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***Next Council Meeting
 August 6, 2015
 Johnstown Comm. Center
 101 Charlotte St.
 Johnstown, CO**

**NORTH FRONT RANGE TRANSPORTATION &
 AIR QUALITY PLANNING COUNCIL
 MEETING AGENDA**

**July 9, 2015
 Severance Town Hall
 3 S Timber Ridge Parkway
 Severance, CO
 Council Dinner 5:30 p.m.**

MPO Council Meeting – 6:00 to 8:30 p.m.

1. *Pledge of Allegiance/2-Minute Public Comment (accepted on items not for Action)*
Anyone in the audience will be given time to speak to any item on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the Regular Agenda. Members of the public will be given an opportunity to speak to the item before the Council acts upon it.

- 2. Acceptance of Meeting Agenda
- 3. Approval of Minutes-Lead Planning Agency for Air Quality/MPO- June 4, 2015 (Pg.7)

PUBLIC HEARING:

- 4. Air Quality Conformity Determinations Angela Horn 5 min

Lead Planning Agency for Air Quality Agenda

COUNCIL REPORTS:

- 5. Air Pollution Control Division Report (Pg.15) (Written Report)

Metropolitan Planning Organization (MPO) Agenda

- Executive Director Report (Pg. 17) Terri Blackmore 5 min

COMMITTEE REPORTS:

- 7. Finance (Pg.20) Kevin Ross 5 min
- 8. TAC (Pg. 24) (Written Report)

ACTION ITEM:

- 9. Air Quality Conformity Determinations (Pg.26) Angela Horn 5 min
- 10. 1st Quarter Unaudited Financials (Pg.30) Crystal Hedberg 10 min
- 11. FY2016 UPWP and Budget (Pg.40) Ross/Blackmore 15 min
- 12. Executive Director Evaluation Process (Pg.42) Troy Mellon 15 min

PRESENTATION:

- 13. North I-25 Plan Update (Pg. 45) Johnny Olson 20 min

DISCUSSION:

- 14. 2040 Regional Transportation Element (Pg.61) Mallette/Karasko 20 min

COUNCIL REPORTS:

- Transportation Commission Report Kathy Gilliland 15 min
- CDOT Region 4 Report Johnny Olson
- STAC Report (Written Report)
- North I-25 Shaffer/Conway
- Transportation Summit Update Sean Conway
- Host Council Member Report Don Brookshire
- Other Council Members Reports Council Members

MEETING WRAP-UP:

- Final Public Comment (2 minutes each) 5 min
- Next Month's Agenda Topic Suggestions



North Front Range, Colorado



Home Refer a passenger

Need a Ride?



Check out Colorado's latest Online Transit Guide.

noco.findmyride.info

Modeled on DRMAC's Transit Options Database
this tool helps riders find the transit services they need.

2040 Regional Transit Element (RTE)

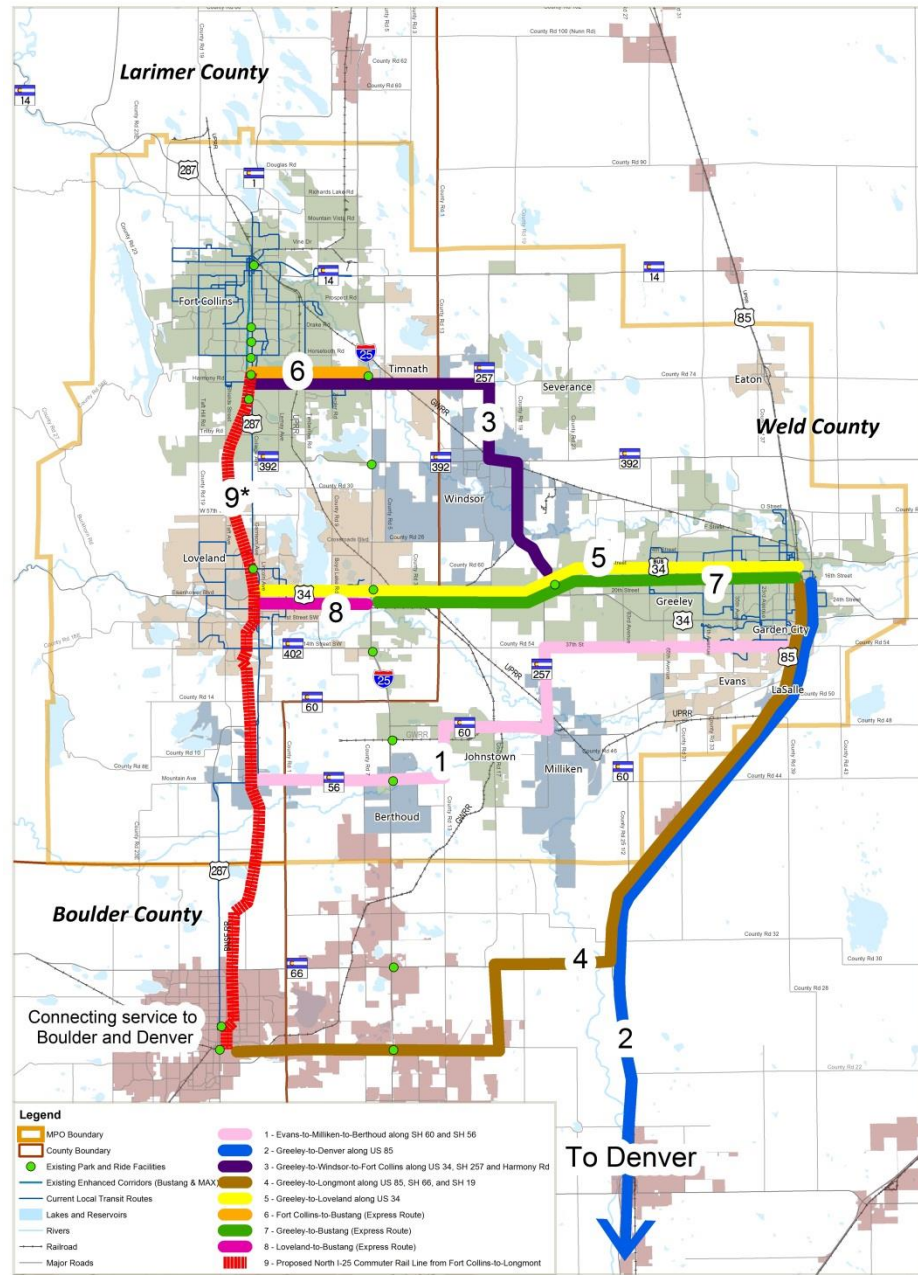
Planning Council



Request to Council:

- Discussion of and feedback on the 2040 RTE this month
- Action to adopt 2040 RTE at August 6, 2015 meeting
- Incorporation of the 2040 RTE into the 2040 RTP

- **NFRMPO staff is updating the 2040 RTE ahead of the 2040 RTP**
- **Although the 2040 RTE was originally anticipated to be an update, there have been too many significant changes in transit services**
- **The 2040 RTE will:**
 - **Formulate a vision for potential future regional transit**
 - **Be a regional collaborative effort**



*Adopted corridor, not operational until 2075

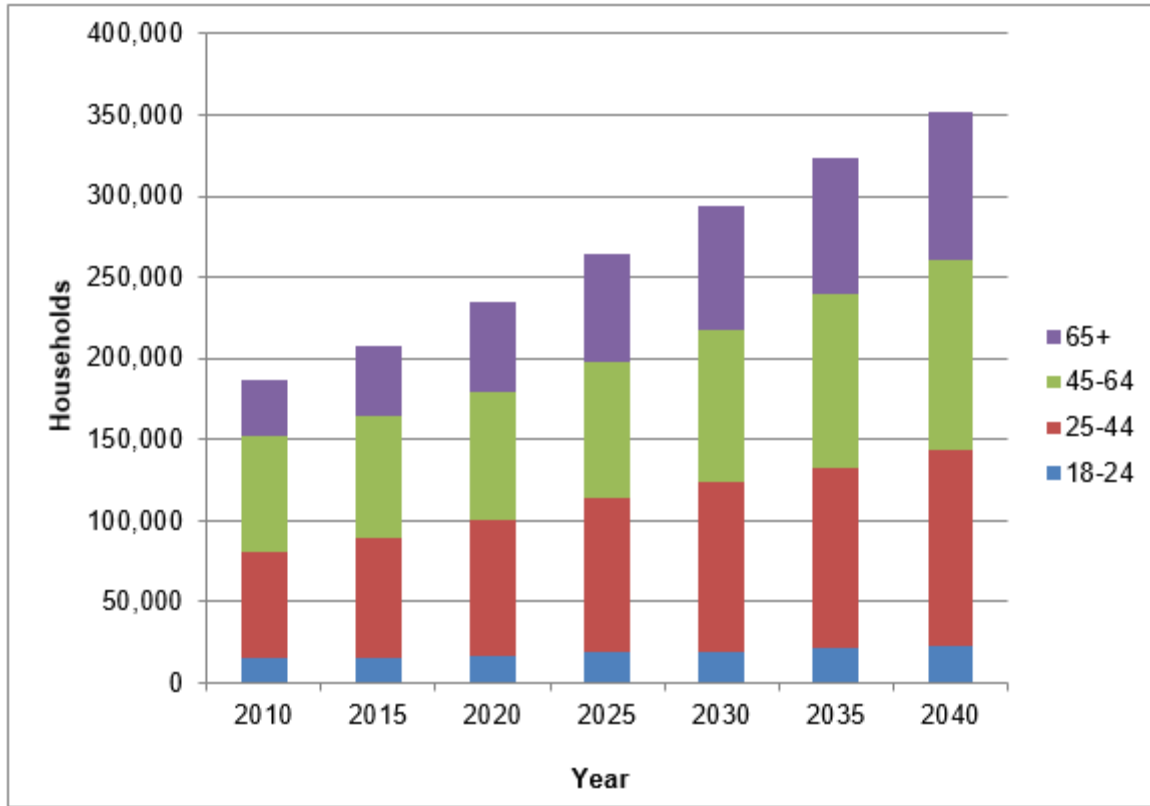
February 2015

0 0.75 1.5 3 4.5 6 7.5 Miles

Nine Corridors approved by Council in December 2014

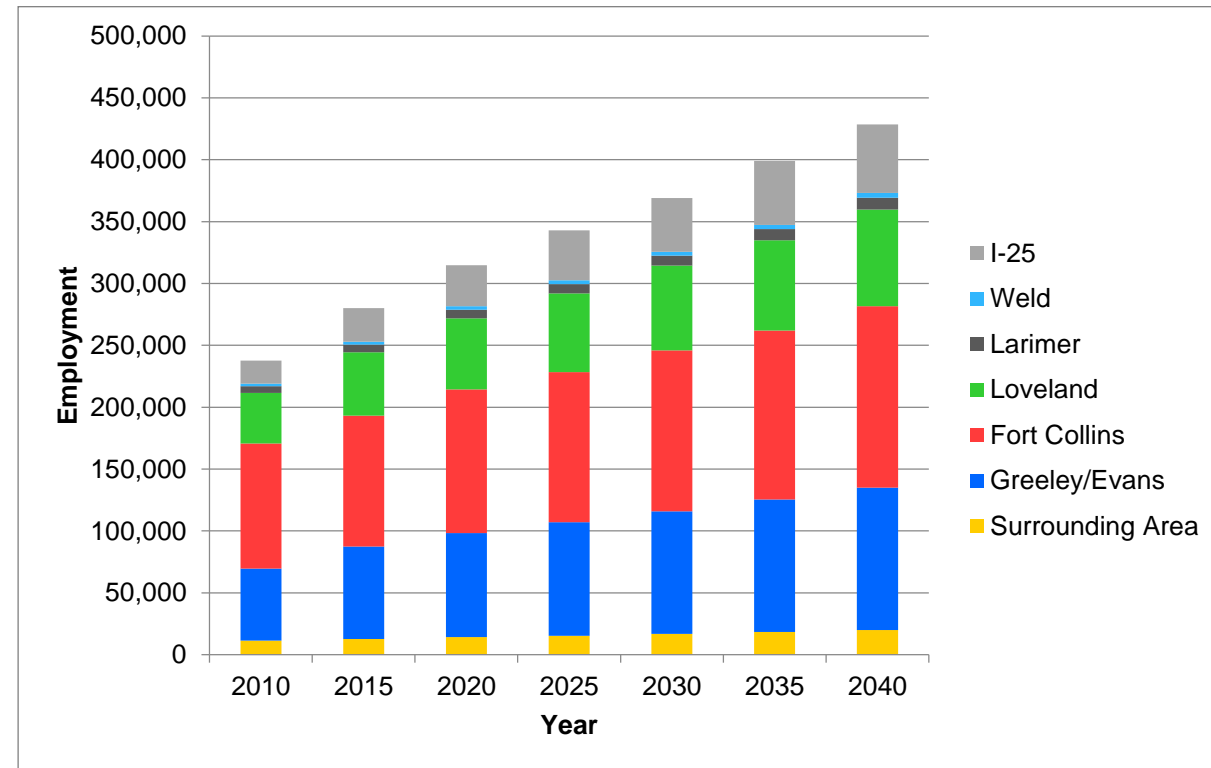
1. ***Evans-to-Milliken along SH 60 and SH 56***
2. ***Greeley-to-Denver along US 85***
3. ***Greeley-to-Windsor-to-Fort Collins along US 34, SH 257, and Harmony Road***
4. ***Greeley-to-Longmont along US 75, SH 66, and SH 119***
5. ***Greeley-to-Loveland along US 34***
6. ***Fort Collins-to-Bustang (Express)***
7. ***Greeley-to-Bustang (Express)***
8. ***Loveland-to-Bustang (Express)***
9. ***Proposed North I-25 Commuter Rail***

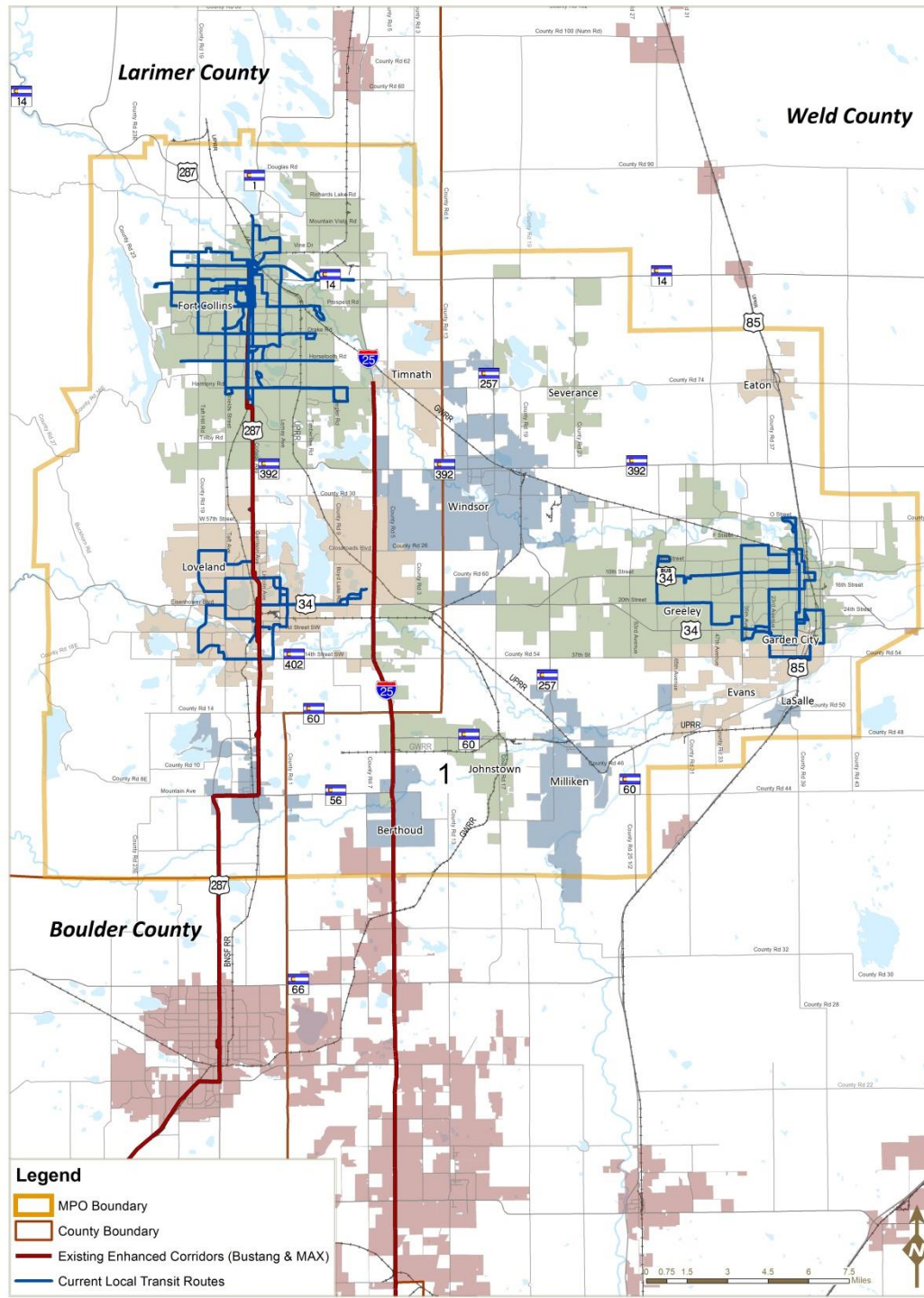
Socio-Economic Profile



Population

Employment





- Three fixed-route systems:
 - Transfort
 - COLT
 - GET
- One CDOT route:
 - Bustang
- One regional route:
 - FLEX

- Demand Analysis
- Service Level Alternatives
 - Status Quo
 - Basic
 - Moderate
 - High
- Compared Selected Service Alternatives

Corridor	NFRMPO Travel Model Analysis for 2040			
	Status Quo	Basic	Moderate	High
1: Evans-to-Milliken-to-Berthoud along SH 60 and SH 56	0	0	203	37
2: Greeley/Evans-to-Denver along US 85	0	0	358	233
3: Greeley/Evans-to-Windsor-to-Fort Collins along SH 257 and Harmony Road	0	1,624	1,119	1,427
4: Greeley/Evans-to-Longmont along US 85, SH 66, and SH 119	0	0	0	300
5: Greeley/Evans-to-Loveland along US 34	0	1,581	1,535	2,270
6: Fort Collins-to-Bustang (Express Route)	0	4	18	2
7: Greeley/Evans-to-Bustang (Express Route)	0	0	71	6
8: Loveland-to-Bustang (Express Route)	0	0	38	4
FLEX Route	1,243	1,496	1,582	1,731
TOTAL	1,243	4,701	4,924	6,010

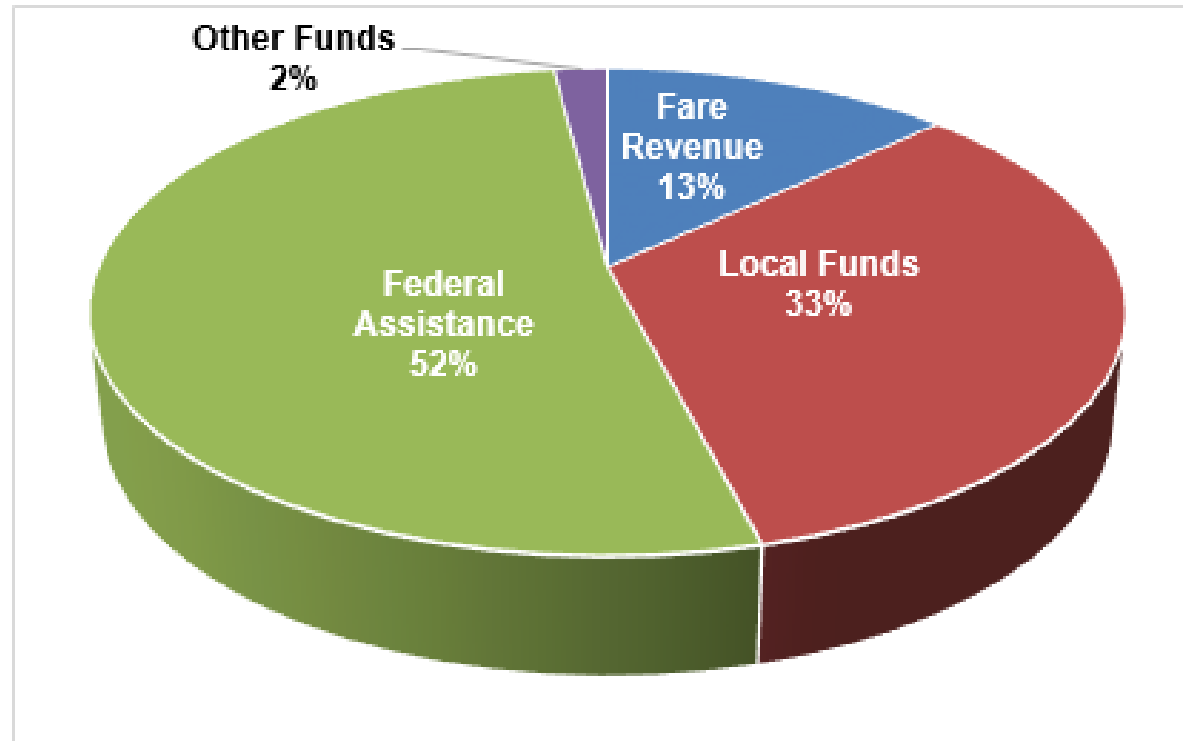
- Service and Corridor Alternatives
- Characteristics of the Corridors
- Evaluation of Alternatives
- Corridor Development
- Conclusion
 - Summary

Corridor	Alternative			
	Status Quo	Basic	Moderate	High
Evans-to-Milliken-to-Berthoud along SH 60 and SH 56	Vanpool Only	Vanpool Only	Peak hour service. 4-5 trips in AM and PM. Weekdays only.	Extend Peak hour service. Add 1-2 mid-day trips
Greeley/Evans-to-Denver along US 85	Vanpool Only	Vanpool Only	Peak hour service. 4-5 trips in AM and PM. Weekdays only.	Extend Peak hour service. Add 1-2 mid-day trips
Greeley/Evans-to-Windsor-to-Fort Collins along SH 257 and SH 14	Vanpool Only	Peak hour service. 4-5 trips in AM and PM. Weekdays only.	Extend Peak hour service. Add 1-2 mid-day trips	Half-hour headways in Peak hours. Hourly headways mid-day. Weekdays from 6:00 a.m.-7:00 p.m.
Greeley/Evans-to-Longmont along US 85, SH 66, and SH 119	Vanpool Only	Vanpool Only	Vanpool Only	Peak hour service. 4-5 trips in AM and PM. Weekdays only.
Greeley/Evans-to-Loveland along US 34	Auto/Carpool Only	Auto/Carpool Only	Peak hour service. 4-5 trips in AM and PM. Weekdays only.	Half-hour headways in Peak hours. Hourly headways mid-day. Weekdays from 6:00 a.m.-7:00 p.m.
Fort Collins to Bustang (Express Route)	Auto/Carpool Only	Peak hour service. 4 trips in AM and PM. Weekdays only.	Peak hour service. 4 trips in AM and PM. 2 mid-day trips. Weekdays only.	Peak hour service. 4 trips in AM and PM. 2 mid-day trips. Weekdays only.
Greeley/Evans to Bustang (Express Route)	Auto/Carpool Only	Auto/Carpool Only	Peak hour service. 4 trips in AM and PM. Weekdays only.	Peak hour service. 4 trips in AM and PM. 2 mid-day trips. Weekdays only.
Loveland to Bustang (Express Route)	Auto/Carpool Only	Auto/Carpool Only	Peak hour service. 4 trips in AM and PM. Weekdays only.	Peak hour service. 4 trips in AM and PM. 2 mid-day trips. Weekdays only.

Characteristics of Alternatives

Characteristic	Status Quo	Basic	Moderate	High
Annual Service Hours	17,737	42,479	85,382	160,820
Annual Miles	372,572	883,116	1,719,958	3,010,330
Peak Period Vehicles	4	11	17	30
Operating Costs at \$90/hour	\$1.6 M	\$3.8 M	\$7.7 M	\$14.5 M
Annualized Vehicle Costs (\$500,000/vehicle)	\$0.1 M	\$0.2 M	\$0.3 M	\$0.6 M
Annualized Operating Facility Costs	\$0 M	\$0.1 M	\$ 0.2 M	\$0.3 M
TOTAL ANNUAL COSTS	\$1.7 M	\$4.1 M	\$8.2 M	\$15.4 M

Figure 6.1 Typical Regional Average Transit Operating Revenues, 2012 Data



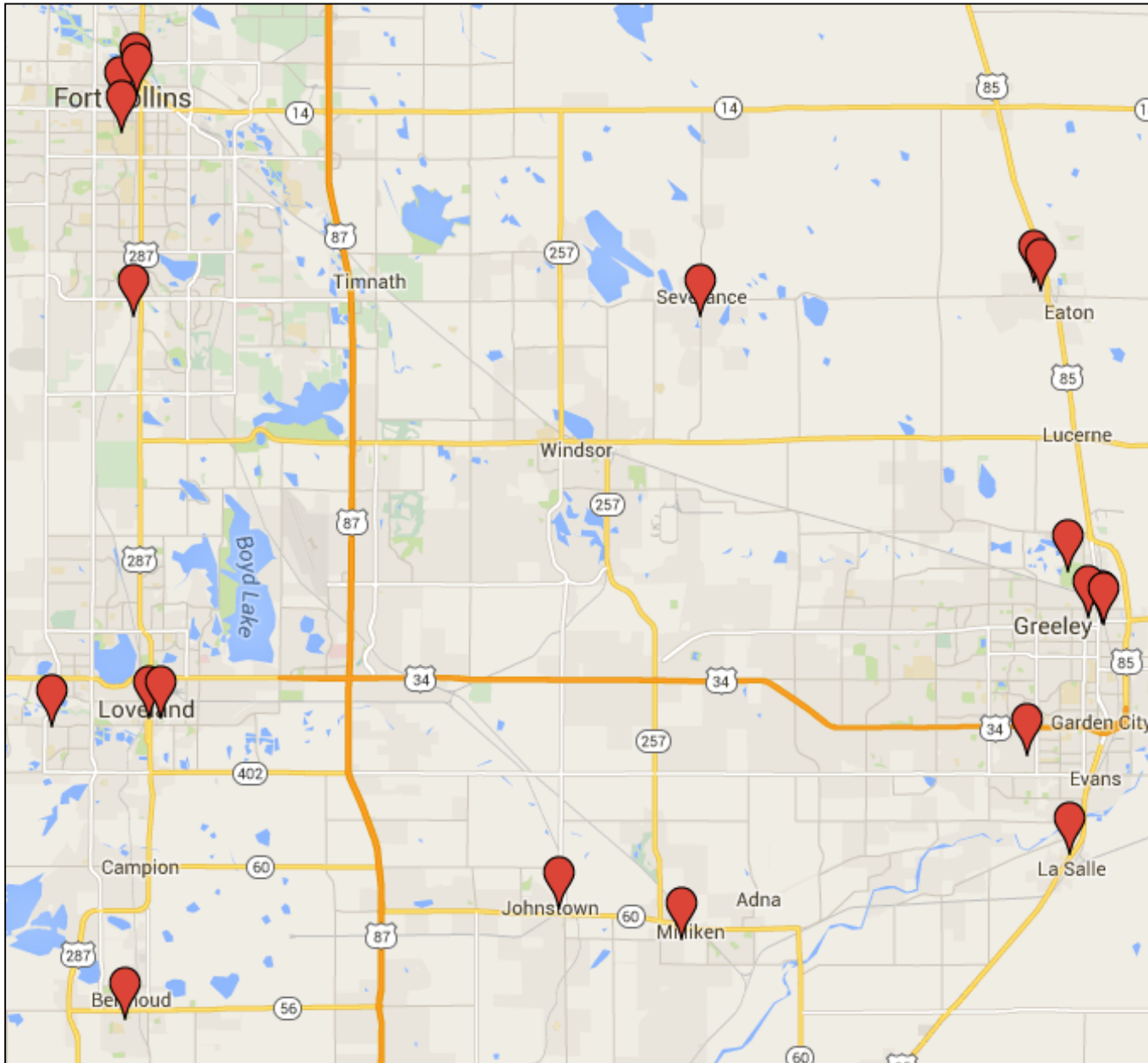
Source: National Transit Database Transit Profiles, 2015

Funding and Governance



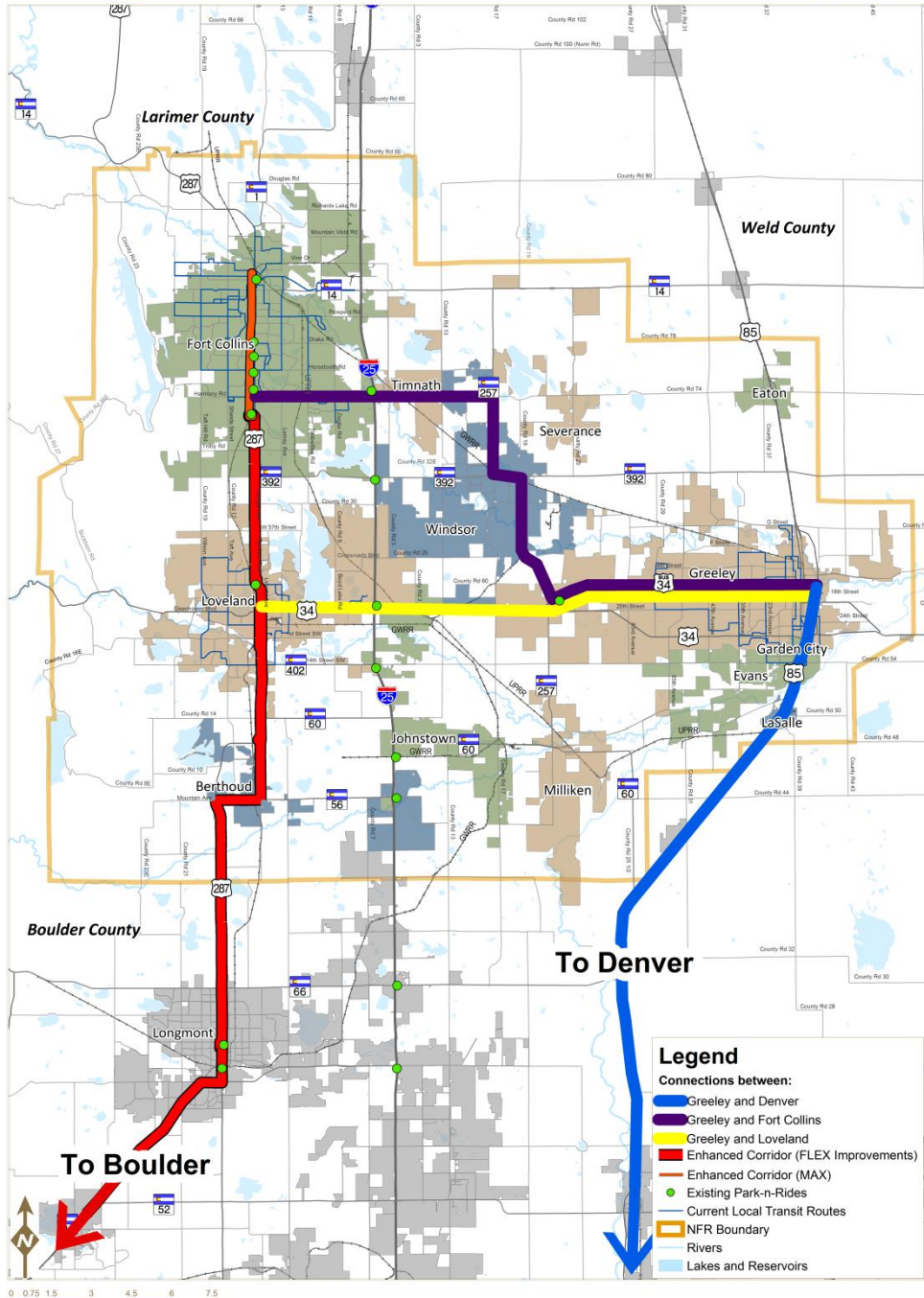
Summary of Evaluations for Governance Options

	Status Quo	IGA	RSA	RTA	Special District	Special Statutory District
Increase operational efficiency (weighted x 2)	LOW (2)	MED-HIGH (8)	MED-HIGH (8)	MED-HIGH (8)	MED-HIGH (8)	MED-HIGH (8)
Increase customer benefits and ridership (weighted x 2)	LOW (2)	HIGH (10)	HIGH (10)	HIGH (10)	HIGH (10)	HIGH (10)
Standardize procedures	LOW (1)	HIGH (5)	HIGH (5)	HIGH (5)	HIGH (5)	HIGH (5)
Service model to implement regional plans	LOW (1)	HIGH (5)	HIGH (5)	HIGH (5)	HIGH (5)	HIGH (5)
Political, community, and financial sustainability (weighted x 2)	MED (6)	MED-HIGH (8)	LOW-MED (4)	LOW-MED (4)	LOW-MED (4)	LOW-MED (4)
Overall Evaluation	LOW-MED (12)	HIGH (36)	MED-HIGH (32)	MED-HIGH (32)	MED-HIGH (32)	MED-HIGH (32)



Public Outreach included:

- Attendance at public events, Mobility Council and coalition meetings to gain feedback from public.
- Survey about regional transit needs, recommendations.
- Community Remarks website.



- Further study into the transit connections between:
 - Fort Collins and Greeley/Evans area;
 - Greeley/Evans area and Loveland; and
 - Greeley/Evans area and Denver.
- Additional service and investment along the US 287 corridor

Action	Timeframe	Responsibility
Establish multimodal actions and strategies as part of 2015 CMP update	2015	MPO staff
Establish corridor priorities <ul style="list-style-type: none"> • Program funding for corridor studies • Align resources for regional transit service development and TDM activities 	2016	Planning Council
Establish MPO process for involving stakeholders in development of regional transit connections <ul style="list-style-type: none"> • As needed committees with staff support • Representation in regional discussions • Communication channels 	2016	Planning Council
COLT extension to Bustang	2016	COLT
FLEX extension to connect CSU and University of Colorado (CU) in Boulder	2016	Transfort
Adopt policy positions which support local, state, and federal initiatives that build funding options for regional transit services.	2016-2017	Planning Council
Park-n-Ride to accommodate Bustang	2016-2017	Fort Collins/CDOT
Support local finance options that recognize and allow for the funding of regional services.	Ongoing	Local Communities/Planning Council
Include development of regional transit connections as a priority in project evaluation and selection criteria	Ongoing	Planning Council with TAC support
Monitor progress towards completing these actions	Ongoing	TAC with MPO staff support
Work with local providers to develop a regional fare structure to provide distance-based fares and seamless transfers between systems	Ongoing	Transit agencies with MPO staff support
Extend MAX hours of service	Ongoing	Transfort

- **At their July meeting TAC will recommend Council adopt the 2040 RTE**
- **Council action to adopt 2040 RTE at August 6, 2015 meeting**
- **TAC will be presenting the 2040 RTP for Discussion at the August 6, 2015 Council meeting**
- **Incorporation of the 2040 RTE into the 2040 RTP**

Questions?



North Front Range MPO Area - Project Status Updates (July 1, 2015)

<u>Roadway / Segment</u>	<u>Status</u>
SH14	
I-25 to WCR23 Resurfacing	<i>Construction scheduled to start July 2015</i>
Cache La Poudre Bridge (Mulberry)	<i>Completion estimated Fall 2015</i>
US287 PR at Ted's Place	<i>In Design</i>
GWRR Bridge over I-25 near US34	<i>Repairs needed ASAP due to strike. Construction TBD- dependent on specialized crew's availability</i>
I-25	
SH392 to Harmony Rubblization	<i>Construction wrapping up</i>
Crossroads Blvd Interchange / Bridges	<i>On track for Spring 2016 start and December 2017 completion</i>
Truck Climbing Lane	<i>On track to begin construction Spring 2016, estimated completion in 2016.</i>
US34	
Big Thompson Canyon Flood Repair	<i>Construction estimated to begin Fall 2015 / Winter 2016</i>
Greeley Bypass Adaptive Signals	<i>In conjunction with US85 Adaptive Signal. On track for July 2015 advertisement</i>
US34 at 71st Access Control	<i>Construction Work is underway</i>
East Greeley Flood PR	<i>Construction Work is underway</i>
SH60	
SH257 PR	<i>Delayed due to high water levels. Construction will start on SH257 in Sept with 20 day closure.</i>
US85	
Ault to Wyoming	<i>Construction Work is underway</i>
Park & Ride in Evans	<i>Construction Work is underway</i>
Adaptive Signals in Greeley	<i>In conjunction with US34 Adaptive Signal. On track for July 2015 advertisement</i>
US287	
29 th in Loveland to SH392 Resurf	<i>Construction resumed</i>
SH392 to Harmony Resurf	<i>Complete</i>
Harmony to Mulberry Resurf	<i>Bid awarded. Construction begins Summer 2015</i>
SH392 Intersection	<i>Construction Work is underway</i>
SH1 to LaPorte Bypass	<i>Reevaluating the Scope / Schedule / Budget to reduce overall cost. Re-advertising Fall 2015.</i>
SH392	
Windsor to Lucerne Resurf	<i>Construction Work is underway</i>
US85 Intersection	<i>In Design.</i>
SH402	
Larimer CR 9E	<i>In Design- Ad scheduled for Nov 2015</i>