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Paul Lee, CDPHE
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Christopher Barnes, COLT
Will Jones, GET
Kurt Ravenschlag, Transfort
NoCo Bike & Ped Collaborative

MPO Transportation Staff

Terri Blackmore, Executive Director
Becky Karasko, Regional Transportation Planning Director
Aaron Buckley, Transportation Planner
Alex Gordon, Transportation Planner
Josh Johnson, Transportation Planner

Town of Windsor Wi-Fi

Username: Windsor-WLAN
Password: Windsor@WLAN

NFRMPO TECHNICAL ADVISORY COMMITTEE MEETING AGENDA

November 18, 2015
Windsor Community Recreation Center
250 N. 11th Street—Pine Room
Windsor, Colorado

1:00 to 4:00 p.m.

1. Public Comment (*2 minutes each*)
2. Approval of October 21, 2015 Meeting Minutes (Pg. 2)

CONSENT AGENDA:

3. 2015 Q4 TIP Amendment (Pg.7) Johnson

ACTION ITEM:

No Items this Month

OUTSIDE PARTNERS REPORTS (*verbal*):

4. NoCo Bike Ped Collaborative
5. Regional Transit Items
6. Senior Transportation
7. Regional Air Quality Council

PRESENTATIONS:

8. ALT Fuels Colorado Steve McCannon
9. Implementing EPA's 2015 8-Hour Ozone Standard Amanda Brimmer
10. Laurel Street Separated Bike Lane Project Martina Wilkinson

DISCUSSION ITEMS:

11. Freight Northern Colorado Plan Schedule (Pg. 13) Karasko
12. Non-Motorized Plan Schedule (Pg. 17) Johnson

REPORTS:

- TIP Administrative Modification Updates (Pg. 21) Johnson
Roundtable All

MEETING WRAP-UP:

Final Public Comment (*2 minutes each*)
Next Month's Agenda Topic Suggestions

TAC MEMBERS: If you are unable to attend this meeting, please contact Becky Karasko at (970) 416-2257 or rkarasko@nfrmpo.org.

Thank you.

October 21, 2015 TAC Meeting Minutes

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council**

**Windsor Recreation Center - Pine Room
250 North 11th Street
Windsor, CO**

**October 21, 2015
1:02 – 1:48 p.m.**

TAC MEMBERS PRESENT:

Eric Bracke, Chair - Greeley
Suzette Mallette, Vice-Chair – Larimer County
Dawn Anderson – Evans
Jeff Bailey – Loveland
Christopher Barnes – COLT
Aaron Bustow – FHWA
Eric Fuhrman – Timnath
John Holdren – Severance
Seth Hyberger - Milliken
Janet Lundquist – Weld County
Kurt Ravenschlag – Fort Collins Alternate
Gary Thomas – SAINT
Dennis Wagner – Windsor

TAC MEMBERS ABSENT:

Amanda Brimmer – RAQC
Stephanie Brothers – Berthoud
Gary Carsten – Eaton
John Franklin – Johnstown
Ingrid Hewitson – CDPHE
Jessica McKeown – LaSalle
Karen Schneiders – CDOT
Martina Wilkinson – Fort Collins

IN ATTENDANCE:

Sarah Boyd – NoCo Bike & Ped Collaborative
Enos Han – FHWA
Jeff Purdy – FHWA

NFRMPO STAFF:

Terri Blackmore
Aaron Buckley

CALL TO ORDER:

Chair Bracke called the meeting to order at 1:02 p.m.

PUBLIC COMMENT:

There was no public comment.

APPROVAL OF THE AUGUST 19, 2015 TAC MEETING MINUTES:

Lundquist moved to approve the August 19, 2015 TAC Meeting Minutes. Mallette supported the motion and it was approved unanimously.

CONSENT AGENDA:

2015 Public Involvement Plan (PIP)

Blackmore

Mallette moved to recommend the 2015 Public Involvement Plan (PIP) for NFRMPO Council approval. Wagner supported the motion and it was approved unanimously.

ACTION ITEM:

FY2015 Transportation Management Areas (TMA) Program of Projects (POP) Blackmore

Blackmore stated the FY2015 TMA POP needs to be recommended for NFRMPO Council approval. Ravenschlag explained the POP includes three federal grants. Transfort will use \$3.9 M in FTA §5307 TMA funds for operations, personnel, fuel, vehicle preventative maintenance, and paratransit; \$443,000 of FTA §5309 TMA capital funding for a new roof at the maintenance facility, shop equipment, and information technology costs; and \$179,000 of FTA §5310 TMA funds will be used for Larimer County mobility operating costs and the Fort Collins Dial-A-Ride taxi voucher program.

Ravenschlag moved to approve recommendation of the FY2015 TMA POP to the NFRMPO Council. Bailey supported the motion and it was approved unanimously.

OUTSIDE PARTNER REPORTS:

NoCo Bike/Ped Collaborative

Boyd stated registration is open for the November 5th NoCo Bike and Ped Conference. Registration is currently estimated to be 50 attendees. Speakers include Mark Fenton, a national active transportation advocate; Dr. Mark Wallace, Weld County Department of Public Health & Environment; Shailen Bhatt, CDOT Executive Director; and Governor John Hickenlooper. The afternoon will include sessions and a walking audit with Fenton. Blackmore stated Fenton will give a presentation on the economic benefits of bicycle and pedestrian facilities to the NFRMPO council at 5:00 p.m. over dinner prior to the regular Council meeting at UNC. RSVPs are required for attendees.

Regional Transit Items

Barnes introduced Jeff Bailey, Interim City Engineer, who has replaced Dave Klockeman as the TAC representative for Loveland. Transfort was awarded a CASTA award for providing service to Foothills Gateway. Blackmore stated GET won CASTA's Large Transit Agency of the Year award.

Senior Transportation

Thomas stated travel training for RAFT was successful. Loveland will have travel training soon.

Regional Air Quality Council

Blackmore stated the EPA released the new air quality standard which is 70 ppb. EPA modeling shows Larimer and Jefferson counties are not expected to reach attainment by 2025.

DISCUSSION ITEMS:

2015 Q4 TIP Amendment

Blackmore

Blackmore stated the FTA 5304 and FTA 5310 funds used by Transfort and the NFRMPO for mobility and statewide planning need to be amended into the FY2016-2019 TIP.

Equipment Purchases Update

Buckley

Buckley explained the purchase of vehicle travel time collection devices for placement in Fort Collins (Carpenter Road), Greeley (47th Avenue), and Loveland (Larimer County Road 17). The devices are used to quantify regional congestion for reporting purposes. Five bicycle and pedestrian counting devices were purchased for placement in the region. Two permanent counters will be placed in Larimer and Weld counties on the Poudre Trail. Three mobile counters will be available for communities to check-out. Buckley requested interested TAC member communities attend a winter training session on proper mobile counter placement.

ADA Transition Plans

Blackmore

Blackmore stated ADA Transition Plans will become a certification issue in the near future. The NFRMPO is required to integrate community ADA Transition Plans in the project selection process. The NFRMPO will reach out to communities to collect the plans from each community. Purdy stated any entity receiving federal funds and/or housing 50 employees must have an ADA Transition Plan with a complete inventory of ADA facilities for the public right-of-way. FHWA is currently working to ensure each state has an ADA Transition Plan, and will consider MPOs and communities next. Bustow stated there is no direct fiscal penalty or stopping of projects in the MPO, but a community is open to lawsuits if they lack an ADA Transition Plan. FHWA headquarters will approve the ADA Transition Plan. Communities with plan questions should contact Megan Jenson, FHWA Civil Rights and Right-of-Way Program Manager. Blackmore stated a transit entity's ADA Transition Plan should be the same as the community's.

Purdy stated required components of the plan includes a public right-of-way inventory, a program to address deficiencies, identification of who is responsible for implementation, and where you can file a complaint. Bailey stated Loveland would be willing to share their ADA Transition Plan with TAC members. Ravenschlag added the City of Fort Collins created an ADA Transition Plan in the early 1990's, but it may need updating. Purdy specified it should be a living document and reasonable progress should be made. Blackmore stated improving a road needs to also upgrade ADA portions of the facility. The NFRMPO will forward the Loveland ADA Transition Plan.

REPORTS:

Roundtable

Blackmore stated Angela Horn left employment with the NFRMPO and moved to Arizona. The position will remain vacant during the holiday season.

Lundquist stated Weld County will open the Parkway Project on November 10th. Ribbon cutting will take place south of 8th Street.

Blackmore stated the NFRMPO will host a Regional Issues Summit on December 11th, at Embassy Suites in Loveland. The purpose of the summit is to help state legislators understand the need for additional state transportation funding. There will be a Beyond Traffic Forum on October 27th and a CDOT Transportation Summit on October 28th. US Secretary of Transportation Anthony Foxx will attend both October events.

Wagner stated Windsor started construction on their 13 railroad quiet zone locations.

Hyberger stated the Milliken to Johnstown bicycle and pedestrian trail has been funded and construction should begin in 2016.

Bracke stated the City of Greeley has started a comprehensive signal timing program. Greeley's first buffered bike lanes were installed on the week of October 12th on 1st Avenue and 20th Street.

Malette stated Marc Engemon, the Larimer County Public Works Director, retired on October 7th after 18 years of service. Mark Peterson will be the interim Public Works Director.

MEETING WRAP-UP:

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions

Blackmore stated the TIP Amendment will be up for action, the freight plan schedule will be presented, and the non-motorized schedule and the Fix I-25 funding options may be available. The quarterly VanGo metrics have been provided.

Meeting adjourned at 1:48 pm.

Meeting minutes submitted by:

Aaron Buckley, NFMRPO staff.

The next meeting will be held at 1:00 p.m. on Wednesday, November 18, 2015 at the Windsor Recreation Center, Pine Room.

CONSENT ITEM: 2015 Q4 TIP Amendment

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



| Meeting Date | Agenda Item | | Submitted By |
|--|--------------------------------------|--|---|
| November 18, 2015 | 2015 Q4 TIP Amendment **CONSENT** | | Josh Johnson |
| Objective / Request Action | | | |
| To recommend approval of FTA §5304 and FTA §5310 funds for Transfort Route Improvement Project and NFRMPO Mobility Management. | | | <input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action |
| Key Points | | | |
| <u>FTA §5304 – Statewide Planning</u> <ul style="list-style-type: none"> Transfort is requesting an amendment to add the following project and funding into the FY2016-2019 TIP: <ul style="list-style-type: none"> Transfort Route Improvement Project (TRIP) FY16 Allocation of \$40k (Federal) <u>FTA §5310 – Transportation for Elderly Persons and Persons with Disabilities</u> <ul style="list-style-type: none"> NFRMPO is requesting an amendment to add the following project and funding into the FY2016-2019 TIP: <ul style="list-style-type: none"> NFRMPO Mobility Management FY16 Allocation of \$10k | | | |
| Committee Discussion | | | |
| TAC discussed the 2015 Q4 TIP Amendment at their October 21, 2015 meeting and Council discussed the amendment at their November 5, 2015 meeting. No additional comments were provided. | | | |
| Supporting Information | | | |
| <u>FTA §5304 – Metropolitan & Statewide and Nonmetropolitan Planning</u> FTA §5304 provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that is cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. Eligible recipients include States, with allocation of funding to MPOs. | | | |
| <u>FTA §5310 – Enhanced Mobility of Seniors and Individuals with Disabilities</u> The purpose of FTA §5310 is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Eligible recipients include States, with apportionments to rural and small urban areas (UZAs). | | | |
| Transfort and NFRMPO request the following projects be amended into the FY2016-2019 TIP: | | | |
| Funding Program | Sponsor | Projects | FY16 (Federal Only) |
| FTA §5304 | Transfort | Transfort Route Improvement Project (TRIP) | \$40k |
| FTA §5310 | NFRMPO | NFRMPO Mobility Management | \$10k |
| Advantages | | | |
| Recommendation from the TAC to the NFRMPO Council will help ensure available funds are assigned to projects in a timely manner and that the FY2016-2019 TIP remains fiscally constrained. | | | |
| Disadvantages | | | |
| None noted. | | | |
| Analysis /Recommendation | | | |
| Staff supports TAC recommendation that Planning Council amend the FY2016-2019 TIP to include FTA §5304 and §5310 projects. | | | |
| Attachments | | | |
| <ul style="list-style-type: none"> FTA §5304 – Metropolitan and Statewide Planning Fact Sheet | | <ul style="list-style-type: none"> FTA §5310 – Enhance Mobility of Seniors and Individuals with Disabilities Fact Sheet | |

Rev. 9/17/2014



U.S. Department of Transportation
Federal Transit Administration



**FACT SHEET:
 METROPOLITAN & STATEWIDE AND NONMETROPOLITAN TRANSPORTATION PLANNING
 SECTION 5303, SECTION 5304, SECTION 5305**

| | FY 2013 (in millions) | FY 2014 (in millions) |
|-------------------|----------------------------------|----------------------------------|
| Planning Programs | \$126.9 | \$128.8 |

Purpose

Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that is cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. The planning programs are jointly administered by FTA and the Federal Highway Administration (FHWA), which provides additional funding.

Statutory References

- 49 U.S.C. Section 5303 / MAP-21 Section 20005 – Metropolitan transportation planning
- 49 U.S.C. Section 5304 / MAP-21 Section 20006 – Statewide and Nonmetropolitan transportation planning
- 49 U.S.C. Section 5305 – Planning Programs



Eligible Recipients

States, with allocation of funding to Metropolitan Planning Organizations (MPO).

Funding

Federal share is 80% formula-based with a required 20% non-federal match.

What's New?

Establishes a Performance-Based Planning Process

- Requires MPOs and states to develop transportation plans and transportation improvement programs through a performance-driven, outcome-based approach to planning.
- Requires MPOs to establish performance targets that address both the surface transportation performance measures set forth in 23 U.S.C 150(c), in coordination with the state, and public transportation performance measures in coordination with providers of public transportation, to ensure consistency with performance targets related to transit asset management and transit safety, as set forth in 49 U.S.C. 5326(c) and 5329(d).
- MPO plans must include performance targets that address performance measures and standards and a System Performance Report.
- Transportation Improvement Programs (TIP) must include a description of the anticipated progress brought about by implementing the TIP toward achieving the performance targets.

(cont.)

Metropolitan & Statewide and Nonmetropolitan Transportation Planning

What's New? (cont.)

- By October 1, 2017, DOT must submit a Report to Congress evaluating the effectiveness of performance-based planning and assessing the technical capacity of MPOs in smaller areas to undertake performance-based planning.

Supports Optional Scenario Development

- MPOs may undertake Scenario Development in preparing the metropolitan transportation plan and are encouraged to consider alternative demographic growth and revenue options.

Requires Transit Representation on MPO Policy Boards in Large Urbanized Areas

- Within two years, MPOs in urbanized areas designated as transportation management areas must include transit officials on their policy boards.

Allows Designation of Regional Transportation Planning Organizations

- Regional transportation planning organizations may be designated, comprised of volunteer local government and transportation officials to assist the state in addressing the needs of nonmetropolitan areas.

Authorizes Transit-Oriented Development (TOD) Pilot Program

- Creates a pilot program for TOD planning around new fixed guideway or core capacity projects.

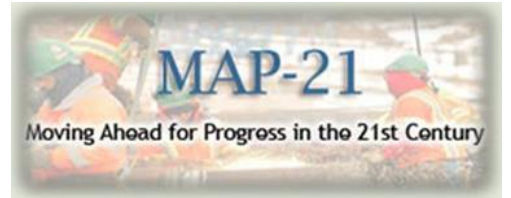
Ongoing Provisions

- Documents: Unified Planning Work Program, Transportation Plan, TIP, Public Participation Plan, and Congestion Management Process.
- Concepts: Eight planning factors, Certification of Transportation Management Areas.

For additional information on FTA and MAP-21, visit www.fta.dot.gov/map21.



U.S. Department of Transportation
Federal Transit Administration



FACT SHEET
ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES
SECTION 5310

| | FY 2013 (in millions) | FY 2014 (in millions) | FY 2015 (in millions) |
|---|----------------------------------|----------------------------------|----------------------------------|
| Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities | \$254.8 | \$258.3 | \$257 |

Purpose

To improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

Statutory References

49 U.S.C. Section 5310 / MAP-21 Section 20009

What's New since MAP-21 (2012)

- The New Freedom Program (5317) and Elderly and Disabled Program (5310) were consolidated.
- Locally developed coordinated plans must be developed and approved by community stakeholders including individuals with disabilities and seniors.

Eligible Recipients

- Funds are Apportioned to direct recipients:
 - States for rural and small urban areas (small UZAs)
 - Designated recipients chosen by the Governor of the State for large urban areas (large UZAs)
- Direct recipients have flexibility in how they select subrecipient projects for funding, but their decision process must be clearly noted in a state/program management plan.
- The selection process may be: Formula-based, Competitive, or Discretionary and subrecipients can include: States or local government authorities, private non-profit organizations, or operators of public transportation.

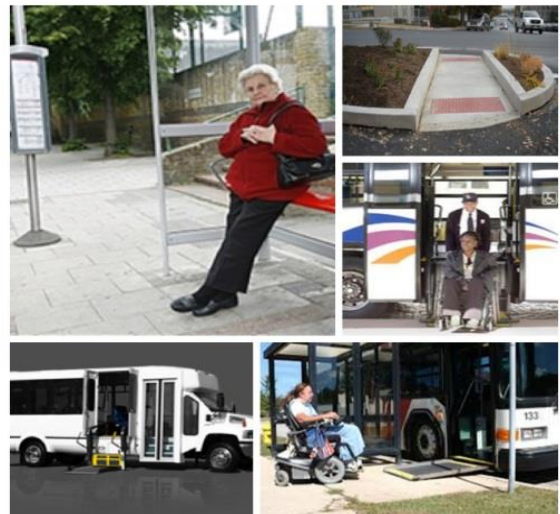


Eligible Activities

- At least 55% of program funds must be used on capital or “traditional” 5310 projects. Examples include:
 - Buses and vans; wheelchair lifts, ramps, and securement devices; transit-related information technology systems including scheduling/routing/one-call systems; and mobility management programs.
 - Acquisition of transportation services under a contract, lease, or other arrangement. Both capital and operating costs associated with contracted service are eligible capital expenses. User-side subsidies are considered one form of eligible arrangement. Funds may be requested for contracted services covering a time period of more than one year. The capital eligibility of acquisition of services as authorized in 49 U.S.C. 5310(b)(4) is limited to the Section 5310 program.
- The remaining 45% is for other “nontraditional” projects. Under MAP-21, the program was modified to include projects eligible under the former 5317 program, described as: Capital and operating expenses for new public transportation services and alternatives beyond those required by the ADA, designed to assist individuals with disabilities and seniors. Examples include:
 - Travel training; volunteer driver programs; building an accessible path to a bus stop including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features; improving signage, or way-finding technology; incremental cost of providing same day service or door-to-door service; purchasing vehicles to support new accessible taxi, rides sharing and/or vanpooling programs; and mobility management programs.
- Mobility management is eligible for 100% of 5310 funding.

Funding

- Based on Census data, the formula funds are apportioned to each State based on the number of older adults and individuals with disabilities and allocated by area:
 - Large UZAs: 60%
 - Small UZAs: 20%
 - Rural: 20%
 - States can transfer small or rural allocations to large UZA’s but not the other way around.
- Local match requirements:
 - 20% for capital expenses
 - 50% for operating expenses
- Match can come from other Federal (non-DOT) funds. This can allow local communities to implement programs with 100% federal funding. One example is Older Americans Act (OAA) Title IIIB Supportive Services Funds: http://www.aoa.gov/AOA_programs/OAA/resources/faqs.aspx#Transportation



Additional Information

- 5310 program recipients may partner with meal delivery programs such as the OAA-funded meal programs (to find local programs, visit: www.Eldercare.gov) and the USDA Summer Food Service Program <http://www.fns.usda.gov/sfsp/summer-food-service-program-sfsp>. Transit service providers receiving 5310 funds may coordinate and assist in providing meal delivery services on a regular basis if they do not conflict with the provision of transit services.
- FTA requires its formula grantees to provide half fare service for fixed route service supported with FTA funds to older adults and individuals with disabilities who present a Medicare card: http://www.fta.dot.gov/documents/14_Half_Fare_TriennialGuidance_FY2011.pdf

DISCUSSION ITEM: Freight Northern Colorado Plan Schedule



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Administrative Director
Crystal Hedberg
Finance Manager
Mary Warring
Mobility Coordinator*

Memorandum

To: NFRMPO Technical Advisory Committee

From: Becky Karasko

Date: November 18, 2015

Re: Freight Northern Colorado Plan Schedule

Background

A draft of the Freight Northern Colorado (FNC) Plan contents and schedule is attached for your review.

The FNC Plan is the first freight plan for the NFRMPO region. The FNC Plan includes an overview of freight and a long term vision for the region. The Plan will build on the Freight Vision in the 2040 Regional Transportation Plan.

MPO Staff will complete the FNC Plan in coordination with local communities and freight stakeholders. Staff will also request TAC input on Plan sections while under development. Planning Council final adoption of the FNC Plan is scheduled for September 2016.

Action

Staff requests TAC review and provide feedback on the FNC Plan contents and schedule. No action needs to be taken. For additional information, please contact Becky Karasko, AICP at (970) 416-2257 or rkarasko@nfrmpo.org.

FREIGHT NORTHERN COLORADO PLAN CONTENTS

1. Executive Summary

2. Introduction

- a. Background
- b. Purpose/Role
- c. Vision
- d. Benefits of Freight
 - i. Economic Benefits
 - ii. Quality of Life
- e. Goals, Objectives, and Performance Measures
 - i. 2040 RTP GOPMT
 - ii. Freight Northern Colorado Plan Specific Performance Measures
- f. Public Engagement
 - i. Freight Stakeholders
 - ii. Education and Outreach

3. Existing Conditions

- a. Freight Modes
- b. Highway Facilities
 - i. Regional Freight Roadway Corridors
 - ii. State and National Freight Roadway Corridors
 - iii. Regional Freight Roadway Movements and Commodity Flows
- c. Railroad Facilities
 - i. Regional Freight Rail Corridors
 - ii. State and National Freight Rail Corridors
 - iii. Regional Freight Rail Movements and Commodity Flows
- d. System Performance
 - i. Current System Evaluation
 - ii. Regional Freight SWOT Analysis

4. Plans and Programs

- a. CDOT Statewide Freight Plan
- b. National Freight Strategic Plan

5. Emerging Trends

- a. Safety
- b. Freight Transportation and Land Use
 - i. Freight Oriented Development
- c. Freight Infrastructure Preservation
- d. Just-in-Time Shipping and the Global Supply Chain

6. Implementation and Funding

- a. Moving Forward
- b. Funding
 - i. Current and Future Federal Legislation
 - ii. Freight Project Prioritization
- c. Monitoring System Performance

| Component | 2015 | | 2016 | | | | | | | | |
|------------------------------|----------|----------|---------|----------------|-------|----------------------|-----|----------------|----------------|-------------------------------|----------------|
| | November | December | January | February | March | April | May | June | July | August | September |
| Data Collection and Analysis | | | | | | | | | | | |
| Document Layout and Design | | | | | | | | | | | |
| Develop and Write Document | | | | DRAFT Document | | FINAL DRAFT Document | | FINAL Document | | | |
| Public Involvement | | | | | | | | | | | |
| Non-Motorized Plan Approval | | | | | | | | | TAC Discussion | Council Discussion TAC Action | Council Action |

DISCUSSION ITEM: Regional Non-Motorized Plan Schedule



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- Town of Garden City
Mayor Tom Norton*
- City of Greeley
Troy Mellon
Town of Johnstown*
- Commissioner Tom Donnelly
Larimer County*
- Paula Cochran
Town of LaSalle*
- Jordan Jemiola
Town of Milliken*
- Mayor Don Brookshire
Town of Severance*
- Paul Steinway
Town of Timnath*
- Mayor John Vazquez
Town of Windsor*

*Chris Colclasure
CDPHE- Air Pollution Control Division*
*Kathy Gilliland
Transportation Commission*

MPO Staff

- Terri Blackmore
Executive Director*
- Becky Karasko
Regional Transportation
Planning Director*
- Rena Steffen
Administrative Director*
- Crystal Hedberg
Finance Manager*
- Mary Warring
Mobility Coordinator*

Memorandum

To: NFRMPO Technical Advisory Committee

From: Josh Johnson

Date: November 18, 2015

Re: Regional Non-Motorized Plan Schedule

Background

A draft of the Regional Non-Motorized Plan contents and schedule is attached for your review.

The Regional Non-Motorized plan builds upon the 2013 NFRMPO Regional Bicycle Plan by incorporating pedestrian systems and recreational trails. The plan will update completed sections of 12 regional bicycle corridors presented in the previous bicycle plan and the 2040 RTP, and will add recommendations on developing and monitoring bicycle and pedestrian infrastructure, plans, and programs across the region. Health, accessibility, system equity, and environmental aspects will also be incorporated into the plan.

MPO Staff will complete the Regional Non-Motorized Plan in coordination with local communities and outreach groups. Staff will also request TAC input on plan sections while under development and final review. Planning Council adoption of the plan is scheduled for September 2016.

Action

Staff requests TAC review and provide feedback on the Non-Motorized Plan contents and schedule. No action needs to be taken. For further information, you may contact Josh Johnson at (970) 416-2293 or jjohnson@nfrmpo.org.

REGIONAL NON-MOTORIZED PLAN CONTENTS

1. Executive Summary

2. Introduction

- a. Background
- b. Purpose / Role
- c. Vision
- d. Benefits of Being a Bicycle Friendly Region
 - i. Environmental Benefits
 - ii. Economic Benefits
 - iii. Health and Quality of Life
- e. Goals, Objectives, and Performance Measures
 - i. 2040 RTP GOPMT
 - ii. Non-Motorized Plan Specific Performance Measures
- f. Public Engagement
 - i. Key Stakeholders
 - ii. Outreach Activities

3. Existing Conditions

- a. Bicycle Facilities
 - i. Regional Bicycle Corridors
 - ii. Bike Lanes and Shared Routes
 - iii. Recreational Trails
- b. Pedestrian Facilities
 - i. Trails
 - ii. Sidewalks
 - iii. Connections to Transit
- c. System Performance
 - i. Current System Evaluation
 - ii. Current Counts and Locations

4. Plans and Programs

- a. Local Bicycle Plans and Programs
- b. Public Health and Equity
- c. Education and Encouragement

5. Emerging Trends

- a. Safety
- b. Health
- c. Wayfinding
- d. Recreational and Commuting Needs

6. Implementation and Funding

- a. Moving Forward
- b. Funding
 - i. Programs
 - ii. Project Selection and Implementation
- c. Monitoring System Performance

| Component | 2015 | | 2016 | | | | | | | | |
|------------------------------|----------|----------|---------|----------------|-------|----------------------|-----|----------------|----------------|-------------------------------|----------------|
| | November | December | January | February | March | April | May | June | July | August | September |
| Data Collection and Analysis | | | | | | | | | | | |
| Document Layout and Design | | | | | | | | | | | |
| Develop and Write Document | | | | DRAFT Document | | FINAL DRAFT Document | | FINAL Document | | | |
| Public Involvement | | | | | | | | | | | |
| Non-Motorized Plan Approval | | | | | | | | | TAC Discussion | Council Discussion TAC Action | Council Action |

Staff Handout: TIP Administrative
Modification Updates

FY 2016 - FY 2019
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council

Administrative Modification Request #M 11-2015

Submitted to: CDOT

Prepared by: Josh Johnson

DATE: 11/9/2015

| STIP Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY16 | FY17 | FY18 | FY19 | TOTAL FY 6-19 |
|---|----------------|--|------------------|--|---------------------------|-----------------------|-------------------------|-----------------------|---------------------------|-----------------------|---------------------------|
| Regional Priority Program | | | | | | | | | | | |
| Previous Entry: SR41001 | 2016-010 | I-25 Post EIS Design and ROW | CDOT Region 4 | Highway Added Capacity Modify & Reconstruct | Federal State Total | STA SHF | 915 229 1,144 | 1,762 441 2,203 | 526 131 657 | - - - | 3,203 801 4,004 |
| Revised Entry: SR41001 | 2016-010 | I-25 Post EIS Design and ROW | CDOT Region 4 | Highway Added Capacity Modify & Reconstruct | Federal State Total | STA SHF | 915 229 1,144 | 1,762 441 2,203 | 526 131 657 | 2,251 638 2,889 | 5,454 1,439 6,893 |
| REASON: Add planned FY19 RPP funds into existing project. | | | | | | | | | | | |
| Surface Treatment | | | | | | | | | | | |
| New Entry: | 2016-020 | US287 Berthoud Bypass Repair | CDOT Region 4 | Surface Treatment Repair | Federal State Total | STE SHF | 660 140 800 | - - - | - - - | - - - | 660 140 800 |
| REASON: New Surface treatment pool project to repair expansive soils area with minor overlay and evaluate future movement. | | | | | | | | | | | |
| Revised Entry: SR45218.126 | NF1027 | US85 Business Surface 5th to O Street | CDOT Region 4 | Surface Treatment | Federal State Total | STE SHF | 3,150 650 3,800 | - - - | - - - | - - - | 3,150 650 3,800 |
| REASON: Additional funding for concrete slab replacement. Project was in the FY15 TIP & STIP and will be included in the FY16-19 Surface Treatment Pool. | | | | | | | | | | | |
| Previous Entry: SR4528.173 | 2018-006 | SH14 Ft Collins East | CDOT Region 4 | Surface Treatment | Federal State Total | STE SHF | - - - | - - - | 9,110 1,890 11,000 | - - - | 9,110 1,890 11,000 |
| Revised Entry: SR4528.173 | 2018-006 | SH14 Ft Collins East | CDOT Region 4 | Surface Treatment | Federal State Total | STE SHF | - - - | - - - | 10,517 2,183 12,700 | - - - | 10,517 2,183 12,700 |
| REASON: \$1.75M increased funding for existing Surface Treatment pool project to add additional traffic control and pavement incentives. | | | | | | | | | | | |
| TRANSIT 5307: Urbanized Area Formula Program | | | | | | | | | | | |
| New Entry: | 2016-021 | Operation of Fixed Route Service Including FLEX Fuel and personnel costs | Fort Collins | | Federal Local Total | FTA5307 L | 1,743 1,743 3,486 | - - - | - - - | - - - | 1,743 1,743 3,486 |
| REASON: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | |
| New Entry: | 2016-022 | Preventative Maintenance Activities Vehicles and Facilities | Fort Collins | | Federal Local Total | FTA5307 L | 1,800 450 2,250 | - - - | - - - | - - - | 1,800 450 2,250 |
| REASON: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | |
| New Entry: | 2016-023 | 3rd Party Cost of Contracting - Veolia Contract to provide paratransit services | Fort Collins | | Federal Local Total | FTA5307 L | 402 603 1,005 | - - - | - - - | - - - | 402 603 1,005 |
| REASON: Transfort requests addition of funds into TIP for budgeting purposes. | | | | | | | | | | | |

| STIP Number | NFR TIP Number | Project Description/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | FY16 | FY17 | FY18 | FY19 | TOTAL FY 6-19 |
|---|----------------|---|-----------------|------------------|-----------------|-----------------------|------|------|------|------|---------------|
| TRANSIT 5310: Transportation for Elderly Persons and Persons with Disabilities | | | | | | | | | | | |
| <i>New Entry:</i> | 2016-024 | Operation of Larimer County Mobility Coordination Program | Fort Collins | | Federal | FTA5310 | 27 | - | - | - | 27 |
| | | | | | Local | L | 7 | - | - | - | 7 |
| | | | | | Total | | 34 | - | - | - | 34 |
| REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i> | | | | | | | | | | | |
| <i>New Entry:</i> | 2016-025 | Access A Cab Paratransit Service to Bridge Loveland & Fort Collins | Fort Collins | | Federal | FTA5310 | 153 | - | - | - | 153 |
| | | | | | Local | L | 38 | - | - | - | 38 |
| | | | | | Total | | 191 | - | - | - | 191 |
| REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i> | | | | | | | | | | | |
| TRANSIT 5339: Bus and Bus Facilities Program | | | | | | | | | | | |
| <i>New Entry:</i> | 2016-026 | Facility Repair | Fort Collins | | Federal | FTA5339 | 320 | - | - | - | 320 |
| | | | | | Local | L | 80 | - | - | - | 80 |
| | | | | | Total | | 400 | - | - | - | 400 |
| REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i> | | | | | | | | | | | |
| <i>New Entry:</i> | 2016-027 | Shop Equipment | Fort Collins | | Federal | FTA5339 | 63 | - | - | - | 63 |
| | | | | | Local | L | 16 | - | - | - | 16 |
| | | | | | Total | | 79 | - | - | - | 79 |
| REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i> | | | | | | | | | | | |
| <i>New Entry:</i> | 2016-028 | Hardware / Software Upgrades | Fort Collins | | Federal | FTA5339 | 60 | - | - | - | 60 |
| | | | | | Local | L | 15 | - | - | - | 15 |
| | | | | | Total | | 75 | - | - | - | 75 |
| REASON: <i>Transfort requests addition of funds into TIP for budgeting purposes.</i> | | | | | | | | | | | |
| FASTER Transit | | | | | | | | | | | |
| <i>Previous Entry:</i> | 2016-019 | FLEX Operating | Fort Collins | Operations | State | FAS | 200 | - | - | - | 200 |
| | | | | | Local | L | 200 | - | - | - | 200 |
| | | | | | Total | | 400 | - | - | - | 400 |
| <i>Revised Entry:</i> | 2016-019 | FLEX Operating | Fort Collins | Operations | State | FAS | 300 | - | - | - | 300 |
| <i>SR41001</i> | | | | | Local | L | 300 | - | - | - | 300 |
| | | | | | Total | | 600 | - | - | - | 600 |
| REASON: <i>Adjust funding error for FY15.</i> | | | | | | | | | | | |