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MPO Transportation Staff

- Terri Blackmore*
Executive Director
- Becky Karasko*
Regional Transportation Planning Director
- Alex Gordon*
Transportation Planner
- Angela Horn*
Transportation Planner
- Josh Johnson*
Transportation Planner

NFRMPO TECHNICAL ADVISORY COMMITTEE MEETING AGENDA

January 21, 2015
Windsor Community Recreation Center
250 N. 11th Street- Pine Room
Windsor, CO

1:00 to 4:00 p.m.

1. Public Comment
2. Approval of December 17, 2014 Meeting Minutes (Pg. 2)

OUTSIDE PARTNERS REPORTS (verbal):

3. NoCo Bike Ped Collaborative
4. Regional Transit Items
5. Senior Transportation

PRESENTATION:

6. TIP Database Tool Johnson

CONSENT AGENDA:

No Items this Month

DISCUSSION/ACTION ITEM:

7. Draft FY 2016-2019 TIP (Pg. 6) Johnson

DISCUSSION ITEMS:

8. NFRMPO 2040 Plan Scenarios (Pg.8) Horn
9. Preliminary Conformity Results (Pg.10) Horn
10. 2040 Regional Transit Element (Pg. 13) Karasko
11. FY 2016-2017 UPWP Blackmore

REPORTS:

- Public Outreach Updates Gordon
- TIP Administrative Modification Updates (Pg. 16) Johnson
- Roundtable All

MEETING WRAP-UP:

- Final Public Comment (2 minutes each)
- Next Month's Agenda Topic Suggestions

TAC MEMBERS: If you are unable to attend this meeting, please contact Becky Karasko at (970) 416-2257 or RKarasko@nfrmpo.org. Thank you.

December 2014 TAC Meeting Minutes

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)**

**North Front Range Transportation and Air Quality Planning Council
Windsor Recreation Center - Pine Room
250 North 11th Street
Windsor, CO**

**December 18, 2014
1:05–3:20 p.m.**

TAC MEMBERS PRESENT:

Dawn Anderson – Evans
Eric Bracke, Chair – Greeley
Stephanie Brothers – Berthoud
Eric Fuhrman – Timnath
Seth Hyberger – Milliken
David Klockeman, Vice-chair – Loveland
Janet Lundquist – Weld County
Suzette Mallette – Larimer County
Jessica McKeown – LaSalle
Karen Schneiders – CDOT
Dennis Wagner – Windsor
Martina Wilkinson – Fort Collins
John Holdren - Severance

NFRMPO STAFF:

Terri Blackmore
Alex Gordon
Angela Horn
Josh Johnson
Becky Karasko

TAC MEMBERS ABSENT:

Aaron Bustow - FHWA
Gary Carsten – Eaton
Jim DiLeo - APCD
John Franklin – Johnstown

IN ATTENDANCE:

Jeff Boring, NoCo Bike and Ped
Maria Eisemann, NoCo Clean Cities
Marissa Gaughan, CDOT alternate
Will Jones, Greeley-Evans Transit
Sheble McConnellogue, NoCo Clean Cities
Joe Olsen, Fort Collins
Kurt Ravenschlag, Transfort
Kathy Seelhoff, CDOT
Gary Thomas – SAINT
Jason Wallis, CDOT
Nick Wharton – Severance alternate

CALL TO ORDER:

Chair Bracke called the meeting to order at 1:05 p.m.

PUBLIC COMMENT:

There was no public comment.

APPROVAL OF THE NOVEMBER 19, 2014 TAC MINUTES:

Wilkinson made a correction to add “some signal timing funds were transferred to the bus purchases pool”. Wilkinson made a motion to approve the November 19, 2014 TAC minutes. Klockeman supported the motion and it passed unanimously.

OUTSIDE PARTNERS REPORTS (verbal):

NoCo Bike Ped Collaborative – Boring reported on the presentation given by CDOT at their last meeting highlighting options for bike counters that could be used throughout the region. Bracke stated Greeley uses eco-counters to collect bike/ped counts. Blackmore asked if Greeley manually collects data or does it wirelessly.

Regional Transit items – Jones reported Greeley-Evans Transit has extended their hours during the week as well as the weekend.

Senior Transportation – No updates reported.

PRESENTATIONS:

CDOT Freight Programs

Wallis

Wallis presented on the CDOT Freight Plan which will be released next month. The plan focuses on three freight goals: safety, efficiency, and environmental. CDOT is implementing the plan to include freight in all aspects of transportation planning throughout Colorado.

Clean Cities/Alternative Fuels

Eisemann

Eisemann presented options to TAC on collaboration opportunities and support Clean Cities could provide to Northern Colorado. Many different funding programs were discussed including: National Parks Initiative, Northern Colorado Clean Fleets, and Alternative Fuels Colorado Grant Program.

City of Fort Collins Transportation Performance Monitoring

Olsen

Olsen presented a tool Fort Collins uses to measure travel time using Bluetooth readers throughout the City's roadway network. The system works by collecting Bluetooth signals from vehicles as they move from one sensor to the next. The Bluetooth system is an efficient and cost effective way to get consistent travel time data.

ACTION ITEMS:

**5307, 5310, 5339 Program of Projects
Ravenschlag**

Ravenschlag presented the FY2014 Fort Collins Program of Projects for FTA sections 5307, 5310, and 5339. A public hearing will be held on January 8, 2015 in Fort Collins prior to the NFRMPO Council meeting. Lundquist made a motion to recommend the Planning Council approve the FY2014 Fort Collins Program of Projects for FTA Sections 5307, 5310, and 5339. Wilkinson supported the motion and it passed unanimously.

Call for Projects Funding Schedule

Horn

Klockeman made a motion the STP-Metro Funding Schedule for FY 2016-2019 be recommended as stated in the handout with the 10th Street project taking all its funding in 2019 and the LCR 17 project taking the remaining money in 2018 for inclusion in the FY 2016-2019 TIP. Mallette supported the motion and it was approved unanimously.

Holdren made a motion the CMAQ Funding Schedule for FY 2016-2019 be recommended as stated in the handout with the signal timing projects fully funded and the money taken out of the CNG Bus Replacement pool for inclusion in the FY 2016-2019 TIP. Mallette supported the motion and it was approved unanimously.

Holdren made a motion the TAP Funding Schedule for FY 2016-2019 be recommended as stated in the handout for inclusion in the FY 2016-2019 TIP. Lundquist supported the motion and it was approved unanimously.

Election of 2015 TAC Officers

Karasko

Bracke stated he is willing to remain Chair for a second term. Wilkinson nominated Mallette for Vice-Chair to keep with the tradition of having a Weld County and Larimer County representative. Wilkinson made a motion that Bracke remain Chair and Mallette be Vice-Chair. Lundquist supported the motion and it was approved unanimously.

DISCUSSION ITEMS:

RTP Public Involvement Locations and Techniques

Karasko/Gordon

Karasko asked TAC for guidance on any tools or techniques and events or meetings in the region MPO staff can use during the outreach phase of the RTP and RTE. Karasko also requested information about events or meetings at which MPO staff can present information about the RTP and RTE. Gordon explained the goals of the public outreach phase and his research into tools the MPO can use, including Textizen and Mind Mixer. Ravenschlag stated Transfort had used the Textizen service. Lundquist recommended the Colorado Farm Show. Lundquist and Schneiders stressed the need for informed translators in LEP communities.

REPORTS:

Roundtable

Blackmore reported the MPO will be hiring their last transportation planner early in the New Year to ensure their attendance at the scheduled NTI Metropolitan Planning Training Course for all transportation staff in late January.

Malette reported County Road 27 will be opening on Christmas Eve, the last road to reopen after the flood. The road will be open as a temporary facility and final paving will begin in the spring of 2015.

Klockeman reported Loveland has reopened Railroad Avenue last week, which was also closed following the 2013 flood. The road will be open as a temporary facility and is scheduled for reconstruction in 2016.

FHWA guidance for December 24th was discussed by TAC. Malette noted FHWA will put hard deadlines on projects. Lundquist brought up the issue of contracting and money revoked being an extreme measure. Blackmore noted this will affect the small communities that do not send a bill until the project is completed. Lundquist noted no outreach or training was given to communities on the guidance they will need to follow. Blackmore noted that there was limited advance notice provided and training is still being developed. Information will be provided as it becomes available.

Malette asked about RAMP projects going over budget and/or having delays. Malette questioned if there would be an extension. Schneiders stated RAMP funding was passed just before the flood. Blackmore noted the Commission will be discussing this topic at their next meeting. Schneiders assured TAC members it is not just local projects, but large CDOT projects coming in over budget. Blackmore stated Colorado received \$31M in additional year end funds, but these additional funds will not cover all the cost over runs.

MEETING WRAP-UP:

Final Public Comment - There was no final public comment.

Next Month's Agenda Topic Suggestions - There were no suggestions.

Meeting adjourned at 3:20 p.m.

Meeting minutes submitted by:
Angela Horn, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, January 18, 2014 at the Windsor Recreation Center, Pine Room.

DISCUSSION/ACTION ITEM: Draft FY 2016-2019 TIP

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 21, 2015	Draft FY 2016-2019 TIP	Josh Johnson
Objective / Request Action		
Review the Draft FY 2016-2019 TIP and recommend Planning Council open TIP for public comment at their February 5, 2015 meeting.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> The NFRMPO Planning Council (Council) is expected to adopt a final version of the TIP, pending final public comment and Air Quality Conformity, at their March 5, 2015 meeting. TAC needs to make formal recommendation for Council to open the Draft TIP for a 30-day public review and comment period at their February 5, 2015 meeting. The Draft TIP includes an updated narrative covering amendment and delay policies and procedures, environmental justice analysis and fiscally constrained project listings for the TAP, STP-Metro, and CMAQ funding programs. Projects included were selected in an approved call for projects process. 		
Committee Discussion		
This is the first time the Draft 2016-2019 TIP has been discussed at TAC.		
Supporting Information		
<ul style="list-style-type: none"> Projects resulting from the approved FY 2016-2019 Call for Projects Process have been included in the TIP for the TAP, STP-Metro and CMAQ funding programs. Three projects have been rolled forward from the FY 2012-2017 TIP under CMAQ and one project has been rolled forward under STP-Metro. Additional project selections made through CDOT's processes are being added into the Draft TIP as the information becomes available (i.e. Bridge On-State and Off-State System project, Regional Priority Program projects, FASTER Safety and Transit projects, and Regional TAP selections) Additional project selections made through Federal Transit Administration (FTA) processes are being added into the Draft TIP as the information becomes available. The Draft TIP, pending Council approval, will be made available for public comment on the NFRMPO website on February 6, 2015. The comment period will close on March 7, 2015. 		
Advantages		
<ul style="list-style-type: none"> Approval of the TIP will ensure the timely merger of projects into the STIP so budget processes can occur at the beginning of FY 2016 		
Disadvantages		
<ul style="list-style-type: none"> None Noted 		
Analysis /Recommendation		
Staff requests TAC recommend Council open the Draft 2016-2019 TIP for a 30-day public review period at their February 5, 2015 meeting.		
Attachments		
None		

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DISCUSSION ITEM: NFRMPO 2040 Plan Scenarios

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 21, 2015	NFRMPO 2040 Plan Scenarios	Angela Horn
Objective / Request Action		
Review and discuss the updated NFRMPO 2040 Plan scenarios.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> • Staff has updated the travel and land use models ahead of the 2040 Regional Transportation Plan (RTP) • The NFRMPO models evaluate projected travel growth for the 2040 RTP using 2012 base year, 2015, 2025, and 2035 interim years, and 2040 out year. • The 2040 RTP will identify land use, travel, and transit scenarios to evaluate projected growth using different land use patterns, road and transit improvement scenarios for the region. 		
Committee Discussion		
<p>At their November 19, 2014 meeting, TAC requested NFRMPO staff update the land use scenarios with one scenario representing all future household and employment from 2012 to 2040 reaching build out.</p>		
Supporting Information		
<p>Staff proposes the following three scenarios be run:</p> <p>Land Use Model</p> <ul style="list-style-type: none"> • Scenario #1: All future household and employment from 2012 to 2040 reaches build out. <p>Travel Model</p> <ul style="list-style-type: none"> • Scenario #2: All transportation investments from 2012 to 2040 are transit projects. • Scenario #3: All transportation investments from 2012 to 2040 are road and highway projects. 		
Advantages		
<ul style="list-style-type: none"> • Scenarios provide a way for local communities to see what happens to the transportation system when different regional growth patterns occur. • Scenarios provide information on how the region's transportation system operates given different investment options. 		
Disadvantages		
<ul style="list-style-type: none"> • Scenarios require additional model runs. 		
Analysis /Recommendation		
<p>Staff requests TAC review and discuss the updated scenarios.</p>		
Attachments		
<p style="text-align: center;">None</p>		

Rev. 9/17/2014

DISCUSSION ITEM: Preliminary Conformity Results

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By		
January 21, 2015	Preliminary Conformity Determination Results	Angela Horn		
Objective / Request Action				
Discuss air quality conformity determination reports in anticipation of a public hearing and NFRMPO Council approval on March 5, 2015.		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action		
Key Points				
<p>1. A requirement for an updated air quality conformity determination regarding ozone is being addressed at this time. It was prompted by the 2016-2019 TIP and 2040 Upper Front Range Regional Transportation Plan.</p> <p>2. The air quality conformity determination for carbon monoxide (CO) is being updated concurrently to keep the effective date the same as that for ozone.</p> <p>3. Both air quality conformity determination reports address assumptions about the future transportation system as planned and programmed in the NFRMPO's 2035 Regional Transportation Plan (RTP) and 2016-19 Transportation Improvement Program (TIP). The ozone report also addresses proposed projects located in the Upper Front Range Transportation Planning Region (TPR) featured in the 2040 Upper Front Range RTP.</p> <p>After the NFRMPO Council's approval, both reports will require approval actions—conformity findings—by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).</p>				
Committee Discussion				
<p>Preliminary results of the updated model will be reviewed by the Interagency Consultation Group (ICG) convened as needed in cooperation with the Denver Regional Council of Governments (DRCOG) and the Regional Air Quality Council (RAQC). The ICG includes staff from regional, state, and federal transportation and environmental/health agencies.</p> <p>These conformity determination reports are being processed under the Air Quality Control Commission's Regulation Number 10 deemed by APCD as "non-routine," which requires hearing by the Colorado Air Quality Control Commission (AQCC).</p>				
Supporting Information				
<p>The ozone standard for this region of .075 ppm, is classified as Marginal and does not require changes to the SIP. The emission budgets pertaining to ozone are based on precursor pollutants: volatile organic compounds (VOCs) and nitrogen oxides (NOx).</p> <p>The Motor Vehicle Emission Budgets (MVEB's) for carbon monoxide remain the same as before. The conformity report simply reflects changes due to the switch from the MOVES2010b model to the MOVES2014 model.</p> <p>The test results for all pollutants (CO, NOx, VOC) indicate no failures in the horizon years. Therefore, conformity is demonstrated for the Fort Collins and Greeley CO maintenance areas and the Denver-North Front Range 8-hour Ozone nonattainment area. These tables demonstrate compliance with MVEBs for CO and ozone precursors for the projected years.</p>				
Fort Collins Emissions Test (Tons per Day)				
	2015	2023*	2025	2035
Emissions	37.87	32.61	20.33	11.80
Budget	94	94	94	94
Pass/Fail	<i>Pass</i>	<i>Pass</i>	<i>Pass</i>	<i>Pass</i>

Greeley Emissions Test (Tons per Day)

	2015	2019*	2025	2035
Emissions	23.47	20.65	14.07	8.55
Budget	60	60	60	60
Pass/Fail	Pass	Pass	Pass	Pass

* Socioeconomic and vehicle travel data were interpolated for 2023 (for Fort Collins) and for 2019 (for Greeley) between the 2015 and 2025 model years in the regional travel model. The emissions test was run for these interpolated years, per 40 CFR 93.118(d)(2).

8-Hour Ozone Conformity for Denver-North Front Range (Northern Subarea¹) (Emission Tons per Day²)

	SIP budgets	2015	2025	2035	Pass/Fail
Volatile Organic Compounds (VOC)	19.5	10.14	7.06	4.31	Pass
Oxides of Nitrogen (NOx)	20.5	17.51	8.79	4.40	Pass

¹The Northern Subarea includes the NFRMPO region and the UFR TPR “donut” area (within the Northern Subarea).

²The emissions of both VOC and NOx shown in the table are considered conservative due to two modeling assumptions:

- Additional VOC emission reductions would have been calculated if a more stringent, lower gasoline Reid Vapor Pressure (RVP) specification had been modeled. The assumed RVP for the Northern Subarea was 8.5 pounds per square inch (psi) and 10 percent by volume ethanol in all gasoline. In contrast, EPA established an applicable standard for gasoline at 7.8 psi under the federal volatility control program in the Denver-Boulder-Greeley-Ft. Collins-Loveland, Colorado 1997 8-hour ozone nonattainment area--as codified in volume 40 of the Code of Federal Regulations (CFR) Part 81--during the high ozone season, effective on March 31, 2010.
- No emission reduction credit in the model had been calculated for the State-only inspection and maintenance (I/M) program that is currently active in Larimer and Weld Counties.

Full Reports Online:

The Fort Collins and Greeley Carbon Monoxide (CO) Maintenance Areas Conformity Determination and Denver-North Front Range (Northern Subarea) 8-Hour Ozone Conformity Determination documents are available on the NFRMPO website at: www.nfrmpo.org/AirQuality.aspx.

Advantages

- Approval of this conformity determination allows the NFRMPO to adopt the FY 2016-2019 Transportation Improvement Plan (TIP).
- Approval of this conformity determination also allows the Upper Front Range to adopt their 2040 Regional Transportation Plan (RTP).

Disadvantages

- None noted

Analysis /Recommendation

NFRMPO staff is requesting TAC review the conformity determination reports and provide comments.

Attachments

- See full reports online, as noted above

DISCUSSION ITEM: 2040 Regional Transit Element

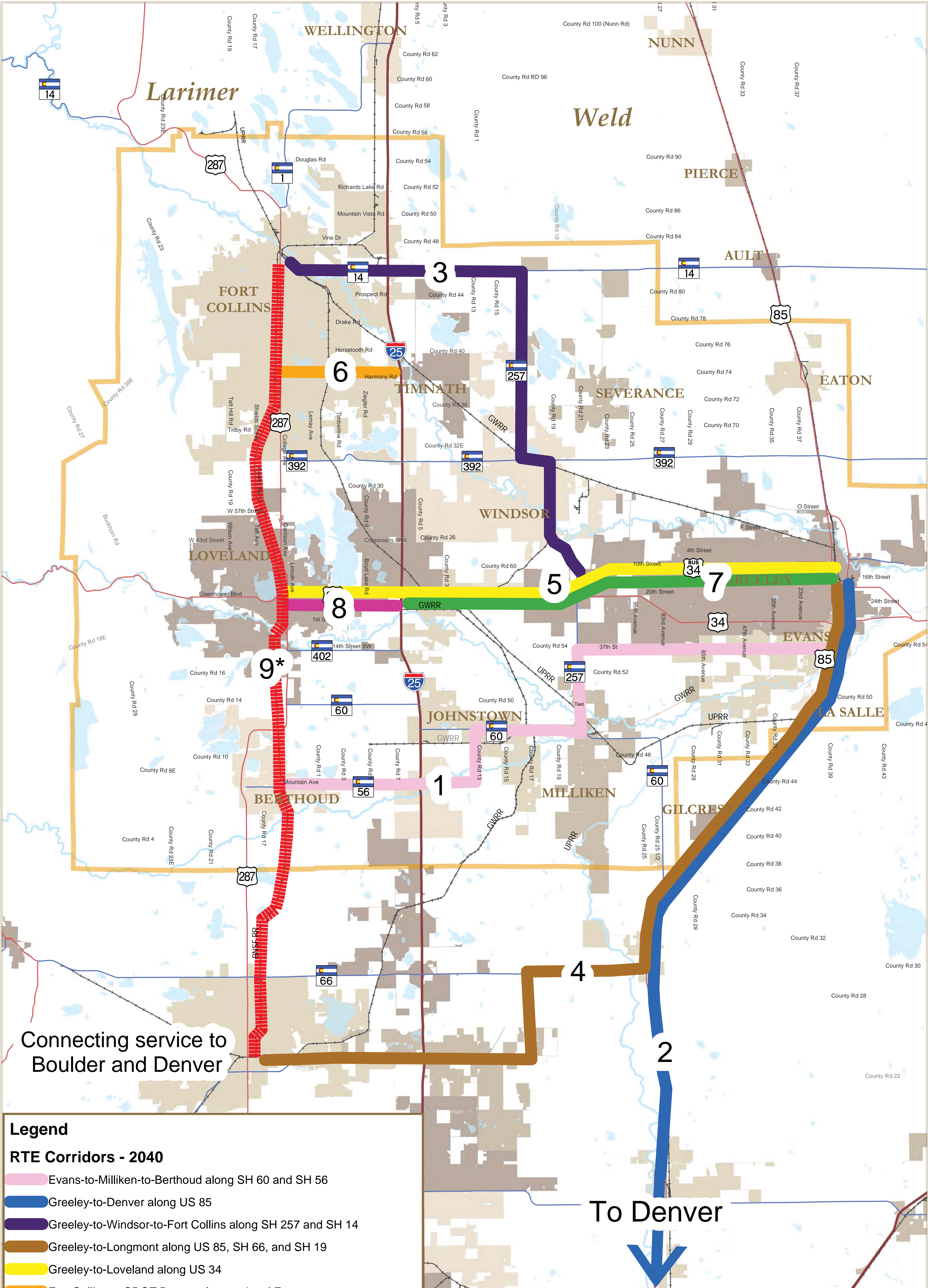
AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 21, 2015	2040 Regional Transit Element	Becky Karasko
Objective / Request Action		
Staff will provide the Committee with a status update of the 2040 Regional Transit Element (RTE).		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action
Key Points		
<ul style="list-style-type: none"> MPO staff is updating the RTE ahead of the 2040 RTP The 2040 RTE evaluates nine corridors for transit service in the North Front Range region, as identified in Supporting Information Transit corridors are evaluated in the transportation model to determine potential demand for transit service in key regional corridors 		
Committee Discussion		
<p>At their November 19, 2014 meeting, TAC recommended Council approve the nine corridors for evaluation in the 2040 RTE. At their December 4, 2014 meeting, the Council approved the corridors for evaluation with the request that staff review the corridors to ensure they were on facilities that could support transit operations.</p>		
Supporting Information		
<p>The 2040 RTE evaluates the following corridors:</p> <ul style="list-style-type: none"> Evans-to-Milliken-to-Berthoud along SH 60 and SH 56 Greeley-to-Denver along US 85 Greeley-to-Windsor-to-Fort Collins along SH 257 and SH 14 Greeley-to-Longmont along US 85, SH 66, and SH 119 Greeley-to-Loveland along US 34 Fort Collins to Interregional Express (IX) Greeley to IX Loveland to IX <p>The proposed North I-25 Commuter Rail line from Fort Collins-to-Longmont, while not being evaluated in this RTE, is discussed in the RTE as an important future corridor.</p>		
Advantages		
<p>Using proposed roadway corridors for this analysis in the MPO's updated travel model allows staff to better evaluate potential future corridors and to project the success of a new transit corridor before it is implemented.</p>		
Disadvantages		
None noted.		
Analysis /Recommendation		
Staff requests TAC review the updated RTE scenarios and recommend approval to Planning Council.		
Attachments		
Updated map of corridors being evaluated in the 2040 RTE.		

2040 Regional Transit Element Corridors



Connecting service to Boulder and Denver

To Denver

Legend

RTE Corridors - 2040

- Evans-to-Milliken-to-Berthoud along SH 60 and SH 56
- Greeley-to-Denver along US 85
- Greeley-to-Windsor-to-Fort Collins along SH 257 and SH 14
- Greeley-to-Longmont along US 85, SH 66, and SH 19
- Greeley-to-Loveland along US 34
- Fort Collins to CDOT Bustang Interregional Express
- Greeley to CDOT Bustang Interregional Express
- Loveland to CDOT Bustang Interregional Express
- Proposed North I-25 Commuter Rail Line from Fort Collins to Longmont

*Adopted corridor, not operational until 2075



REPORT: TIP Administrative Modification Updates

State FY 2012 thru FY 2017
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council

Administrative Modification Request #90

Submitted to: CDOT

Prepared by: Josh Johnson

DATE: 1/9/2015

Project Type	NFR TIP Number	Project Description/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 12	FY 13	FY 14	FY 15	TOTAL FY 12-15	FY 16	FY 17	FY 16-17
Strategic: N. I-25 Corridor (Denver to Fort Collins)														
Previous Entry: SSP4028	NF1045	I-25: SH66 N/O S56	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State Total	RPP 7POT	- 2,100 2,100	- 60 60	- - -	- - -	- 2,160 2,160	- - -	- - -	- - -
Revised Entry: SSP4028	NF1045	I-25: SH66 N/O SH56	CDOT Region 4	Highway Added Capacity Modify & Reconstruct (Truck Climbing Lane)	Federal State State Federal Total	RPP 7POT FASTER Safety Regional Priority	- 2,100 - - 2,100	- 60 - - 60	- - - - -	700 - - - 700	700 2,160 - - 2,860	- - 5,000 1,090 6,090	- - - - -	- - 5,000 1,090 6,090
REASON: Program commission approved State funds into I-25 North Corridor (Denver to Fort Collins) for construction. Funds will increase the North Front Range I-25 Corridor pool for FY16 (illustrative in FY12-17 TIP). Adding design phase to expedite implementation.														
Previous Entry: SSP4028	NF0998	I-25 North Front Range EIS	CDOT Region 4	Plans & Study	State Total	1310	500 500	- -	- -	- -	500 500	- -	- -	- -
Revised Entry: SSP4028	NF0998	I-25 North Front Range EIS	CDOT Region 4	Plan & Study Highway Added Capacity Modify & Reconstruct	State State Total	1310 RAMP	500 - 500	- - -	- - -	- 2,400 2,400	500 2,400 2,900	- 28,000 28,000	- - -	- 28,000 28,000
REASON: Program commission approved State funds into I-25 North Corridor (Denver to Fort Collins) for construction. Funds will increase the North Front Range I-25 Corridor pool for FY16 (illustrative in FY12-17 TIP). Adding design phase to expedite implementation.														
Bridge Off State System														
Previous Entry: SR46606.013	NF0961	Madison Ave at Greeley - Loveland Canal Str. No. LOV850MADISONAV	Loveland	Bridge Replacement	Federal Local Total	BRO	- - -	305 305 610	- -	- -	305 305 610	- -	- -	- -
					Roll Forward		Federal	-	-	305				
Revised Entry: SR46606.013	NF0961	Madison Ave at Greeley - Loveland Canal Str. No. LOV850MADISONAV	Loveland	Bridge Replacement	Federal Local State Total	BRO	- - - -	305 305 - 610	- -	183 - 122 305	488 305 122 915	- -	- -	- -
					Roll Forward		Federal	-	-	305				
REASON: Adding funds awarded to the City of Loveland.														
New Entry SR46601.023	NF0812	Fort Collins Mulberry at Mercer Str. No. FCMULB-CRESTM	CDOT	Bridge Replacement	Federal State Total	BRO	- - -	- -	- -	700 175 875	700 175 875	- -	- -	- -
REASON: New project approved for Fort Collins.														
Bridge On State System														
New Entry: SR46598.036	NF1099	Asset Management Bridge Maintenance I-25 MP 247-274 US287 MP 322-352	CDOT	Bridge Replacement	Federal State Federal State Total	CBR CBR CBR CBR	- - - - -	- - - - -	- - - - -	1,149 111 465 97 1,822	1,149 111 465 97 1,822	- -	823 171 994	- -
REASON: Adjust to agree with bid/budget requirements.														
Surface Treatment														
Previous Entry: SR45218.087	NF0914	SH14: I-25 to Weld CR 23 I-25 MP 247-274 US287 MP 322-352	CDOT	Surface Treatment	Federal State Total	STA SHF	- - -	- - -	8,712 1,811 10,523	- -	8,712 1,811 10,523	- -	- -	- -
Revised Entry: SR45218.087	NF0914	SH14: I-25 to Weld CR 23 I-25 MP 247-274 US287 MP 322-352	CDOT	Surface Treatment	Federal State Total	STA SHF	- - -	- - -	8,712 1,811 10,523	1,325 276 1,601	10,037 2,087 12,124	- -	- -	- -
REASON: Adjust to agree with bid/budget requirements.														

FASTER Safety														
Previous Entry:	NF0976	US287: @ SH392 Intersection	CDOT	Modify Intersection	State	FAS	200	600	-	-	800	-	-	-
SR46606.039		Also, see surface treatment	Region 4		Total		200	600	-	-	800	-	-	-
Revised Entry:	NF0976	US287: @ SH392 Intersection	CDOT	Modify Intersection	State	FAS	200	600	-	54	854	-	-	-
SR46606.039		Also, see surface treatment	Region 4		Total		200	600	-	54	854	-	-	-
REASON:														
<i>Additional funds needed to cover utility costs.</i>														
New Entry	NF6548	US 34 Bypass @ 71st St in Greeley	CDOT	Intersection Improvement	State	FAS	-	-	-	500	500	-	-	-
SR46606.058					Total		-	-	-	500	500	-	-	-
REASON:														
<i>Program new safety project.</i>														
FASTER Transit														
Previous Entry:	NF0986	Evans Park & Ride: US85 & 42nd Street	CDOT	Multi-Modal Facilities	State	STL	-	55	1,200	-	1,255	-	-	-
SR47005.003			Region 4		Total		-	55	1,200	-	1,255	-	-	-
Revised Entry:	NF0986	Evans Park & Ride: US85 & 42nd Street	CDOT	Multi-Modal Facilities	Federal	RPP	-	-	-	167	167	-	-	-
SR47005.003			Region 4		State	STL	-	55	1,200	106	1,361	-	-	-
					Total		-	55	1,200	273	1,528	-	-	-
REASON:														
<i>Programming additional funds to cover higher than expected bids.</i>														

Report: Inactive Projects

NFR MPO FHWA Inactives Report

Status	Level	TPR	Agency	PNum	Project Name	Phase	Budget	Expend	Balace	FHWA Date	FHWA-Day	LastOfExpend Date	Spend-Day
WARNING!!	Under \$200k	NFR	Evans	STE M415-007	Evans Bike/Ped Trail-Phase II	ROW	\$80,000	\$0	\$80,000	13-Jul-06	3091		0
WARNING!!	Under \$50k	NFR	Fort Collins	STE M455-093	Linden Street Enhancement Project	Const.	\$670,000	(\$638,790)	\$31,210	04-May-11	1335	22-Feb-12	1041
WARNING!!	Under \$200k	NFR	Fort Collins	AQC M455-089	Mason/Corridor Troutman Crossing	Const.	\$1,034,420	(\$975,550)	\$58,870	27-Jan-12	1067	11-Jan-13	717
WARNING!!	Under \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Utility	\$165,580	\$0	\$165,580	06-Sep-12	844		0
WARNING!!	Under \$200k	NFR	Fort Collins	AQC M455-110	Timberline at Horsetooth Turn Lanes	Design	\$71,199	(\$982)	\$70,217	12-Oct-12	808	08-Apr-13	630
WARNING!!	Over \$200k	NFR	Fort Collins	AQC M455-098	North Ft Collins Adaptive Signals	Misc.	\$248,000	(\$20,698)	\$227,302	26-Nov-12	763	30-Jan-14	333
WARNING!!	Over \$200k	NFR	Loveland	AQC M830-059	Loveland I-25/US34/Crossroads VMS	Misc.	\$268,000	\$0	\$268,000	10-Dec-12	749		0
WARNING!!	Under \$200k	NFR	Loveland	SAR M830-064	North Madison Ave Trail Connector- SRTS	Const.	\$90,000	\$0	\$90,000	07-Jun-13	570		0
WARNING!!	Over \$200k	NFR	Fort Collins	TAP M455-105	SH 14 Mulberry Ped Bridge Relocation	Const.	\$368,000	\$0	\$368,000	05-Dec-13	389		0
						Sub-Total	\$2,995,199	(\$1,636,020)	\$1,359,179				

Projects with unexpended balances of more than \$200k with activity in the last year (FHWA \$630.106 (5)(i))													
FHWA OK	Over \$200k	NFR	Fort Collins	BRO M455-100	Fort Collins Shields & LaPorte Bridges	Const.	\$2,225,932	(\$1,707,896)	\$518,036	25-Jan-12	1069	02-Jul-14	180
FHWA OK	Over \$200k	NFR	Weld Co	STU C030-043	Weld County SH392 at WCR23	Const.	\$2,006,000	(\$1,422,541)	\$583,459	31-May-13	577	21-Aug-14	130
FHWA OK	Over \$200k	NFR	Larimer Co	STU C060-063	Larimer CR 30 & Larimer CR 11	Const.	\$535,000	(\$160,554)	\$374,446	01-Apr-14	272	31-Oct-14	59
FHWA OK	Over \$200k	NF&UF	CDOT	IM 0253-227	I-25 SB Diamond Grind: SH-14 North	Const.	\$3,331,738	(\$2,631,247)	\$700,491	25-Feb-13	672	14-Nov-14	45
FHWA OK	Over \$200k	NFR	CDOT	NH 2873-174	US287 Resurfacing SH392-Harmony Phase I	Const.	\$3,346,836	(\$2,962,225)	\$384,611	24-Feb-14	308	17-Nov-14	42
FHWA OK	Over \$200k	NFR	Greeley	STU M570-045	US34 Business (10th St): 23rd to 35th	Const.	\$2,210,235	(\$744,540)	\$1,465,695	31-May-13	577	21-Nov-14	38
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	Design	\$2,018,097	(\$1,350,089)	\$668,008	01-Jul-99	5660	30-Nov-14	29
FHWA OK	Over \$200k	NFR	CDOT	STA 402A-003	SH402: US 287 to I-25 (Loveland)	ROW	\$2,376,073	(\$834,237)	\$1,541,836	23-Sep-08	2288	30-Nov-14	29
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-223	I25 & US34 Interchange	Design	\$3,650,908	(\$2,462,575)	\$1,188,333	09-Mar-12	1025	30-Nov-14	29
FHWA OK	Over \$200k	D-N-U	CDOT	NH 0853-088	US 85 PEL Corridor Study	Design	\$1,334,300	(\$624,900)	\$709,400	27-Jul-12	885	02-Dec-14	27
FHWA OK	Over \$200k	NFR	Fort Collins	AQC M455-088	Jefferson Street/SH14 Improvements	Design	\$1,000,000	(\$383,447)	\$616,553	02-Jan-09	2187	03-Dec-14	26
FHWA OK	Over \$200k	NFR	Fort Collins	STE M455-106	US287: Conifer to Willox	Design	\$1,426,000	(\$685,815)	\$740,185	24-Oct-11	1162	03-Dec-14	26
FHWA OK	Over \$200k	NFR	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	Design	\$2,581,416	(\$1,022,193)	\$1,559,223	22-Jan-14	341	04-Dec-14	25
FHWA OK	Over \$200k	NFR	CDOT	NH 2873-168	US 287 Resurfacing - Mulberry Design	Design	\$1,324,640	(\$502,772)	\$821,868	08-May-13	600	05-Dec-14	24
FHWA OK	Over \$200k	NFR	CDOT	NH 2873-175	US287 Resurfacing 29th St-SH392 Phase II	Const.	\$7,024,084	(\$253,592)	\$6,770,492	19-Jun-14	193	08-Dec-14	21
FHWA OK	Over \$200k	NFR	CDOT	BR 0253-237	R4-FY14-RAMP-BR: I25 MP256 to MP281	Const.	\$2,813,465	(\$464,446)	\$2,349,019	10-Mar-14	294	09-Dec-14	20
FHWA OK	Over \$200k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Design	\$4,823,176	(\$3,718,749)	\$1,104,427	01-Jan-99	5841	12-Dec-14	17
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-221	I-25: SH 392 to SH 14	Misc.	\$1,600,736	(\$517,906)	\$1,082,830	07-Mar-13	662	16-Dec-14	13
FHWA OK	Over \$200k	NFR	CDOT	ER R400-322	PR SH60 & SH257 Structures	Design	\$747,460	(\$182,097)	\$565,363	30-May-14	213	16-Dec-14	13
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-221	I-25: SH 392 to SH 14	Design	\$4,006,627	(\$3,696,586)	\$310,041	01-Nov-11	1154	17-Dec-14	12
FHWA OK	Over \$200k	NFR	CDOT	IM 0253-214	I-25 Rubblization, Harmony Road South	Const.	\$12,594,567	(\$9,328,585)	\$3,265,982	27-Mar-13	642	17-Dec-14	12
FHWA OK	Over \$200k	NFR	CDOT	ER 0342-057	PR US 34A MP 114 to MP 116	Const.	\$13,286,573	(\$59,854)	\$13,226,719	04-Sep-14	116	24-Dec-14	5
FHWA OK	Over \$200k	NFR	Greeley	AQC M570-043	Greeley Fiber Optic Communications #2	Const.	\$3,121,448	(\$2,698,082)	\$423,366	17-Apr-13	621	26-Dec-14	3
FHWA OK	Over \$200k	NFR	Weld Co	BRO M377-004	WCR 21 @ Greeley #2 Canal	Const.	\$488,200	\$0	\$488,200	05-Dec-13	389	26-Dec-14	3
FHWA OK	Over \$200k	NFR	Loveland	AQC M830-065	Loveland Fiber Optic Project	Const.	\$883,000	(\$440,554)	\$442,446	28-Jan-14	335	26-Dec-14	3
FHWA OK	Over \$200k	NFR	Greeley	STE M570-044	Sheep Draw Trail Poudre Connection	Const.	\$264,000	(\$11,538)	\$252,462	10-Apr-14	263	26-Dec-14	3
FHWA OK	Over \$200k	NFR	CDOT	FBR 0142-055	SH 14 Poudre Bridge in Ft. Collins	Const.	\$800,000	\$0	\$800,000	13-Jun-14	199	26-Dec-14	3
FHWA OK	Over \$200k	NFR	CDOT	STA 0142-051	SH 14: I-25 East to Weld CR 23	Const.	\$10,037,460	\$0	\$10,037,460	18-Apr-14	255		0
FHWA OK	Over \$200k	NFR	Loveland	ER M830-075	ERLA Roosevelt Rd @ BNSF	Design	\$571,214	\$0	\$571,214	02-Jun-14	210		0
FHWA OK	Over \$200k	NFR	Fort Collins	STE M455-106	US287: Conifer to Willox	Const.	\$5,402,000	\$0	\$5,402,000	17-Jul-14	165		0
FHWA OK	Over \$200k	NFR	Loveland	BRO M830-055	Madison Ave Bridge - Loveland	Const.	\$848,000	\$0	\$848,000	11-Aug-14	140		0
FHWA OK	Over \$200k	NFR	Greeley	STU M570-046	65th Ave: US34 Bypass to 37th Ave	Design	\$662,320	\$0	\$662,320	19-Aug-14	132		0
FHWA OK	Over \$200k	NFR	CDOT	ER R400-333	PR Construction SH60 & SH257 STRS	Const.	\$1,925,985	\$0	\$1,925,985	22-Aug-14	129		0
FHWA OK	Over \$200k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Const.	\$12,500,000	\$0	\$12,500,000	16-Sep-14	104		0
FHWA OK	Over \$200k	NFR	Larimer Co	BRO C060-064	CR3 at Larimer County Canal (LR3-0.2-50)	Design	\$200,000	\$0	\$200,000	16-Sep-14	104		0
FHWA OK	Over \$200k	NFR	Milliken	STU M887-002	Milliken SH257 Widening & Trail	Const.	\$219,200	\$0	\$219,200	18-Sep-14	102		0
FHWA OK	Over \$200k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	Design	\$314,602	\$0	\$314,602	16-Dec-14	13		0
FHWA OK	Over \$200k	NFR	Evans	STU M415-013	US85 Access Control at 31st	Const.	\$451,205	\$0	\$451,205		0		0
FHWA OK	Over \$200k	NFR	Evans	STU M415-014	US85 Access Control at 37th	Const.	\$611,588	\$0	\$611,588		0		0
FHWA OK	Over \$200k	NFR	Loveland	SHO M830-063	US34 & Boyd Lake Ave.	Const.	\$400,500	\$0	\$400,500		0		0
FHWA OK	Over \$200k	NFR	Fort Collins	AQC M455-110	Timberline at Horsetooth Turn Lanes	Const.	\$319,801	\$0	\$319,801		0		0

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Status	Level	TPR	Agency	PNum	Project Name	Phase	Budget	Expend	Balance	FHWA Date	FHWA-Day	LastOfExpend Date	Spend-Day
FHWA OK	Over \$200k	NFR	Fort Collins	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	Const.	\$492,879	\$0	\$492,879		0		0
FHWA OK	Over \$200k	NFR	Fort Collins	SAR M455-112	Tavelli Elementary SRS - Fort Collins	Const.	\$216,903	\$0	\$216,903		0		0
FHWA OK	Over \$200k	NFR	Fort Collins	BRO M455-113	Mulberry at Mercer Ditch(FCMULB-CRESTMR)	Const.	\$700,000	\$0	\$700,000		0		0
FHWA OK	Over \$200k	NFR	Loveland	ER M830-075	ERLA Roosevelt Rd @ BNSF	Const.	\$4,188,894	\$0	\$4,188,894		0		0
FHWA OK	Over \$200k	NFR	Loveland	ER C060-070	ERLA Namaqua Rd N to Big Barnes Dtch	Const.	\$839,820	\$0	\$839,820		0		0
FHWA OK	Over \$200k	NFR	Greeley	STU M570-046	65th Ave: US34 Bypass to 37th Ave	Const.	\$247,680	\$0	\$247,680		0		0
FHWA OK	Over \$200k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	Const.	\$581,910	\$0	\$581,910		0		0
Sub-total							\$123,552,472	(\$38,867,020)	\$84,685,452				

Projects with unexpended balances between \$50k and \$200k with activity in the last 24 months (FHWA §630.106 (5)(ii))

FHWA OK	Under \$200k	NFR	CDOT	ER 0341-079	ER SH34 Glade Rd. to Dam Store	Misc.	\$620,642	(\$543,956)	\$76,686	11-Sep-13	474	06-Mar-14	298
FHWA OK	Under \$200k	NFR	Fort Collins	AQC M455-071	Mason Trail Overpass @ BNSF	Const.	\$793,355	(\$659,555)	\$133,800	30-Nov-11	1125	02-Jul-14	180
FHWA OK	Under \$200k	NFR	Evans	ER M415-017	ERLA 1st. Ave & 37th St.	Misc.	\$96,012	(\$21,834)	\$74,178	11-Sep-13	474	02-Sep-14	118
FHWA OK	Under \$200k	NFR	Weld Co	ER M070-903	ERLA Weld CR 44 Emergency Repair	Misc.	\$108,543	(\$25,185)	\$83,358	11-Sep-13	474	22-Oct-14	68
FHWA OK	Under \$200k	NFR	Larimer Co	BRO C060-057	LCR 11 Bridge Over Boyd Horseshoe Canal	Const.	\$439,960	(\$338,512)	\$101,448	05-Dec-13	389	25-Nov-14	34
FHWA OK	Under \$200k	NFR	Fort Collins	SHO M455-109	Shields St: Drake to Davidson Dr. HES	Design	\$144,900	(\$35,193)	\$109,707	06-Aug-13	510	05-Dec-14	24
FHWA OK	Under \$200k	NFR	Fort Collins	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	Design	\$108,803	\$0	\$108,803	03-Jan-14	360		0
FHWA OK	Under \$200k	NFR	Windsor	SAR M377-005	7th Street Trail - Windsor	Const.	\$120,346	\$0	\$120,346	27-Feb-14	305		0
FHWA OK	Under \$200k	NFR	Fort Collins	AQC M455-111	US287: Willox to SH 1 & Ped Bridge	ROW	\$150,318	\$0	\$150,318	10-Jun-14	202		0
FHWA OK	Under \$200k	NFR	Evans	STU M415-013	US85 Access Control at 31st	ROW	\$192,308	\$0	\$192,308	19-Aug-14	132		0
FHWA OK	Under \$200k	NFR	Evans	STU M415-013	US85 Access Control at 31st	Design	\$103,487	\$0	\$103,487	19-Aug-14	132		0
FHWA OK	Under \$200k	NFR	Larimer Co	STU C060-065	SH14 / Greenfield Ct Frontage Rd	Design	\$84,000	\$0	\$84,000	05-Nov-14	54		0
FHWA OK	Under \$200k	NFR	CDOT	STA 0341-080	Adaptive Signal US 34 Bypass Greeley	Design	\$73,112	\$0	\$73,112	07-Nov-14	52		0
FHWA OK	Under \$200k	NFR	CDOT	STA 0853-095	Adaptive Signal US 85 Greeley	Design	\$74,949	\$0	\$74,949	07-Nov-14	52		0
FHWA OK	Under \$200k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	ROW	\$82,790	\$0	\$82,790	16-Dec-14	13		0
FHWA OK	Under \$200k	NFR	Loveland	AQC M830-059	Loveland I-25/US34/Crossroads VMS	Const.	\$102,000	\$0	\$102,000		0		0
FHWA OK	Under \$200k	NFR	Fort Collins	STU M455-108	Shields St & Vine Dr Intersection Imp	Const.	\$96,864	\$0	\$96,864		0		0
FHWA OK	Under \$200k	NFR	Weld Co	ER C030-060	ERLA WCR 13 CR 44B Bidge Over L Thompson	Const.	\$88,179	\$0	\$88,179		0		0
FHWA OK	Under \$200k	NFR	Weld Co	ER C030-061	ERLA WCR 17 CR 50A Bidge Over Big Thomp	Const.	\$58,189	\$0	\$58,189		0		0
FHWA OK	Under \$200k	NFR	Weld Co	ER C030-062	ERLA WCR 27.5 CR 48A Bidge Over Big T	Const.	\$198,326	\$0	\$198,326		0		0
FHWA OK	Under \$200k	NFR	Weld Co	ER C030-064	ERLA WCR 54 CR 13A Bidge Over Big T	Const.	\$163,010	\$0	\$163,010		0		0
FHWA OK	Under \$200k	NFR	Evans	ER M415-017	ERLA 1st. Ave & 37th St.	Const.	\$141,668	\$0	\$141,668		0		0
Sub-total							\$4,041,761	(\$1,624,235)	\$2,417,526				

Projects with unexpended balances under \$50k with activity in the last 36 months (FHWA §630.106 (5)(iii))

FHWA OK	Under \$50k	NFR	Loveland	SAR M830-061	Truscott Elementary Sidewalks (SRTS)	Const.	\$85,880	(\$72,734)	\$13,146	30-Mar-12	1004	29-Apr-13	609
FHWA OK	Under \$50k	NFR	Evans	STE M415-007	Evans Bike/Ped Trail-Phase II	Design	\$54,400	(\$45,004)	\$9,396	17-Jul-06	3087	21-Nov-13	403
FHWA OK	Under \$50k	NFR	CDOT	STA 2873-100	US 287:SH1 to LaPorte Bypass	Utility	\$12,419	(\$1,717)	\$10,702	19-Sep-12	831	02-Jun-14	210
FHWA OK	Under \$50k	NFR	Timnath	STU M288-001	Harmony Rd. Phase 2A (Timnath)	Const.	\$1,000,000	(\$997,656)	\$2,344	18-Mar-13	651	10-Jun-14	202
FHWA OK	Under \$50k	NFR	Evans	STU M415-014	US85 Access Control at 37th	Design	\$75,412	(\$63,700)	\$11,712	29-May-12	944	17-Jun-14	195
FHWA OK	Under \$50k	NFR	CDOT	ER 0342-055	ER US34 Bypass 18th Street	Misc.	\$1,442,792	(\$1,439,841)	\$2,951	11-Sep-13	474	25-Jun-14	187
FHWA OK	Under \$50k	NFR	Fort Collins	BRO M455-092	Bryan Ave Bridge at Larimer #2	Const.	\$412,800	(\$380,392)	\$32,408	09-Oct-13	446	02-Jul-14	180
FHWA OK	Under \$50k	NFR	CDOT	ER 2873-170	ER US 287 MP 332.5	Misc.	\$63,187	(\$39,113)	\$24,074	11-Sep-13	474	12-Aug-14	139
FHWA OK	Under \$50k	NFR	Loveland	ER M830-069	ERLA Namaqua Rd North of Big T Bridge	Misc.	\$11,066	(\$86)	\$10,980	03-Apr-14	270	02-Sep-14	118
FHWA OK	Under \$50k	NFR	Loveland	ER M830-071	ERLA Taft Ave East Side S of 1st Ave	Misc.	\$11,349	(\$45)	\$11,304	11-Sep-13	474	02-Sep-14	118
FHWA OK	Under \$50k	NFR	Loveland	ER M830-072	ERLA 1st St S at Pumphouse	Misc.	\$10,606	(\$36)	\$10,570	11-Sep-13	474	02-Sep-14	118
FHWA OK	Under \$50k	NFR	Loveland	ER M830-073	ERLA 1st St N Side at Centennl Pk	Misc.	\$8,787	(\$81)	\$8,706	11-Sep-13	474	02-Sep-14	118
FHWA OK	Under \$50k	NFR	Loveland	ER M830-074	ERLA Sculptor Dr MP 0.2-0.94	Misc.	\$9,875	(\$16)	\$9,859	11-Sep-13	474	02-Sep-14	118
FHWA OK	Under \$50k	NFR	Loveland	ER M830-075	ERLA Roosevelt Rd @ BNSF	Misc.	\$45,456	(\$30,482)	\$14,974	11-Sep-13	474	02-Sep-14	118
FHWA OK	Under \$50k	NFR	Loveland	ER M830-076	ERLA Taft Ave S of 1st St Gateway Church	Misc.	\$8,996	(\$44)	\$8,952	03-Apr-14	270	02-Sep-14	118
FHWA OK	Under \$50k	NFR	Loveland	ER M830-077	PRLA SH 287 (Lincoln Ave) MP 332.25	Misc.	\$12,647	(\$219)	\$12,428	11-Sep-13	474	02-Sep-14	118
FHWA OK	Under \$50k	NFR	Larimer Co	ER C060-066	ERLA CR 13 S of Little Thompson Crk MP 2	Misc.	\$22,622	(\$7,507)	\$15,115	11-Sep-13	474	03-Oct-14	87

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Status	Level	TPR	Agency	PNum	Project Name	Phase	Budget	Expend	Balace	FHWA Date	FHWA-Day	LastOfExpend Date	Spend-Day
FHWA OK	Under \$50k	NFR	Larimer Co	ER C060-067	ERLA CR 15 @ Little T Bridge MP 1.91	Misc.	\$165,953	(\$142,956)	\$22,997	11-Sep-13	474	03-Oct-14	87
FHWA OK	Under \$50k	NFR	Larimer Co	ER C060-070	ERLA Namaqua Rd N to Big Barnes Dtch	Misc.	\$80,182	(\$50,891)	\$29,291	11-Sep-13	474	03-Oct-14	87
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-060	ERLA WCR 13 CR 44B Brdge Over L Thompson	Misc.	\$102,802	(\$69,937)	\$32,865	11-Sep-13	474	14-Oct-14	76
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-062	ERLA WCR 27.5 CR 48A Brdge Over Big T	Misc.	\$84,901	(\$54,336)	\$30,565	11-Sep-13	474	14-Oct-14	76
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-064	ERLA WCR 54 CR 13A Brdge Over Big T	Misc.	\$133,524	(\$103,620)	\$29,904	11-Sep-13	474	14-Oct-14	76
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-061	ERLA WCR 17 CR 50A Brdge Over Big Thomp	Misc.	\$154,932	(\$109,111)	\$45,821	11-Sep-13	474	22-Oct-14	68
FHWA OK	Under \$50k	NFR	Milliken	STU M887-002	Milliken SH257 Widening & Trail	Design	\$160,000	(\$119,410)	\$40,590	15-Nov-11	1140	25-Nov-14	34
FHWA OK	Under \$50k	NFR	Fort Collins	STU M455-108	Shields St & Vine Dr Intersection Imp	Design	\$206,975	(\$167,949)	\$39,026	14-Mar-12	1020	03-Dec-14	26
FHWA OK	Under \$50k	NFR	CDOT	ER 0342-056	ER US34 Near 18th St. MP 114	Misc.	\$1,244,347	(\$1,202,928)	\$41,419	11-Sep-13	474	17-Dec-14	12
FHWA OK	Under \$50k	NFR	CDOT	NH 0341-081	FY14 US 34 Fiber & Devices	Design	\$70,372	(\$63,722)	\$6,650	17-Mar-14	287	18-Dec-14	11
FHWA OK	Under \$50k	NFR	CDOT	STA 056A-005	SH 56: Berthoud East	Design	\$79,888	(\$35,465)	\$44,423	18-Sep-13	467	23-Dec-14	6
FHWA OK	Under \$50k	NFR	Weld Co	BRO M377-004	WCR 21 @ Greeley #2 Canal	Design	\$56,800	(\$35,453)	\$21,347	29-Mar-12	1005	26-Dec-14	3
FHWA OK	Under \$50k	NFR	Loveland	SHO M830-063	US34 & Boyd Lake Ave.	Design	\$45,000	\$0	\$45,000	19-Oct-12	801	26-Dec-14	3
FHWA OK	Under \$50k	NFR	CDOT	STA 2873-166	US287(SB&NB) Xing New Surface/Track	Const.	\$69,922	(\$58,024)	\$11,898	19-Sep-12	831	26-Dec-14	3
FHWA OK	Under \$50k	NFR	Loveland	ER M830-077	PRLA SH 287 (Lincoln Ave) MP 332.25	Design	\$3,380	\$0	\$3,380	26-Feb-14	306		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-069	ERLA Namaqua Rd North of Big T Bridge	Design	\$1,452	\$0	\$1,452	03-Apr-14	270		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-072	ERLA 1st St S at Pumphouse	Design	\$597	\$0	\$597	07-Apr-14	266		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-073	ERLA 1st St N Side at Centennl Pk	Design	\$1,356	\$0	\$1,356	07-Apr-14	266		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-074	ERLA Sculptor Dr MP 0.2-0.94	Design	\$286	\$0	\$286	07-Apr-14	266		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-062	ERLA WCR 27.5 CR 48A Brdge Over Big T	Design	\$26,668	\$0	\$26,668	10-Apr-14	263		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-062	ERLA WCR 27.5 CR 48A Brdge Over Big T	ROW	\$1,828	\$0	\$1,828	10-Apr-14	263		0
FHWA OK	Under \$50k	NFR	Fort Collins	SAR M455-112	Tavelli Elementary SRS - Fort Collins	Design	\$28,000	\$0	\$28,000	11-Apr-14	262		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-071	ERLA Taft Ave East Side S of 1st Ave	Design	\$752	\$0	\$752	14-Apr-14	259		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-061	ERLA WCR 17 CR 50A Brdge Over Big Thomp	Design	\$7,896	\$0	\$7,896	14-Apr-14	259		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-061	ERLA WCR 17 CR 50A Brdge Over Big Thomp	ROW	\$1,828	\$0	\$1,828	14-Apr-14	259		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-064	ERLA WCR 54 CR 13A Brdge Over Big T	Design	\$22,070	\$0	\$22,070	14-Apr-14	259		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-064	ERLA WCR 54 CR 13A Brdge Over Big T	ROW	\$1,828	\$0	\$1,828	14-Apr-14	259		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-060	ERLA WCR 13 CR 44B Brdge Over L Thompson	ROW	\$1,828	\$0	\$1,828	24-Apr-14	249		0
FHWA OK	Under \$50k	NFR	Weld Co	ER C030-060	ERLA WCR 13 CR 44B Brdge Over L Thompson	Design	\$11,473	\$0	\$11,473	24-Apr-14	249		0
FHWA OK	Under \$50k	NFR	Evans	ER M415-017	ERLA 1st. Ave & 37th St.	Design	\$19,319	\$0	\$19,319	10-Jun-14	202		0
FHWA OK	Under \$50k	NFR	CDOT	ER 0342-055	ER US34 Bypass 18th Street	ROW	\$25,253	(\$22,750)	\$2,503	07-Aug-14	144		0
FHWA OK	Under \$50k	NFR	Greeley	AQC M570-048	10th Street in Greeley: Phase II	Utility	\$20,698	\$0	\$20,698	16-Dec-14	13		0
FHWA OK	Under \$50k	NFR	CDOT	STA 3921-013	SH392 Windsor to Lucerne	ROW	\$22,974	\$0	\$22,974		0		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-069	ERLA Namaqua Rd North of Big T Bridge	Const.	\$11,976	\$0	\$11,976		0		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-071	ERLA Taft Ave East Side S of 1st Ave	Const.	\$6,204	\$0	\$6,204		0		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-072	ERLA 1st St S at Pumphouse	Const.	\$4,922	\$0	\$4,922		0		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-073	ERLA 1st St N Side at Centennl Pk	Const.	\$11,180	\$0	\$11,180		0		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-074	ERLA Sculptor Dr MP 0.2-0.94	Const.	\$2,096	\$0	\$2,096		0		0
FHWA OK	Under \$50k	NFR	Larimer Co	ER C060-066	ERLA CR 13 S of Little Thompson Crk MP 2	Const.	\$943	\$0	\$943		0		0
FHWA OK	Under \$50k	NFR	Loveland	ER M830-077	PRLA SH 287 (Lincoln Ave) MP 332.25	Const.	\$24,787	\$0	\$24,787		0		0
Sub-total							\$6,205,486	(\$5,315,225)	\$890,261				
TOTAL							\$136,794,918	(\$47,442,500)	\$89,352,418				

VanGo Metrics 2014

VanGo is the nationally-recognized vanpool program of the North Front Range Metropolitan Planning Organization (NFRMPO). This dashboard (VanGo Metrics) provides a snapshot of the program "vitals"--1) Sales and Marketing, 2) Operations, and 3) Billing. The document will be updated online monthly to provide transparency regarding the operating efficiency of the program to the hundreds of vanpoolers it serves.

