

# Annual Listing of Federally Obligated Projects

FFY 2015 October 1, 2014 – September 30, 2015

December 8, 2015



**NFRMPO**  
NORTH  
FRONT RANGE  
METROPOLITAN  
PLANNING  
ORGANIZATION



## **FFY2015 Listing of Federally Obligated Projects**

Effective Date: December 8, 2015

**Prepared by:**

**NFRMPO**

419 Canyon Avenue, Suite 300

Fort Collins, Colorado 80521

(970) 221-6243

Preparation of this document has been financed in part through grants from the Federal Highway Administration, the Federal Transit Administration, and the local member communities of the North Front Range MPO.

December 2015

# Contents

Purpose of this Report.....	1
Background .....	1
Regional Transportation Plan.....	1
Transportation Improvement Program .....	2
Public Involvement.....	2
Obligation Report.....	2
FFY2015 Program Summary for FHWA .....	4
FFY2015 Program Summary for FTA.....	5
FFY2015 Listing of Federally Obligated Projects .....	6
FHWA .....	6
FTA.....	9
Appendix A – Highway Funding Pool Descriptions .....	10
Appendix B – Transit Funding Pool Descriptions.....	11

# Purpose of this Report

On July 6, 2012, President Obama signed the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) into law. This law allocates federal funding for surface transportation programs during fiscal years 2013, 2014, and for FY 2015 through continuing resolutions extending MAP-21. To improve the transparency of the expenditure of Federal transportation funds, Section 1201 of MAP-21 compels state Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to publish an annual list of projects using Federal funds that were obligated during the year. It specifically states DOTs and MPOs must produce a report that identifies projects for which Federal funds have been obligated:

*“An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in each metropolitan transportation improvement program (TIP).”<sup>1</sup>*

The Federal Highway Administration (FHWA) defines “obligation” as “the federal government’s legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project’s eligible costs.”<sup>2</sup> Obligated projects were not necessarily initiated or completed during this year. The obligated amounts reflected in this report also may not be equal to the final project cost.

As required, this report lists all transportation projects in Colorado’s North Front Range metropolitan region for which federal transportation funds were obligated during federal fiscal year 2015 (October 1, 2014 - September 30, 2015).

## Background

The North Front Range Metropolitan Planning Organization (NFRMPO) is an association of 15 local governments made up of the urbanized portions of Larimer and Weld counties, the cities of Evans, Fort Collins, Greeley, and Loveland, and the towns of Berthoud, Eaton, Garden City, Johnstown, LaSalle, Milliken, Severance, Timnath, and Windsor. A representative of the State’s Transportation Commission and Air Pollution Control Division (APCD) is appointed to serve on the MPO’s Council officially named the North Front Range Transportation & Air Quality Planning Council (NFRT&AQPC).

Every MPO is responsible for planning, programming, and coordinating federal transportation investments, along with its partners from state and federal governments and public transit operators. The NFRMPO develops its programs by working with elected officials, staff from local governments, and the public, through a committee system where the committee and council discuss various issues and make recommendations. During 2015, the NFRMPO active committees included the Finance Committee and Transportation Advisory Committee (TAC). Working committees and ad hoc groups are also created and appointed, as needs dictate.

## REGIONAL TRANSPORTATION PLAN

The NFRMPO develops a 20-year, minimum, regional transportation plan (RTP) which is corridor based. Only projects requiring air quality conformity are listed. The vision plan and the fiscally constrained plan identify corridor level improvements, providing greater flexibility during project selection. The fiscally constrained portion of the RTP identifies the regionally significant, multimodal transportation projects which can be implemented over a minimum 20-year planning horizon with “reasonably available”

---

<sup>1</sup> 23 U.S.C. 134 (j)(7)(B)

<sup>2</sup> Financing Federal Aid Highways Glossary. <http://www.fhwa.dot.gov/reports/fifahwy/ffahappa.htm>. August 13, 2004

financial resources. Federal law requires the RTP be updated at least every four years in nonattainment or maintenance areas. The applicable RTPs for this document are the 2035 RTP and the 2040 RTP. The NFRT&AQPC adopted the 2035 RTP on November 1, 2007 and approved the update on September 1, 2011. The 2040 RTP was adopted on September 3, 2015.

## TRANSPORTATION IMPROVEMENT PROGRAM

---

The Transportation Improvement Program (TIP) is the adopted list of public highway, bicycle, pedestrian, transit, and air quality projects programmed to receive federal and state transportation funds in the next four years. The TIP implements the fiscally constrained portion of the RTP. Projects in the TIP must be consistent with the RTP vision for each corridor, if applicable, before they can be funded.

Federal rules require the TIP be updated at least every four years including specific projects. In accordance with federal requirements, the NFRMPO's TIP covers at least a four-year period.

The NFRMPO Planning Council approved an interim FY2012-2017 TIP on March 3, 2011 which became effective at the start of the state fiscal year on July 1, 2011 (and the start of the fourth quarter of Federal FY11). It was updated on September 1, 2011, making it consistent with the updated 2035 RTP (mentioned above). The TIP includes programmed projects for FY2016-2019.

The FY2016-2019 TIP was approved by the NFRMPOT&AQPC on March 5, 2015 consistent with the 2035 RTP. It was readopted on September 3, 2015 to align with the 2040 RTP (mentioned above). Projects selected to receive federal funds under the new FY2016-2019 TIP are eligible beginning October 1, 2015.

## PUBLIC INVOLVEMENT

---

The NFRMPO actively engages the public in the regional transportation planning process and embraces federal requirements that MPOs provide complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the RTP, TIP, and other products. The NFRMPO's public involvement strategies include presenting information and educating the public, continually soliciting public input, facilitating information flow between the public and decision makers, and responding to public concerns. Public involvement strategies are discussed in depth in the Public Involvement Plan (PIP), adopted by the NFRT&AQPC on November 5, 2015.

## Obligation Report

The project-specific tables in this report are organized by TIP funding category. The Statewide Transportation Improvement Program (STIP) identification number, project code number, the CDOT (or TIP) project description, project sponsor, and the federal obligation amount are shown for each project:

- The WBS I.D. is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Code Number on highway-related projects is a tracking number assigned by CDOT for financial management purposes. The Federal Transit Administration (FTA) assigns the identification number for Transit projects.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year. The obligation amounts for each of the projects are summed to show the

total obligation by TIP funding category. For this report, the NFRMPO staff collected the total obligation amounts by individual project and funding source.

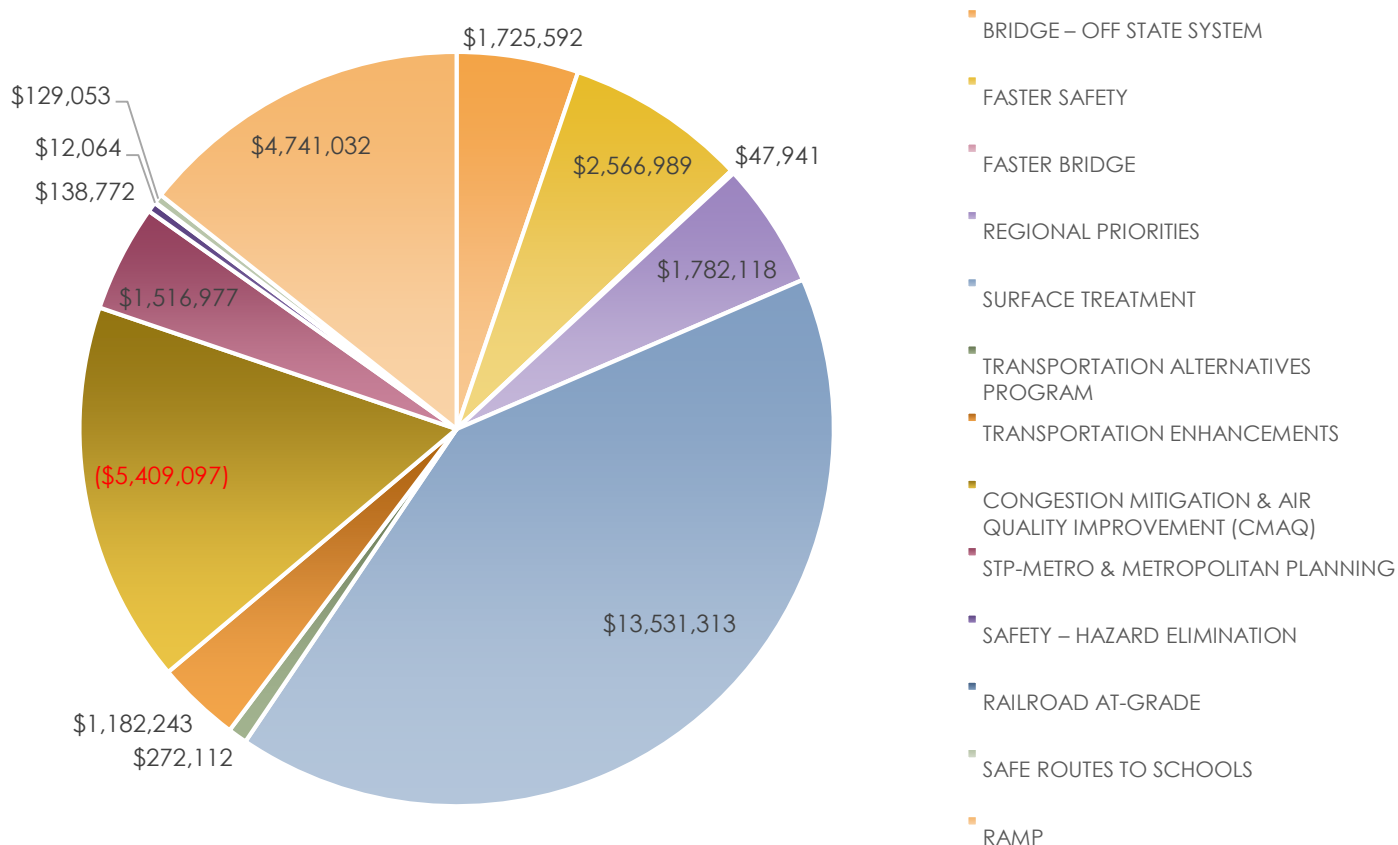
Some projects include funds from multiple TIP program categories; thus, one project line under one funding source does not necessarily equal the total obligated funding for that project. In these instances, the same project location description will appear in several funding sections of the project listing.

This report also presents figures for reducing federal funds, which is called de-obligation. De-obligation occurs when CDOT reduces federal funds to the project. De-obligation can occur for several reasons:

- Bids can come in lower than the amount obligated for a project. If so, after the project bid is accepted, the federal funds are reduced and shown as a negative obligation.
- On Advance Constructed projects, amounts being obligated on such projects may need to be adjusted, resulting in the de-obligation of funds.
- The obligations of funds listed include various phases of a project's development process. When one phase (for instance the Design Phase) has been completed any remaining funds must be de-obligated, closing out that phase. These funds will often be re-obligated for a subsequent phase of the same project (such as the Right-of-Way acquisition or Construction Phase).
- After a project has been completed and all bills have been paid, any remaining obligation authority is returned to the Federal government and shown as a de-obligation, or negative number.

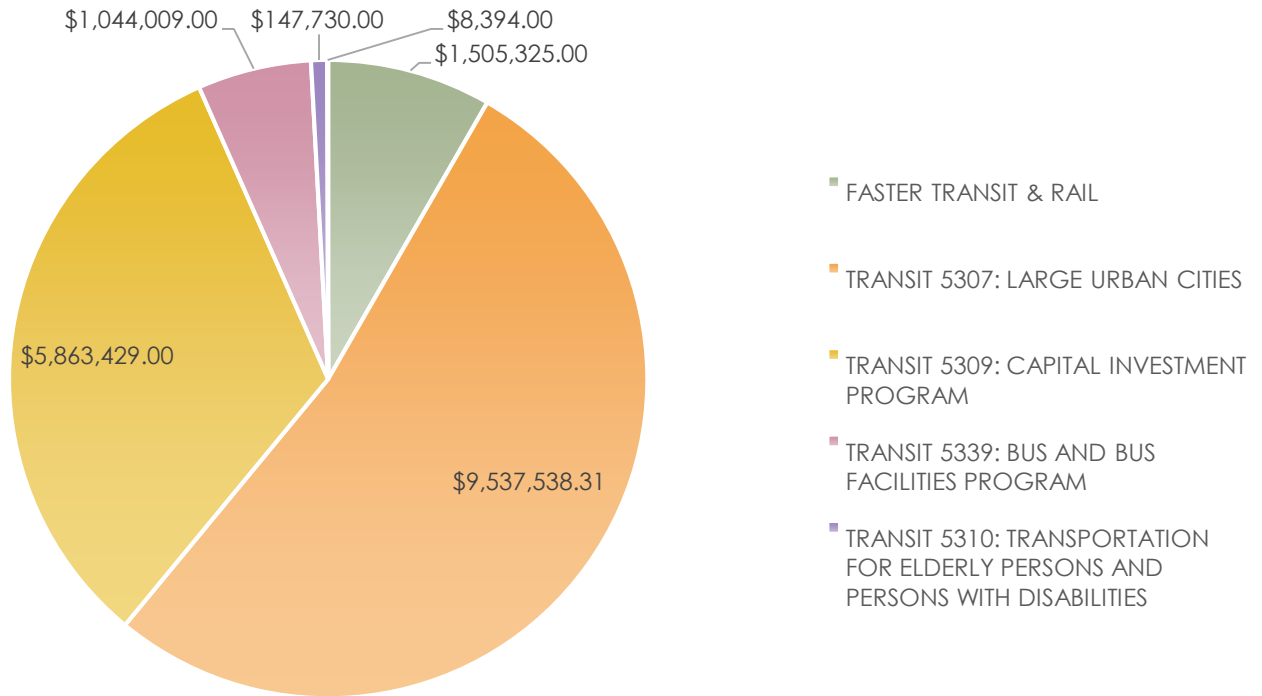
Nearly all of the projects listed in this report have also been featured individually in the NFRMPO's TIP documents, which are available at [www.nfrmopo.org](http://www.nfrmopo.org). The following charts and tables below are based on records obtained from CDOT, FTA, and/or local transit agencies as the NFRMPO does not participate directly in the obligation process.

## FFY2015 PROGRAM SUMMARY FOR FHWA



PROGRAM SUMMARY FOR FHWA: FFY2015 Federal Obligation & Advanced Construction	FEDERAL OBLIGATION
BRIDGE – OFF STATE SYSTEM	\$1,725,592
FASTER SAFETY	\$2,566,989
FASTER BRIDGE	\$47,941
REGIONAL PRIORITIES	\$1,782,118
SURFACE TREATMENT	\$13,531,313
TRANSPORTATION ALTERNATIVES PROGRAM	\$272,112
TRANSPORTATION ENHANCEMENTS	\$1,182,243
CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT (CMAQ)	-\$5,409,097
STP-METRO & METROPOLITAN PLANNING	\$1,516,977
SAFETY – HAZARD ELIMINATION	\$138,772
RAILROAD AT-GRADE	\$12,064
SAFE ROUTES TO SCHOOLS	\$129,053
RAMP	\$4,741,032
<b>FHWA TOTAL:</b>	<b>\$22,237,109</b>

## FFY2015 PROGRAM SUMMARY FOR FTA



PROGRAM SUMMARY FOR FTA: FFY2015 FEDERAL OBLIGATIONS	FEDERAL OBLIGATION
FASTER Transit	\$1,505,325
CMAQ Flexed Funds	\$8,394
TRANSIT 5307: Large Urban Cities	\$9,537,538
TRANSIT 5309: Capital Investment Program	\$5,863,429
TRANSIT 5310: Transportation for Elderly Persons with Disabilities	\$147,730
TRANSIT 5339: Bus and Bus Facilities Program	\$1,044,009
<b>FTA TOTAL:</b>	<b>\$29,657,749</b>



# FFY2015 Listing of Federally Obligated Projects

## FHWA

STIP WBS ID	PROJECT CODE NUMBER	CDOT (or TIP) PROJECT DESCRIPTION	PROJECT SPONSOR	FEDERAL OBLIGATION
<b>BRIDGE - OFF STATE SYSTEM</b>				
SNF5094.034	17906	Madison Ave Bridge - Loveland	CDOT Region 4	\$455,804.00
SR46601.005	16784	Bryan Ave Bridge at Larimer #2	CDOT Region 4	\$32,408.00
SR46601.009	17908	BR LR50-0.2-17 LCR50 -Larimer/Weld Canal	CDOT Region 4	\$170,142.00
SR46601.011	17907	LCR17 Poudre Bridge Replacement	CDOT Region 4	\$870,891.00
SR46601.012	17905	Fort Collins Shields & LaPorte Bridges	CDOT Region 4	\$0.00
SR46601.014	18876	WCR 21 @ Greeley #2 Canal	CDOT Region 4	\$21,347.00
SR46601.016	19742	CR3 at Larimer County Canal (LR3-0.2-50)	CDOT Region 4	\$0.00
SR46601.023	19747	Mulberry at Mercer Ditch(FCMULB-CRESTMR)	CDOT Region 4	\$175,000.00
<b>FASTER SAFETY</b>				
SR45218.102	17800	I-25 Rubblization, Harmony Road South	CDOT Region 4	\$1,000,000.00
SR45218.125	19163	SH392 Windsor to Lucerne	CDOT Region 4	\$6,317.00
SR46598.036	19915	R4-FY14-RAMP-BR: I25 MP256 to MP281	CDOT Region 4	\$896,889.00
SR46598.049	20830	GWRR Bridge Repairs over I-25 S/O US-34	CDOT Region 4	\$150,000.00
SR46606.039	18800	US287 Resurface & SH392 Intersection	CDOT Region 4	\$105,265.00
SR46606.047	12372	US 287:SH1 to LaPorte Bypass	CDOT Region 4	\$0.00
SR46606.054	19237	SH 257 & Crossroads Blvd Signal	CDOT Region 4	\$14,745.00
SR46606.058	20497	Access Control on US 34 at 71st Street	CDOT Region 4	\$393,773.00
<b>FASTER BRIDGE</b>				
SR46598.019	19779	SH 14 Poudre Bridge (Local Enh.)	CDOT Region 4	\$61,344.00
SST8000.021	18085	SH 14 Poudre Bridge in Ft. Collins	CDOT	(\$751,303.00)
SST8000.090	20999	I25 at Vine Street Bridge Replacement	CDOT	\$737,900.00
<b>REGIONAL PRIORITIES</b>				
SR41001.999	18319	I-25 SH 66 to N/O SH 56	CDOT Region 4	\$139,761.00
SR41001.999	18357	I-25: SH 392 to SH 14	CDOT Region 4	\$210,784.00
SR41001.999	18844	I25 & US34 Interchange	CDOT Region 4	\$1,417,545.00
SR41001.999	20767	I-25 & SH7 Re-Evaluation	CDOT Region 4	\$5,274.00
SR45001.019	12372	US 287:SH1 to LaPorte Bypass	CDOT Region 4	\$8,754.00
SR45001.019	19561	US287: Willox to SH 1 & Ped Bridge	CDOT Region 4	\$0.00
<b>SURFACE TREATMENT</b>				
SR45218.087	17136	SH 14: I-25 East to Weld CR 23	CDOT Region 4	(\$6,973,637.00)
SR45218.102	17800	I-25 Rubblization, Harmony Road South	CDOT Region 4	\$8,267,549.00
SR45218.107	19335	US 287 Resurfacing - Mulberry Design	CDOT Region 4	\$0.00
SR45218.107	20099	US287 Resurface Harmony- Mulberry Ph III	CDOT Region 4	\$2,122,383.00
SR45218.112	19724	SH 56: Berthoud East	CDOT Region 4	\$518,008.00
SR45218.115	20098	US287 Resurfacing 29th St-SH392 Phase II	CDOT Region 4	\$4,583,907.00
SR45218.116	20097	US287 Resurfacing SH392-Harmony Phase I	CDOT Region 4	\$2,888,583.00
SR45218.125	19163	SH392 Windsor to Lucerne	CDOT Region 4	\$1,541,061.00
SR46606.038	18121	Weld County SH392 at WCR23	CDOT Region 4	\$583,459.00
<b>TRANSPORTATION ALTERNATIVES PROGRAM</b>				
SNF5094.032	17907	LCR17 Poudre Bridge Replacement	Larimer County	\$63,000.00
SNF5094.033	18400	Sheep Draw Trail Poudre Connection	Greeley	\$134,112.00
SNF5094.035	19638	Milliken to Johnstown Trail Connection	Milliken	\$75,000.00

SR47001.019	19595	Tavelli Elementary SRS - Fort Collins	Fort Collins	\$0.00
<b>TRANSPORTATION ENHANCEMENTS</b>				
SNF5094.003	15282	Evans Bike/Ped Trail-Phase II	Evans	\$36,626.00
SNF5094.007	18002	Loveland I-25 / US34 Artwork	Loveland	\$117,000.00
SNF5094.032	17907	LCR17 Poudre Bridge Replacement	Larimer County	\$978,036.00
SNF5094.033	18400	Sheep Draw Trail Poudre Connection	Greeley	\$125,000.00
SNF5094.034	17906	Madison Ave Bridge - Loveland	Loveland	\$362,000.00
SNF5094.035	19638	Milliken to Johnstown Trail Connection	Milliken	\$0.00
SNF5788.033	18401	US287: Conifer to Willox	Fort Collins	\$46,805.00
SR46601.012	17905	Fort Collins Shields & LaPorte Bridges	CDOT Region 4	(\$483,224.00)
<b>CONGESTION MITIGATION &amp; AIR QUALITY IMPROVEMENT</b>				
SNF5094.018	16938	Linden Street Enhancement Project	Fort Collins	(\$1,066,932.00)
SNF5173.001	15279	Mason Trail Overpass @ BNSF	Fort Collins	(\$1,531,759.00)
SNF5173.012	16489	North College Avenue Improvement	Fort Collins	(\$4,471,349.00)
SNF5173.014	16526	Mason/Corridor Troutman Crossing	Fort Collins	(\$350,550.00)
SNF5173.015	16525	Jefferson Street/SH14 Improvements	Fort Collins	\$12,684.00
SNF5173.037	18119	Loveland I-25/US34/Crossroads VMS	Loveland	\$229,689.00
SNF5173.041	18391	Greeley Fiber Optic Communications #2	Greeley	\$925,661.00
SNF5173.044	19289	Loveland Fiber Optic Project	Loveland	\$236,435.00
SNF5173.045	19307	Timberline at Horsetooth Turn Lanes	Fort Collins	\$136,696.00
SNF5173.046	19561	US287: Willox to SH 1 & Ped Bridge	Fort Collins	(\$40,145.00)
SNF5173.048	20150	Loveland Traffic Signal Controls	Loveland	\$103,315.00
SNF5173.050	20614	Greeley Signal Timing 2016	Greeley	\$0.00
SNF5788.035	18402	US34 Business (10th St): 23rd to 35th	Greeley	\$0.00
SNF5788.035	20389	10th Street in Greeley: Phase II	Greeley	\$0.00
SST7007.001	19484	FORT COLLINS FC BIKES CMAQ FY12 AND FY13	Fort Collins	\$169,056.00
SST7007.008	20111	WELD COUNTY FY14 NFR CMAQ CNG FLEETS	Weld County	\$215,235.00
SST7007.008	20947	WELD COUNTY NFR 2015/16 CMAQ CNG FLEET	Weld County	\$22,867.00
<b>STP-METRO &amp; METROPOLITAN PLANNING</b>				
SNF3392.999	12509	SH402: US 287 to I-25 (Loveland)	Loveland	\$421,408.00
SNF5173.041	18391	Greeley Fiber Optic Communications #2	Greeley	\$7,071.00
SNF5788.024	17566	Harmony Rd. Phase 2A (Timnath)	Fort Collins	\$2,344.00
SNF5788.026	18121	Weld County SH392 at WCR23	Weld County	(\$61,793.00)
SNF5788.028	18120	Milliken SH257 Widening & Trail	Milliken	\$66,951.00
SNF5788.031	18403	US85 Access Control at 31st	Evans	\$0.00
SNF5788.032	17907	LCR17 Poudre Bridge Replacement	Larimer County	\$0.00
SNF5788.033	18401	US287: Conifer to Willox	Fort Collins	\$74,583.00
SNF5788.034	18877	Shields St & Vine Dr Intersection Imp	Fort Collins	\$242,359.00
SNF5788.035	18402	US34 Business (10th St): 23rd to 35th	Greeley	\$1,258,312.00
SNF5788.035	20389	10th Street in Greeley: Phase II	Greeley	\$86,910.00
SNF5788.038	20148	65th Ave: US34 Bypass to 37th Ave	Greeley	\$0.00
SST5274.006	20505	FY2015 DTD NFRMPO CPG	NFRMPO	\$151,941.00
SST7005.002	18898	NFRMPO FY12 STP-M MATCHED	NFRMPO	(\$890,173.00)
SST7005.002	20125	FY2014 NFRMPO STP-METRO MATCHED	NFRMPO	\$35,551.00
SST7005.002	20161	NFR MPO 2014 STP-M UNMATCHED \$75,000	NFRMPO	\$75,000.00
SST7005.004	19126	NFR MPO 2012 STP-M UNMATCHED	NFRMPO	\$9,505.00
SST7005.004	20585	NFR STP-METRO UNMATCHED 2015	NFRMPO	\$37,008.00
<b>SAFETY - HAZARD ELIMINATION</b>				
SR46666.050	19061	US34 & Boyd Lake Ave.	CDOT Region 4	\$32,873.00
SR46666.052	19059	Shields St: Drake to Davidson Dr. HES	CDOT Region 4	\$105,899.00

<b>RAILROAD AT-GRADE</b>				
SR47000.016	18590	Weld County Road 76 at US 85	CDOT	\$12,064.00
<b>SAFE ROUTES TO SCHOOL</b>				
SR47001.011	18430	Truscott Elementary Sidewalks (SRTS)	Loveland	\$13,146.00
SR47001.012	18428	Bike Rack Pilot Program (SRTS)	Fort Collins	\$0.00
SR47001.015	19073	North Madison Ave Trail Connector- SRTS	Loveland	\$40,627.00
SR47001.016	19074	Great Western Trail: Severance-Windsor	Severance	\$61,625.00
SR47001.019	19595	Tavelli Elementary SRS - Fort Collins	Fort Collins	(\$244.00)
SR47001.020	19594	7th Street Trail - Windsor	Windsor	\$0.00
SR47001.022	20212	Garfield Elementary Sidewalks (SRTS)	Loveland	\$0.00
SST6751.006	20196	2014 SRTS CITY OF LOVELAND	Loveland	\$13,899.00
SST6751.030	19618	SRTS CITY OF FORT COLLINS	Fort Collins	\$0.00
SST6751.030	20194	2014 SRTS CITY OF FORT COLLINS	Fort Collins	\$25,821.00
<b>RAMP</b>				
SR45001.002	19889	SH14 / Greenfield Ct Frontage Rd	CDOT Region 4	\$21,000.00
SR45001.011	19887	Loveland RWIS Update / Expansion	CDOT Region 4	\$76,000.00
SR45001.012	19959	Adaptive Signals 34 and 85 Bypass	CDOT Region 4	\$199,903.00
SR45001.012	19960	Adaptive Signal US 85 Greeley	CDOT Region 4	\$37,815.00
SR45001.015	19962	FY14 US 34 Fiber & Devices	CDOT Region 4	\$448,838.00
SR45001.018	18401	US287: Conifer to Willox	CDOT Region 4	\$3,649,603.00
SR46598.036	19915	R4-FY14-RAMP-BR: I25 MP256 to MP281	CDOT Region 4	\$307,873.00
SR46598.036	19916	R4-FY14-RAMP-BR: I25 MP244 to MP270	CDOT Region 4	\$0.00
SR46598.036	19918	R4-FY14-RAMP-BR: SH 157 Structures	CDOT Region 4	\$0.00
			<b>FHWA TOTAL:</b>	<b>\$22,237,109.00</b>

## FTA

STIP WBS ID	PROJECT CODE NUMBER	CDOT (or TIP) PROJECT DESCRIPTION	PROJECT SPONSOR	FEDERAL OBLIGATION
<b>FASTER TRANSIT &amp; RAIL</b>				
SR47005.001	18327	Orchards Regional Transfer Center	Loveland	(\$601,402.00)
SR47005.003	18340	US 85 Park & Ride, Ft. Lupton and Evans	CDOT Region 4	\$229,743.00
SR47005.014	20149	Greeley Evans Transit Hub	Greeley-Evans	\$1,509,885.00
SR47005.016	20152	Transfort Network Management System	Fort Collins	\$120,000.00
SST7035.158	20444	Greeley FASTER Paratransit Match	Greeley-Evans	\$47,099.00
SST7035.179	20816	2015 Transfort FLEX Maintenance	Fort Collins	\$200,000.00
<b>CMAQ FLEXED FUNDS</b>				
SNF5173.031	CO-95-X004-00	CMAQ - 2008 & 2009 Flexed Funds	Fort Collins	\$8,394.00
<b>TRANSIT 5307: LARGE URBAN CITIES</b>				
SST6741	CO-90-X217-00	Transfort Section 5307 - 2013	Fort Collins	\$2,604,846.00
SST6741.102	CO-90-X219-00	Transfort Section 5307 - 2014	Fort Collins	\$6,719,910.00
SST6741.114	CO-90-X221-00	Maintenance Inventory Control Bar Code Software/Hardware	Greeley-Evans	\$16,811.31
SST6741.114	CO-90-X221-00	5-10 Year Strategic Plan	Greeley-Evans	\$101,310.00
SST6741.114	CO-90-X221-00	One PT ADA Cutaway Bus	Greeley-Evans	\$94,661.00
<b>TRANSIT 5309: CAPITAL INVESTMENT PROGRAM</b>				
SST6740.003	CO-04-0086-00	Transfort Section 5309 - 2010	Fort Collins	\$110,923.00
SST6740.002	CO-04-0087-00	State of Good Repair (Section 5309) - 2010	Fort Collins	\$609,467.00
SST6740.107	CO-04-0113-00	State of Good Repair (Section 5309) - 2012	Fort Collins	\$1,253,779.00
SST6740.008	CO-03-0206-01	2009 Mason Corridor Small Starts	Fort Collins	\$3,889,260.00
<b>TRANSIT 5310: TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES</b>				
SST6727.035	CO-16-X048-00	Transfort Section 5310 - 2013	Fort Collins	\$72,040.00
SST6727.035	CO-16-X049-00	Transfort Section 5310 - 2014	Fort Collins	\$25,710.00
SST6727.035	CO-16-0042.NFRT	NFRMPO Mobility Management	NFRMPO	\$49,980.00
<b>TRANSIT 5339: BUS AND BUS FACILITIES PROGRAM</b>				
SST7047.004	CO-34-002.GREE	One HD 35ft Low Floor ADA Bus Purchase	Greeley-Evans	\$393,340.00
SST7047.004	CO-34-0002.GREE	One HD 35ft Low Floor Bus Purchase	Greeley-Evans	\$388,706.00
SST7047.027	CO-34-0004-00	Transfort Section 5339 - 2013	Fort Collins	\$261,963.00
<b>FTA TOTAL:</b>				<b>\$18,106,425.31</b>

# Appendix A – Highway Funding Pool Descriptions

**Bridge – Off State System** projects pay for the same kinds of improvements to bridges as “On State System” bridge projects, but are located on either county roads or municipal streets.

**FASTER** funds were initiated in the spring of 2009 when the State of Colorado passed legislation to impose new fees to generate revenue for transportation within the state. The Funding Advancements for Surface Transportation and Economic Recovery (FASTER) fees are assessed on vehicle registration, rental cars, with a higher levy for oversize and overweight vehicles. FASTER Funds must be used for construction, reconstruction or maintenance projects the Transportation Commission determines are needed to enhance the safety of a state highway, including bridges.

**Regional Priority Program (RPP)** projects generally provide construction, widening, and reconstruction on roadways on the State Highway System.

**Surface Treatment** funds are used by CDOT to repave and resurface the State Highway System. These projects are intended to address recommendations from the statewide pavement management system.

**Transportation Alternatives Program (TAP)** funds a variety of projects that promote safe streets projects, including bike, pedestrian, and complete streets infrastructure, such as bicycle / pedestrian projects, recreation trail, and safe routes to school. MAP-21 consolidated **Transportation Enhancements**, Safe Routes to School and Recreational Trails into a new single program.

**Congestion Mitigation & Air Quality (CMAQ)** funding covers activities and projects that reduce transportation-related emissions in non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter. Federal regulations for this program give priority in distributing CMAQ funds to diesel engine retrofits, and other cost-effective emission reduction and congestion mitigation activities which provide air quality benefits.

**STP–Metro** funds are allocated using a formula to Transportation Management Areas (TMA). These funds are highly flexible and typically provide roadway reconstruction, roadway operational improvements, roadway widening, new roadway reconstruction, interchange reconstruction, and transportation planning studies. These funds may be used for any roads functionally classified as collector or above including National Highway System (NHS) roads.

**Metropolitan Planning** funds are also allocated by formula and assist MPO’s with the continuing, cooperative, and comprehensive planning processes that produce periodic updates of their long-range, multi-modal RTPs and short-range TIPs, along with related studies. The MPO’s Unified Planning Work Program (UPWP) addresses a wide range of tasks which use Metropolitan Planning funds.

**Safety** funds are allocated to locations where crashes are numerous and improvements can reduce their number and severity. A portion of these funds addresses strictly State Highway locations and the remaining funds are allocated for projects selected by the “Special Highway Committee,” a cooperative effort of the Colorado Municipal League and Colorado Counties, Inc., which solicits project application from local agencies across the state.

**Railroad At-Grade** projects address at-grade intersections of roadways and railroad tracks where there are significant safety concerns. Both State Highway and non-State Highway rail crossing locations receive funds.

**Safe Routes to Schools** projects provide safer transportation facilities near schools, including bicycle and pedestrian facilities, benefitting elementary, middle school, and high school students. This program also funds non-infrastructure-related activities to encourage walking and bicycling to school.

**RAMP** (Responsible Acceleration of Maintenance and Partnerships) was established to fund multi-year projects based on year of expenditure, rather than saving for the full amount of a project before construction begins.

## Appendix B – Transit Funding Pool Descriptions

**FASTER Transit** funds are split between local transit grants and statewide projects. Local grants are awarded competitively by CDOT regional offices with a minimum 20 percent local match.

**CMAQ Flexed Funds** are CMAQ funds that have been used for transit improvements. At the end of each fiscal year, any funds under the Highway section used for transit improvements are flexed to FTA funds.

**Transit 5307: Large Urban Cities** – Urbanized Area Formula Program is distributed by formula to transit agencies in urban areas over 50,000 in population for purchase, repair, rehabilitations, and construction of bus and rail vehicles, equipment, facilities, and infrastructure. 5307 can cover operating costs in urban areas under 200,000 in population and small bus systems operating in larger areas.

### **Transit 5309:**

**Capital Investment Program New Starts / Small Starts** is a competitive program for design, engineering, and construction of new fixed guideways for Bus Rapid Transit (BRT), light rail, or trolley projects or extensions to existing systems.

**Capital Investment Program** funds are allocated on a discretionary basis to provide transit capital assistance for three primary activities such as new and replacement buses and facilities, modernization of existing rails systems, and new fixed guideway systems (New Starts).

**Transit 5310: Transportation for Elderly Persons & Persons with Disabilities** – Enhanced Mobility of Seniors and Individuals with Disabilities program was combined with Transit 5317: New Freedom under Map-21. Funds are distributed by formula to states, MPO's, and transit agencies for capital and operating projects to meet needs of seniors and individuals with disabilities. The program can fund vans, dial-a-ride, and other services removing barriers facing Americans with disabilities.

**Transit 5339: Bus and Bus Facilities Program** provides capital funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Eligible recipients include designated recipients and states that operate or allocate funding to fixed-route bus operators, and public or nonprofit agency sub recipients engaged in public transportation, including those providing services open to a segment of the general public as defined by age, disability, or low income.