality Benefits • Mobility Benefits: <ol style="list-style-type: none"> 1. Transportation to Others 2. Transportation Assistance <p>Projects that do not meet the dominant transportation requirements may use CMAQ funding for the incremental cost of upgrading or retrofitting a vehicle.</p>		
Committee Discussion		
This is the first time the TAC will be briefed on this issue.		
Supporting Information		
<p>Three main documents are used when determining CMAQ project eligibility for alternately fueled vehicles:</p> <ol style="list-style-type: none"> 1) OMB Uniform Administrative Requirements and Cost Principles – Outlines allowable activities for all federal funds. (2 CFR 200) https://www.law.cornell.edu/cfr/text/2/part-200/subpart-E 2) Federal Cost Principles and CMAQ Alternative Fuel Vehicle Projects – A technical memorandum that clarifies how the CMAQ program handles the eligibility criteria for alternately fueled vehicles. http://www.fhwa.dot.gov/environment/air_quality/cmaq/policy_and_guidance/cmaqaltfuel.cfm 3) CMAQ Interim Guidance – Highlights all the administrative and operating requirements for the CMAQ program, as well as eligibility criteria. http://www.fhwa.dot.gov/environment/air_quality/cmaq/ 		
Advantages		
FHWA is proactively working with CDOT, MPO/TPR recipients of CMAQ funding, and local agencies to discuss potential projects, vet eligibility concerns, and provide guidance in project selection. This will ensure alternative fuel vehicle acquisitions meet CMAQ eligibility requirements and are approved in the Buy America Waiver Process.		
Disadvantages		
None noted.		
Analysis/Recommendation		
Information Item		
Attachments		
<ul style="list-style-type: none"> • Federal Cost Principles and CMAQ Alternative Fuel Vehicles Projects Memorandum 		

Memorandum
U.S. Department of Transportation
Federal Highway Administration

Subject: INFORMATION: Federal Cost Principles and CMAQ Alternative Fuel Vehicles Projects

From:

April Marchese, Director
Office of Natural and Human Environment

To:

FHWA Division Administrators
Attention of Division Planning, Air Quality, and Financial Management Staff

Date: April 06, 2011

Reply to: Michael Koontz

The purpose of this message is to clarify an issue that Congressional Staffs raised related to the application of Federal, government-wide cost principles and the obligation and expenditure of Congestion Mitigation and Air Quality Improvement (CMAQ) funds for alternative fuel vehicles (AFVs). The applicable principles (2 CFR 225) require that costs be equitably allocated to benefiting cost objectives. The question at hand relates to eligibility for police cruisers designed and powered for flexible fuel. It is important that we are consistent in our interpretation on this issue.

Title 23 funds cannot be used to fund general government operations, including the acquisition of vehicles that perform such general functions, e.g. police and firefighting. Cost allocation is required between the environmental elements in which we can participate and costs of state and local governments that are not eligible for FAHP funding. In the matter first brought to our attention, the project sponsor was proposing to use full Federal share for CMAQ costs, as provided by the Energy Independence and Security Act of 2007, to purchase police cruisers designed and powered for flexible fuel use. While FHWA supports the use of alternative fuels and vehicles, we can only participate in the pro-rata share that benefits air quality. See 2 CFR 225 App. B. Selected Item of Cost, 19a(5), relating to General Government Expenses. Police and fire equipment are called out as explicit examples in this provision.

To accommodate States and other sponsors intending to avail themselves of CMAQ funds for alternative fuel efforts consistent with the Federal cost principles, FHWA may participate in the eligible portion of such vehicle purchases, limited to the marginal emissions-reducing elements of the project, e.g. the incremental cost difference between standard and AFV, the expected emissions reduction projected from AFV use, or other methodology for allocating costs to CMAQ eligible portions of the purchase. Staff is available to assist project sponsors in developing an appropriate level of eligible cost share that can be tied to an air quality benefit, and thus, allocated to the CMAQ award.

For public fleet AFVs that provide a dominant transportation function, the full vehicle is eligible for participation. These types include transit buses, paratransit, freeway courtesy vans/tow trucks, incident management patrol vehicles, and others. While these types of acquisitions could be eligible for full participation, the 100 percent CMAQ cost sharing under the Energy Act is optional at the discretion of the State DOT.

Should your State DOT or other local project sponsor develop a cost sharing approach, we are available for review and discussion. Please consult with Michael Koontz, CMAQ program manager on my staff, or David Bruce in the Office of the Chief Financial Officer. Mr. Koontz can be reached via email at michael.koontz@dot.gov or phone at (202) 366-2076 and Mr. Bruce at david.bruce@dot.gov or (802) 828-4567.

DISCUSSION ITEM: 2016 Q2 TIP Amendment

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
April 20, 2016	2016 Q2 TIP Amendment Discussion	Aaron Buckley
Objective / Request Action		
To discuss allocation of FTA §5307 and FTA §5339 funds for Greeley Evans Transit (GET) 2016 operations; FASTER Safety funds for Fort Collins match for low emissions vehicles and NFRMPO vanpool replacements; and FTA §5310 funds for Johnstown Senior Center vehicle replacement.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<p>GET is requesting a TIP amendment to add the following projects and funding the FY2016-2019 TIP:</p> <ul style="list-style-type: none"> FTA §5307 funds for ADA Operations, ADA Bus, Demand Response Operations, Fixed Route Operations, Bus Stop Improvements, and Preventative Maintenance. <p>CDOT's Division of Transit and Rail is requesting a TIP amendment to add the following projects and funding into the FY2016-2019 TIP for NFRMPO member communities:</p> <ul style="list-style-type: none"> FASTER Safety funds for Fort Collins match for low emissions vehicles FASTER Safety funds for NFRMPO vanpool replacements FTA §5310 funds for Johnstown Senior Center vehicle replacement FTA §5339 funds for GET bus replacements and a maintenance lift 		
Committee Discussion		
This is the first time TAC has discussed the 2016 Q2 TIP Amendment.		
Supporting Information		
<p><u>FTA §5307 – Urbanized Area Formula Funding Program</u> FTA §5307 makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. An urbanized area is an incorporated area with a population of 50,000 or more designated as such by the US Department of Commerce, Bureau of the Census.</p> <p><u>FTA §5310 – Enhanced Mobility of Seniors and Individuals with Disabilities</u> The purpose of FTA §5310 is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Eligible recipients include States, with apportionments to rural and small urban areas (UZAs).</p> <p><u>FTA §5339 – Alternatives Analysis Program</u> The objective of FTA §5339 is to assist in financing the evaluation of all reasonable modal and multimodal alternatives and general alignment options for identified transportation needs in a particular, broadly defined travel corridor.</p> <p><u>FASTER – Safety Funds</u> Support the construction, reconstruction, or maintenance of projects that the state Transportation Commission, a county, or municipality determine are needed to enhance the safety of a state highway, county road, or city street.</p>		

List of projects to be amended in the FY2016-2019 TIP:

Funding Program	Sponsor	Projects	FY16 (Federal Only)
FTA §5307	GET	GET 2016 ADA Operations 80/20	\$213k
FTA §5307	GET	GET 2016 ADA Operations 50/50	\$18k
FTA §5307	GET	GET 2016 ADA Bus 80/20	\$77k
FTA §5307	GET	GET 2016 Demand Response Operations 50/50	\$35k
FTA §5307	GET	GET 2016 Fixed Route Operations 50/50	\$778k
FTA §5307	GET	GET 2016 Bus Stop Improvements 80/20	\$80k
FTA §5307	GET	GET 2016 Preventative Maintenance 80/20	\$925k
FTA §5339	GET	Bus Replacements	\$417k
FTA §5339	GET	Maintenance Lift	\$235k
FTA §5310	Johnstown	Johnstown Senior Center Vehicle Replacement	\$64k

Funding Program	Sponsor	Projects	FY16 (State Only)
FASTER	Fort Collins	Match for Low Emissions Vehicles	\$200k
FASTER	NFRMPO	Vanpool Replacements	\$186k

Advantages

Recommendation from the TAC to the NFRMPO Planning Council will help ensure available funds are assigned to projects in a timely manner and the FY2016-2019 TIP remains fiscally constrained.

Disadvantages

None noted.

Analysis /Recommendation

Staff supports amending the FTA §5307, FTA §5310, FTA §5339, and FASTER projects in the FY2016-2019 TIP

Attachments

2016 Q2 Policy Amendment Form

FY 2016 through 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council

Policy Amendment Request #2016-Q2

Submitted to: CDOT

Prepared by: Aaron Buckley

DATE: 4/12/2016

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16	FY 17	FY 18	FY 19	TOTAL FY 16-19
FASTER Safety											
New Entry	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State Local Total	FASTER	200 50 250	0 250 0	0 0 0	0 0 0	200 50 250
REASON:	Match for Low Emissions Vehicles - FY17 FASTER Local										
New Entry	2017-017	Vanpool Replacements	NFRMPO	Vehicle Purchase	State Local Total	FASTER	186 46 232	0 232 0	0 0 0	0 0 0	186 46 232
REASON:	Vanpool Replacements - FY17 FASTER Statewide										
Transit 5307: Urbanized Area Formula Program											
New Entry	2016-039	GET 2016 ADA Operations 80/20	Greeley-Evans	Operations	Federal Local Total	FTA 5307	213 53 266	0 0 0	0 0 0	0 0 0	213 53 266
REASON:	Annual 5307 Funding										
New Entry	2016-040	GET 2016 ADA Operations 50/50	Greeley-Evans	Operations	Federal Local Total	FTA 5307	18 18 36	0 0 0	0 0 0	0 0 0	18 18 36
REASON:	Annual 5307 Funding										
New Entry	2016-041	GET 2016 ADA Bus 80/20	Greeley-Evans	Bus Purchase	Federal Local Total	FTA 5307	77 19 96	0 0 0	0 0 0	0 0 0	77 19 96
REASON:	Annual 5307 Funding										
New Entry	2016-042	GET 2016 Demand Response Operations 50/50	Greeley-Evans	Operations	Federal Local Total	FTA 5307	35 35 70	0 0 0	0 0 0	0 0 0	35 35 70
REASON:	Annual 5307 Funding										
New Entry	2016-043	GET 2016 Fixed Route Operations 50/50	Greeley-Evans	Operations	Federal Local Total	FTA 5307	778 778 1,556	0 0 0	0 0 0	0 0 0	778 778 1,556
REASON:	Annual 5307 Funding										
New Entry	2016-044	GET 2016 Bus Stop Improvements 80/20	Greeley-Evans	Bus Stop Improvements	Federal Local Total	FTA 5307	80 20 100	0 0 0	0 0 0	0 0 0	80 20 100
REASON:	Annual 5307 Funding										
New Entry	2016-045	GET 2016 Preventive Maintenance 80/20	Greeley-Evans	Preventive	Federal Local Total	FTA 5307	925 231 1,156	0 0 0	0 0 0	0 0 0	925 231 1,156
REASON:	Annual 5307 Funding										
Transit 5310: Transportation for Elderly Persons & Persons with Disabilities											
New Entry	2016-047	Johnstown Senior Center Vehicle Replacement	Johnstown	Vehicle Purchase	Federal Local Total	FTA 5310	64 16 80	0 0 0	0 0 0	0 0 0	64 16 80
REASON:	Vehicle Replacement for Johnstown Senior Center - FY16 FTA 5310 Transportation for Elderly Persons & Persons with Disabilities										
Transit 5339: Bus and Bus Facilities Program											
New Entry	2016-048	Bus Replacements	Greeley-Evans	Vehicle Purchase	Federal Local Total	FTA 5339	417 104 521	0 0 0	0 0 0	0 0 0	417 104 521
REASON:	Bus Replacements for GET - FY16 FTA 5339 Small Urban										
New Entry	2016-049	Maintenance Lift	Greeley-Evans	Maintenance Purchase	Federal Local Total	FTA 5339	235 59 294	0 0 0	0 0 0	0 0 0	235 59 294
REASON:	Maintenance Lift for GET - FY16 FTA 5339 Small Urban										

DISCUSSION ITEM: FY2020-2021 Call for Projects



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 Kathy Gilliland
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MPO Staff

- Terri Blackmore
Executive Director
- Becky Karasko
Regional Transportation Planning Director
- Rena Steffen
Administrative Director
- Crystal Hedberg
Finance Manager

Memorandum

To: NFRMPO Technical Advisory Committee
From: Alex Gordon
Date: April 20, 2016
Re: FY2020-21 Call for Projects

Background

The NFRMPO will be conducting a Call for Projects in summer 2016 for Fiscal Years (FY) 2020 and 2021. Funds will include CMAQ and STPDG, which replaced the STP-Metro funds. CDOT has provided NFRMPO staff with estimates for the statewide funding amounts and staff has estimated the amount the region could receive for the FY2020 and 2021. The Call for Projects will use the same process and criteria developed during the previous Call for Projects in Fall 2014; however, in this call the CMAQ funds will include three pools with funding estimates: CNG Bus Replacement (40%), CNG Vehicle Replacement (30%), and Traffic Signals (30%). Staff requests TAC member input on the proposed CMAQ funding pool breakdown. Based on estimates from CDOT, the NFRMPO could have the following funding amounts in FY2020 and 2021:

Funding Source	FY2020	FY2021
STPDG	\$3,376,276	\$3,361,416
CMAQ	\$3,123,007	\$3,121,615

Action

NFRMPO staff requests TAC member concurrence with the minor changes to the Call for Projects process.

NFRMPO staff recommends the following breakdown for the CMAQ funding pools:

- CNG Bus Replacement: 40% (\$1,249,203)*
- CNG Vehicle Replacement: 30% (\$936,902)
- Traffic Signals: 30% (936,902)

**Any unallocated funding would be transferred to the CNG Bus Replacement pool.*

DISCUSSION ITEM: 2015 CMP Annual Report

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
April 20, 2016	Draft 2015 CMP Annual Report	Aaron Buckley Medora Kealy
Objective/Request Action		
To provide TAC with an update on the draft 2015 CMP Annual Report		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> • Reports on the three CMP performance measures established in the 2015 Congestion Management Process, adopted in September 2015. • Measures congestion on Regionally Significant Corridors (RSCs) in the NFRMPO region. • Provides context to congestion using population, employment, transit ridership, crashes, and other data points which impact the regional transportation system. • Data sources include INRIX travel time and volume data set, transit agencies, CDOT vehicle crash data, Fort Collins vehicle travel time collectors, and the NFRMPO 2040 Regional Travel Demand Model (RTDM). • TAC intends to bring the CMP annual report for Action in June. 		
Committee Discussion		
The MPO staff are recommending changing how the Congestion Management Annual Report is presented. In addition to providing reports on all congested corridors, the format of the report will change.		
Supporting Information		
Federal legislation requires urbanized areas with over 200,000 residents have a Congestion Management Process (CMP) which systematically addresses congestion through the use of travel demand reduction and operational management strategies. Federal regulations require the CMP to establish performance measures for the multi-modal transportation system, define congestion management objectives, evaluate the efficiency and effectiveness of implemented actions, evaluate anticipated performance of congestion management strategies, and to implement a periodic assessment of the effectiveness of strategies through the established performance measures. The annual report provides the periodic assessment of performance measures as required by federal regulations.		
Advantages		
<ul style="list-style-type: none"> • Provides a systematic analysis of congestion on all RSCs. • Analysis will inform regional priorities in the RTP and project selection for the federal funding and the TIP. 		
Disadvantages		
Not having an Annual Report means the NFRMPO is not meeting federal reporting requirements.		
Analysis/Recommendation		
Staff requests TAC members provide feedback on the draft 2015 CMP Annual Report content.		
Attachments		
None		

Rev. 9/17/2014

REPORT: FHWA Expend Final
Report March 2016

Status	Level	TPR	Agency	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	LastOfExpend Date	Spend-Day
WARNING!!	Under \$50k	NFR	FoCo	AQC M455-079	North College Avenue Improvement	Const.	2,514,592	(2,474,591)	40,001	12-Aug-11	1694	13-Sep-12	1296
WARNING!!	Under \$200k	NFR	CDOT	ER 0342-055	ER US34 Bypass 18th Street	Misc.	1,439,842	(1,355,439)	84,403	11-Sep-13	933	25-Jun-14	646
WARNING!!	Over \$200k	NFR	CDOT	P R400-235	West Yard 5-22-08 Tornado	Misc.	2,407,920	(1,513,389)	894,531		0	08-May-15	329
WARNING!!	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Utility	200,000	0	200,000	06-Sep-12	1303		0
WARNING!!	Over \$200k	NFR	FoCo	TAP M455-105	SH 14 Mulberry Ped Bridge Relocation	Const.	460,000	0	460,000	05-Dec-13	848		0
WARNING!!	Over \$200k	NFR	Evans	STU M415-013	US85 Access Control at 31st	ROW	232,283	0	232,283	19-Aug-14	591		0
WARNING!!	Under \$200k	NFR	FoCo	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	ROW	181,566	0	181,566	10-Jun-14	661		0
Subtotal							7,436,203	(5,343,419)	2,092,784				

Projects with unexpended balances of more than \$200k with activity in the last year (FHWA §630.106 (5)(i))

FHWA OK	Over \$200k	DR&NF	CDOT	IM 0253-179	North I-25 Front Range EIS	Misc.	23,128,434	(20,467,948)	2,660,486		0	17-Dec-15	106
FHWA OK	Over \$200k	NFR	CDOT	NH 2873-176	US287 Resurface Harmony- Mulberry Ph III	Const.	11,398,608	(2,185,473)	9,213,135	18-Mar-15	380	21-Dec-15	102
FHWA OK	Over \$200k	NFR	CDOT	BR 0253-238	R4-FY14-RAMP-BR: I25 MP244 to MP270	Const.	4,369,197	(1,002,959)	3,366,238	01-Apr-15	366	13-Jan-16	79
FHWA OK	Over \$200k	NFR	FoCo	STU M455-108	Shields St & Vine Dr Intersection Imp	Const.	1,023,101	(708,752)	314,349	18-May-15	319	14-Jan-16	78
FHWA OK	Over \$200k	NFR	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	Design	624,994	(185,577)	439,417	01-May-14	701	04-Feb-16	57
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-221	I-25: SH 392 to SH 14	Misc.	1,768,810	(801,468)	967,342	07-Mar-13	1121	09-Feb-16	52
FHWA OK	Over \$200k	NFR	FoCo	AQC M455-088	Jefferson Street/SH14 Improvements	Design	1,220,209	(486,873)	733,336	02-Jan-09	2646	12-Feb-16	49
FHWA OK	Over \$200k	NFR	FoCo	BRO M455-113	Mulberry at Mercer Ditch(FCMULB-CRESTMTR)	Const.	875,000	(276,978)	598,022	10-Aug-15	235	12-Feb-16	49
FHWA OK	Over \$200k	NFR	CDOT	STA 0341-080	Adaptive Signals 34 and 85 Bypass	Const.	1,011,770	(800,837)	210,933	30-Jun-15	276	12-Feb-16	49
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-223	I25 & US34 Interchange	Design	7,110,000	(4,140,901)	2,969,099	09-Mar-12	1484	22-Feb-16	39
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	ROW	2,870,000	(1,594,860)	1,275,140	23-Sep-08	2747	26-Feb-16	35
FHWA OK	Over \$200k	NF&UF	CDOT	STL 0853-081	US 85 Park & Ride, Ft. Lupton and Evans	Const.	3,632,606	(3,364,216)	268,390		0	29-Feb-16	32
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-221	I-25: SH 392 to SH 14	Design	8,284,190	(5,753,364)	2,530,826	01-Nov-11	1613	29-Feb-16	32
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Design	2,487,000	(1,860,780)	626,220	01-Jul-99	6119	04-Mar-16	28
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Design	2,487,000	(1,860,780)	626,220		0	04-Mar-16	28
FHWA OK	Over \$200k	NFR	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	Design	3,530,977	(1,707,949)	1,823,028	22-Jan-14	800	04-Mar-16	28
FHWA OK	Over \$200k	NFR	CDOT	FBR 0253-247	I25 at Vine Drive Bridge Replacement	Design	737,900	(9,387)	728,513		0	04-Mar-16	28
FHWA OK	Over \$200k	NFR	CDOT	STA 0142-051	SH 14: I-25 East to Weld CR 23	Const.	16,907,002	(16,580,187)	326,815	18-Apr-14	714	08-Mar-16	24
FHWA OK	Over \$200k	NFR	CDOT	FBR 0142-055	SH 14 Poudre Bridge in Ft. Collins	Const.	12,732,963	(11,117,328)	1,615,635	13-Jun-14	658	11-Mar-16	21
FHWA OK	Over \$200k	NFR	CDOT	CC 0142-064	SH 14 Poudre Bridge (Local Enh.)	Const.	561,344	0	561,344		0	11-Mar-16	21
FHWA OK	Over \$200k	NFR	Greeley	STU M570-046	65th Ave: US34 Bypass to 37th Ave	Design	800,000	(163,018)	636,982	19-Aug-14	591	11-Mar-16	21
FHWA OK	Over \$200k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	Design	380,000	(149,336)	230,664	16-Dec-14	472	11-Mar-16	21
FHWA OK	Over \$200k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Const.	26,758,432	(67,155)	26,691,277	18-Sep-15	196	15-Mar-16	17
FHWA OK	Over \$200k	NFR	CDOT	NH 2873-168	US 287 Resurfacing - Mulberry Design	Design	1,600,000	(820,076)	779,924	08-May-13	1059	15-Mar-16	17
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Design	2,055,000	(1,366,105)	688,895	17-Feb-15	409	15-Mar-16	17
FHWA OK	Over \$200k	NFR	FoCo	STE M455-106	US287: Conifer to Willox	Const.	10,111,922	(5,921,971)	4,189,951	17-Jul-14	624	16-Mar-16	16
FHWA OK	Over \$200k	NFR	FoCo	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	Design	246,863	(33,325)	213,538	03-Jan-14	819	16-Mar-16	16
FHWA OK	Over \$200k	NFR	CDOT	NH 2873-175	US287 Resurfacing 29th St-SH392 Phase II	Const.	8,631,181	(7,958,746)	672,435	19-Jun-14	652	18-Mar-16	14
FHWA OK	Over \$200k	NFR	CDOT	BR 0253-237	R4-FY14-RAMP-BR: I25 MP256 to MP281	Const.	3,138,033	(2,501,277)	636,756	10-Mar-14	753	22-Mar-16	10
FHWA OK	Over \$200k	DR&NF	CDOT	IM 0253-220	I-25 SH 66 to N/O SH 56	Design	7,990,000	(6,034,166)	1,955,835	14-Dec-11	1570	24-Mar-16	8
FHWA OK	Over \$200k	NFR	CDOT	STA 0853-101	US 85 Resurfacing Eaton to Ault	Design	870,990	(179,804)	691,186	09-Nov-15	144	24-Mar-16	8
FHWA OK	Over \$200k	NFR	CDOT	FBR 060A-022	SH 60 Over the South Platte River	Design	1,545,500	(240,328)	1,305,172		0	24-Mar-16	8
FHWA OK	Over \$200k	NFR	Greeley	STU M570-045	US34 Business (10th St): 23rd to 35th	Const.	2,669,688	(2,099,596)	570,092	31-May-13	1036	25-Mar-16	7
FHWA OK	Over \$200k	D-N-U	CDOT	NH 0853-088	US 85 PEL Corridor Study	Design	1,842,450	(1,280,542)	561,908	27-Jul-12	1344	28-Mar-16	4
FHWA OK	Over \$200k	NFR	CDOT	STA 3921-013	SH392 Windsor to Lucerne	Const.	8,309,952	(6,067,505)	2,242,447	19-Feb-15	407	28-Mar-16	4
FHWA OK	Over \$200k	NFR	CDOT	ER R400-322	PR SH60 & SH257 Structures	Design	1,860,498	(972,698)	887,800	30-May-14	672	28-Mar-16	4
FHWA OK	Over \$200k	NFR	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	Const.	14,124,899	(12,062,949)	2,061,950	04-Sep-14	575	29-Mar-16	3
FHWA OK	Over \$200k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Utility	3,435,663	(360,398)	3,075,265	19-Sep-12	1290	30-Mar-16	2
FHWA OK	Over \$200k	NFR	CDOT	NH 0341-081	FY14 US 34 Fiber & Devices	Const.	2,050,386	(720,782)	1,329,604	07-May-15	330	30-Mar-16	2
FHWA OK	Over \$200k	NFR	CDOT	STA 056A-005	SH 56: Berthoud East	Const.	2,782,045	0	2,782,045	21-Jul-15	255		0
FHWA OK	Over \$200k	NFR	Loveland	AQC M830-079	Loveland Traffic Signal Controls	Misc.	600,315	0	600,315	27-Jul-15	249		0
FHWA OK	Over \$200k	NFR	Loveland	STU M830-068	Loveland RWIS Update / Expansion	Const.	380,000	0	380,000	09-Sep-15	205		0

Status	Level	TPR	Agency	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	LastOfExpend Date	Spend-Day
FHWA OK	Over \$200k	NFR	Milliken	TAP M887-003	Milliken to Johnstown Trail Connection	Const.	375,000	0	375,000	10-Sep-15	204		0
FHWA OK	Over \$200k	NFR	Larimer	BRO C060-084	Big Thomp. River at CR19E (LR19E-0.5-20)	Design	290,000	0	290,000	18-Nov-15	135		0
FHWA OK	Over \$200k	NFR	Weld Co	ER C030-066	PRLA WCR 27.5 CR 48A Bridge Over Big T	Const.	236,000	0	236,000	30-Nov-15	123		0
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-243	I-25 S/O SH 56 Climbing Lane	Const.	13,902,963	0	13,902,963	30-Dec-15	93		0
FHWA OK	Over \$200k	NFR	FoCo	SAR M455-112	Tavelli Elementary SRS - Fort Collins	Const.	271,129	0	271,129	04-Jan-16	88		0
FHWA OK	Over \$200k	NFR	Evans	STU M415-013	US85 Access Control at 31st	Const.	545,000	0	545,000		0		0
FHWA OK	Over \$200k	NFR	Evans	STU M415-014	US85 Access Control at 37th	Const.	738,722	0	738,722		0		0
FHWA OK	Over \$200k	NFR	FoCo	SHO M455-109	Shields St: Drake to Davidson Dr. HES	Const.	825,000	0	825,000		0		0
FHWA OK	Over \$200k	NFR	Loveland	SHO M830-063	US34 & Boyd Lake Ave.	Const.	445,000	0	445,000		0		0
FHWA OK	Over \$200k	NFR	CDOT	NH 0853-089	US34/85 Interchange Reconstruction	Design	1,000,000	0	1,000,000		0		0
FHWA OK	Over \$200k	NFR	FoCo	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	Const.	479,894	0	479,894		0		0
FHWA OK	Over \$200k	NFR	Greeley	STU M570-046	65th Ave: US34 Bypass to 37th Ave	Const.	1,189,370	0	1,189,370		0		0
FHWA OK	Over \$200k	NFR	Greeley	FSA M570-047	Greeley Evans Transit Hub	Const.	1,446,083	0	1,446,083		0		0
FHWA OK	Over \$200k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	Const.	702,875	0	702,875		0		0
FHWA OK	Over \$200k	NFR	Weld Co	ER C030-068	PRLA WCR54 CR 13A Bridge over Big T	Const.	236,000	0	236,000		0		0
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Utility	235,500	0	235,500		0		0
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	Const.	30,179,500	0	30,179,500		0		0
FHWA OK	Over \$200k	NFR	CDOT	STA 3921-017	Signal Pole Replacement SH 392 & 9th	Const.	345,000	0	345,000		0		0
FHWA OK	Over \$200k	NFR	Loveland	C M830-089	Byrd Dr Const for I-25 Frontage Removal	Misc.	1,100,000	0	1,100,000		0		0
					Subtotal		263,487,958	(123,906,394)	139,581,564				
Projects with unexpended balances between \$50k and \$200k with activity in the last 24 months (FHWA §630.106 (5)(ii))													
FHWA OK	Under \$200k	NFR	FoCo	AQC M455-098	North Ft Collins Adaptive Signals	Misc.	299,553	(213,353)	86,200	26-Nov-12	1222	15-May-15	322
FHWA OK	Under \$200k	NFR	Milliken	STU M887-002	Milliken SH257 Widening & Trail	Const.	219,200	(140,670)	78,530	18-Sep-14	561	19-Jun-15	287
FHWA OK	Under \$200k	NFR	Evans	STE M415-007	Evans Bike/Ped Trail-Phase II	ROW	100,000	(46,167)	53,833	13-Jul-06	3550	29-Dec-15	94
FHWA OK	Under \$200k	NFR	Evans	STU M415-013	US85 Access Control at 31st	Design	125,000	(530)	124,470	19-Aug-14	591	29-Dec-15	94
FHWA OK	Under \$200k	NFR	Larimer	STU C060-065	SH14 / Greenfield Ct Frontage Rd	Design	105,000	(16,636)	88,364	05-Nov-14	513	14-Jan-16	78
FHWA OK	Under \$200k	NFR	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	Utility	139,083	(15,302)	123,781		0	03-Feb-16	58
FHWA OK	Under \$200k	NFR	Larimer	ER C060-076	PRLA CR15 @ Little T Bridge Mp 1.91	Design	180,342	(14,949)	165,393	15-Apr-15	352	05-Feb-16	56
FHWA OK	Under \$200k	NFR	Loveland	ER M830-085	PRLA Sidewalk Repair @ 804 S Lincoln Ave	Const.	117,340	0	117,340	01-Sep-15	213	08-Feb-16	53
FHWA OK	Under \$200k	NFR	Berthoud	ER M070-905	PRLA CR 44 Permanent Repair	Design	122,694	(16,973)	105,721	07-May-15	330	10-Feb-16	51
FHWA OK	Under \$200k	NFR	Larimer	BRO C060-064	CR3 at Larimer County Canal (LR3-0.2-50)	Design	250,000	(88,422)	161,578	16-Sep-14	563	12-Feb-16	49
FHWA OK	Under \$200k	NFR	Weld Co	ER C030-061	ERLA WCR 17 CR 50A Bdrge Over Big Thomp	Misc.	242,337	(172,569)	69,768	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$200k	NFR	Weld Co	ER C030-064	ERLA WCR 54 CR 13A Bdrge Over Big T	Misc.	213,452	(146,889)	66,563	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$200k	NFR	CDOT	STA 0342-060	US 34D Overlay	Design	157,761	(15,978)	141,783	04-Aug-15	241	26-Feb-16	35
FHWA OK	Under \$200k	NFR	CDOT	IM 0253-242	Crossroads Bridge Replacement @ I-25	ROW	65,000	(9,890)	55,110		0	29-Feb-16	32
FHWA OK	Under \$200k	NFR	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	ROW	1,200,000	(1,105,630)	94,370	19-Jun-14	652	03-Mar-16	29
FHWA OK	Under \$200k	NFR	CDOT	ER R400-333	PR Construction SH60 & SH257 STRS	Const.	1,144,763	(1,037,040)	107,723	22-Aug-14	588	04-Mar-16	28
FHWA OK	Under \$200k	NFR	CDOT	STA 3921-017	Signal Pole Replacement SH 392 & 9th	Design	62,522	0	62,522	09-Nov-15	144	28-Mar-16	4
FHWA OK	Under \$200k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	ROW	100,000	0	100,000	16-Dec-14	472		0
FHWA OK	Under \$200k	NFR	Loveland	SAR M830-081	Garfield Elementary Sidewalks (SRTS)	Const.	113,000	0	113,000	28-Aug-15	217		0
FHWA OK	Under \$200k	NFR	Loveland	AQC M830-059	Loveland I-25/US34/Crossroads VMS	Const.	167,108	0	167,108	10-Sep-15	204		0
FHWA OK	Under \$200k	NFR	Greeley	AQC M570-049	Greeley Signal Timing 2016	Design	185,000	0	185,000	10-Sep-15	204		0
FHWA OK	Under \$200k	NFR	FoCo	TAP M455-120	Pitkin Street Bike Corridor	Design	139,817	0	139,817	24-Nov-15	129		0
FHWA OK	Under \$200k	NFR	Greeley	FSA M570-047	Greeley Evans Transit Hub	ROW	63,802	0	63,802		0		0
FHWA OK	Under \$200k	NFR	FoCo	FSA M455-117	Transfort Network Management System	Misc.	80,000	0	80,000		0		0
					Subtotal		5,592,774	(3,040,997)	2,551,777				
Projects with unexpended balances under \$50k with activity in the last 36 months (FHWA §630.106 (5)(iii))													
FHWA OK	Under \$50k	NFR	Evans	STE M415-007	Evans Bike/Ped Trail-Phase II	Design	68,000	(56,254)	11,746	17-Jul-06	3546	21-Nov-13	862
FHWA OK	Under \$50k	NFR	CDOT	FBR 0142-055	SH 14 Poudre Bridge in Ft. Collins	Design	1,416,962	(1,416,471)	491	28-Dec-10	1921	05-Nov-14	513
FHWA OK	Under \$50k	NFR	Loveland	AQC M830-059	Loveland I-25/US34/Crossroads VMS	Misc.	279,805	(251,825)	27,981	10-Dec-12	1208	09-Apr-15	358
FHWA OK	Under \$50k	NFR	FoCo	STU M455-108	Shields St & Vine Dr Intersection Imp	Design	250,000	(249,999)	1	14-Mar-12	1479	23-Apr-15	344

Status	Level	TPR	Agency	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	LastOfExpend Date	Spend-Day
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-066	PRLA WCR 27.5 CR 48A Bridge Over Big T	Misc.	4,385	(4,384)	1	03-Mar-14	760	12-Jun-15	294
FHWA OK	Under \$50k	NFR	Berthoud	ER M070-905	PRLA CR 44 Permanent Repair	Misc.	17,930	(17,929)	1	24-Mar-14	739	12-Jun-15	294
FHWA OK	Under \$50k	NFR	Loveland	ER M830-084	PRLA Roosevelt Rd @ BNSF	Misc.	91,324	(91,323)	1	10-Mar-14	753	12-Jun-15	294
FHWA OK	Under \$50k	NFR	Loveland	ER M830-085	PRLA Sidewalk Repair @ 804 S Lincoln Ave	Misc.	603	(601)	2	26-Feb-14	765	12-Jun-15	294
FHWA OK	Under \$50k	NFR	Loveland	BRO M830-055	Madison Ave Bridge - Loveland	Const.	1,060,000	(1,019,754)	40,246	11-Aug-14	599	06-Aug-15	239
FHWA OK	Under \$50k	NFR	FoCo	STL M455-103	South Transit Center Park & Ride	Const.	820,430	(776,297)	44,133		0	06-Aug-15	239
FHWA OK	Under \$50k	NFR	FoCo	STE M455-106	US287: Conifer to Willox	Design	1,742,481	(1,742,480)	1	24-Oct-11	1621	30-Sep-15	184
FHWA OK	Under \$50k	NFR	CDOT	FSA 0341-085	Access Control on US 34 at 71st Street	Const.	393,773	(380,159)	13,614		0	05-Nov-15	148
FHWA OK	Under \$50k	NFR	CDOT	STA 0341-080	Adaptive Signals 34 and 85 Bypass	Design	66,904	(41,783)	25,121	07-Nov-14	511	27-Nov-15	126
FHWA OK	Under \$50k	NFR	CDOT	STA 0853-095	Adaptive Signal US 85 Greeley	Design	67,774	(33,371)	34,403	07-Nov-14	511	01-Dec-15	122
FHWA OK	Under \$50k	NFR	Loveland	SHO M830-063	US34 & Boyd Lake Ave.	Design	50,000	(45,960)	4,040	19-Oct-12	1260	15-Dec-15	108
FHWA OK	Under \$50k	NFR	CDOT	IM 0253-244	I-25A Ramp Metering @ SH392 & Harmony Rd	Design	45,000	(33,855)	1,145	08-Apr-15	359	07-Jan-16	85
FHWA OK	Under \$50k	NFR	Evans	STU M415-014	US85 Access Control at 37th	Design	91,088	(77,182)	13,906	29-May-12	1403	14-Jan-16	78
FHWA OK	Under \$50k	NF&UF	CDOT	STL 0853-081	US 85 Park & Ride, Ft. Lupton and Evans	Design	674,291	(674,290)	1		0	15-Jan-16	77
FHWA OK	Under \$50k	NFR	Loveland	ER M830-085	PRLA Sidewalk Repair @ 804 S Lincoln Ave	Design	14,223	(12,573)	1,650	01-May-14	701	21-Jan-16	71
FHWA OK	Under \$50k	NFR	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	ROW	442,508	(434,802)	7,706		0	31-Jan-16	61
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-066	PRLA WCR 27.5 CR 48A Bridge Over Big T	Design	43,769	(24,623)	19,146	18-Mar-15	380	05-Feb-16	56
FHWA OK	Under \$50k	NFR	Berthoud	ER M070-902	ERLA CR 1 Permanent Repair in Berthoud	Misc.	232,522	(230,662)	1,860	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Loveland	ER M830-069	ERLA Namaqua Rd North of Big T Bridge	Misc.	11,518	(6,620)	4,898	03-Apr-14	729	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Loveland	ER M830-071	ERLA Taft Ave S of 1st St Gateway Church	Misc.	14,934	(13,004)	1,930	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Loveland	ER M830-072	ERLA 1st St S at Pumphouse	Misc.	24,928	(17,510)	7,418	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Loveland	ER M830-073	ERLA 1st St N Side at Centennl Pk	Misc.	18,176	(13,025)	5,151	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Loveland	ER M830-074	ERLA Sculptor Dr MP 0.2-0.94	Misc.	9,875	(7,190)	2,685	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Loveland	ER M830-075	ERLA Roosevelt Rd @ BNSF	Misc.	45,456	(33,531)	11,925	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Loveland	ER M830-076	ERLA Taft Ave East Side S of 1st St	Misc.	9,154	(6,714)	2,440	03-Apr-14	729	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-060	ERLA WCR 13 CR 44B Brdge Over L Thompson	Misc.	162,518	(140,808)	21,710	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-062	ERLA WCR 27.5 CR 48A Brdge Over Big T	Misc.	131,960	(111,751)	20,209	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Larimer	ER C060-067	ERLA CR 15 @ Little T Bridge MP 1.91	Misc.	217,183	(206,693)	10,490	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	Evans	ER M415-017	ERLA 1st. Ave & 37th St.	Misc.	104,789	(104,004)	785	11-Sep-13	933	16-Feb-16	45
FHWA OK	Under \$50k	NFR	CDOT	STA 056A-005	SH 56: Berthoud East	Design	96,495	(60,381)	36,114	18-Sep-13	926	22-Feb-16	39
FHWA OK	Under \$50k	NFR	CDOT	IM 0253-243	I-25 S/O SH 56 Climbing Lane	Utility	5,162	0	5,162		0	04-Mar-16	28
FHWA OK	Under \$50k	NFR	CDOT	IM 0253-243	I-25 S/O SH 56 Climbing Lane	Design	578,029	(549,736)	28,293	09-Feb-15	417	08-Mar-16	24
FHWA OK	Under \$50k	NFR	FoCo	SHO M455-109	Shields St: Drake to Davidson Dr. HES	Design	161,000	(115,878)	45,122	06-Aug-13	969	11-Mar-16	21
FHWA OK	Under \$50k	NFR	FoCo	SAR M455-112	Tavelli Elementary SRS - Fort Collins	Design	35,000	(27,775)	7,225	11-Apr-14	721	16-Mar-16	16
FHWA OK	Under \$50k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	ROW	5,900,256	(5,866,622)	33,634	12-Jul-05	3916	18-Mar-16	14
FHWA OK	Under \$50k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Design	4,802,344	(4,777,044)	25,300		0	21-Mar-16	11
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-068	PRLA WCR54 CR 13A Bridge over Big T	Design	39,315	(35,432)	3,883	20-Mar-15	378	22-Mar-16	10
FHWA OK	Under \$50k	NFR	CDOT	FSA 0853-091	US 85 Resurf Ph-I, & SH 392 Intersection	Design	618,409	(582,332)	36,077		0	24-Mar-16	8
FHWA OK	Under \$50k	NFR	FoCo	AQC M455-110	Timberline at Horsetooth Turn Lanes	Const.	386,280	(351,778)	34,502	24-Mar-15	374	25-Mar-16	7
FHWA OK	Under \$50k	NFR	Loveland	ER M830-069	ERLA Namaqua Rd North of Big T Bridge	Design	1,588	0	1,588	03-Apr-14	729		0
FHWA OK	Under \$50k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	Utility	25,000	0	25,000	16-Dec-14	472		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-066	PRLA WCR 27.5 CR 48A Bridge Over Big T	ROW	4,000	0	4,000	04-May-15	333		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-068	PRLA WCR54 CR 13A Bridge over Big T	ROW	4,000	0	4,000	04-May-15	333		0
FHWA OK	Under \$50k	NFR	CDOT	IM 0253-243	I-25 S/O SH 56 Climbing Lane	ROW	15,000	0	15,000	17-Feb-16	44		0
FHWA OK	Under \$50k	NFR	CDOT	STA 0142-051	SH 14: I-25 East to Weld CR 23	ROW	1,332	(666)	666		0		0
FHWA OK	Under \$50k	NFR	CDOT	STA 056A-005	SH 56: Berthoud East	Utility	5,549	0	5,549		0		0
FHWA OK	Under \$50k	NFR	FoCo	FSA M455-117	Transfort Network Management System	Design	40,000	0	40,000		0		0
FHWA OK	Under \$50k	NFR	CDOT	FBR 060A-022	SH 60 Over the South Platte River	ROW	22,200	0	22,200		0		0

Subtotal 21,365,222 (20,655,069) 710,153

Grand Total 297,882,157 (152,945,879) 144,936,278